

2019 Annual Town and School Report



Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street
778-0591 www.exeternh.gov
Office Hours: Mon-Fri 8:00 am - 4:30 pm

Town Clerk

10 Front Street
778-0591 ext. 403
Office Hours: Mon., Wed., Thurs. 8:00 am - 4:00 pm
Tuesday 8:00 am - 7:00 pm
Friday 8:00 am - 12:30 pm

Water/Sewer & Tax Collection

10 Front Street
778-0591 x 108
Office Hours: Mon-Fri 8:00 am - 4:00 pm

Fire Department

20 Court Street
Emergency - 911
Non-emergency - 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency - 911
Non-emergency - 772-1212

Public Works Department

13 Newfields Road
773-6157
Office Hours: Mon-Fri 7:00 am -3:00 pm

Parks and Recreation Department

32 Court Street
773-6151
Office Hours: Mon-Fri 8:15 am - 4:15 pm

Town of Exeter Holidays

New Year's Day	Labor Day
Civil Rights Day	Columbus Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Independence Day	Day after Thanksgiving
	Christmas Day

SAU 16 Offices

30 Linden Street
775-8400 www.sau16.org

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Exeter Public Library

4 Chestnut Street
772-3101 www.exeterpl.org

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tues 9:00 am - 1:00 pm
Friday 9:00 am - 2:30 pm
Saturday 9:00 am - 2:30 pm

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Tuesday 9:00 am - 1:00 pm; Friday 9:00 am - 2:30 pm
Saturday 8:00 am - 2:30 pm; Sunday Noon – 4:00 pm

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronic Stickers

\$10.00 each

Freon Appliance Stickers

\$10.00 each

Recycle Bins

Small bins: \$12.00 65 gallon carts: \$45.00

Transfer Station Vehicle Permits

Calendar Year: \$20.00 5 Days: \$5.00

Trash Bags

33 gallon: \$2.50 each 15 gallon: \$1.25 each

Northside Carting Trash/Recycle Co. Holidays

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

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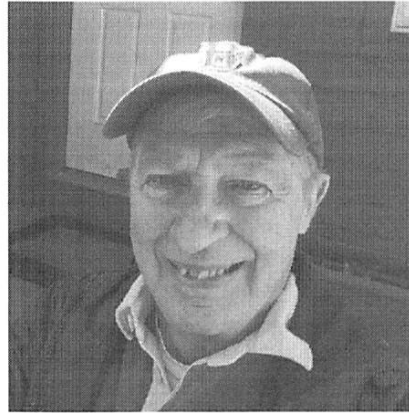
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2019 Town Report Dedication

The 2019 Town Report is dedicated to one of our long serving public servants, former Select Board member, current Budget Recommendations Committee member and Conservations Commission member, Donald "Don" Clement.

Don and his wife, Helen, moved to Exeter in 1979 and had the pleasure of bringing up three children, Kathleen, Michelle and Darryl, in the public school system. Don's passion for all things Exeter started early with his involvement in Parks and Recreation in the 80's as his kids grew up participating in various sports.



As the kids grew, Don's interest in Town issues grew and in the early 90's Don became a member of the Conservation Commission. There he worked tirelessly on issues such as land conservation, trails and the health of our rivers. He served a three year term as a Swasey Parkway Trustee from 2008-2011 helping to keep one of our important gateways a place of pride.

I met Don in the late 90's and right away I knew he had a real interest in Town politics. In 2010 he put his hat in the ring to be a Selectman where he would serve until 2019. While on the board Don served on the Conservation Commission, Planning Board, Exeter River Advisory Committee, and Exeter Squamscott Local Advisory Committee, the Economic Development Commission, and Rockingham Planning Commission just to name a few. This list really drives home Don's dedication to the Town over the past 30 plus years. Don is quite proud of his accomplishments on the Board which include supporting and pushing for investing in our infrastructure including maintenance of our roadways and replacing culverts to conform to our need to combat extreme weather events, new sidewalks downtown and the redesign of Lincoln Street. One accomplishment while on the Board which while it was controversial at the time, Don supported and moved forward was the removal of Great Dam downtown. This has allowed the river to return to its natural state. When Don sees the alewife running in the spring and the new vibrancy of the Exeter River as it meets the Squamscott he knows he has left his mark on his beloved town. Another accomplishment was the support of our new waste water treatment plant. This work alone will benefit not only the communities along Great Bay, but most importantly the wildlife and eelgrass as it cleans our water on its way to the Atlantic Ocean.

I had the pleasure to serve on the Planning Board when Don was our Select Board Rep and as a fellow Select Board member, while we didn't always agree, we worked through our differences to find compromise and look at how we could best keep Exeter the unique community it is. I always found that Don had done his research on almost any topic that came before the Board and worked to find a way that all parties could be satisfied with the Board's determination.

In writing this dedication to Don, I have only touched on just a small part of how he has touched the fabric of our town. I would have to fill the pages of this report to really give us a true picture of all of his accomplishments. One thing is certain, Exeter is a better place after Don's 30 plus years of dedication to Exeter and we can't wait to see what he will do in the coming years as a member of the Town's Conservation Commission, Exeter Squamscott River Local Advisory Committee and Budget Recommendations Committee.

Respectfully submitted,
Kathy K. Corson, Chairwoman
Exeter Select Board

In Memoriam



James E. Gilmore served the Town of Exeter on the Police Force for 22 years, the last 5 serving as Police Chief. Chief Gilmore was born and raised in Exeter. He was a graduate of Exeter High School, went on to study at Franklin Pierce College and was a Veteran, having served in the U. S. Army. During his tenure as Chief of Police, Chief Gilmore was instrumental in shifting the department's orientation to community based. He was well liked and respected not only among the law enforcement community, but especially within his home-town community. Upon retirement from the

Exeter Police Department, Chief Gilmore continued service as the Campus Safety Director at Philips Exeter Academy until his retirement in 2011.

Chief Gilmore enjoyed his large family spanning from Exeter to Texas to Arizona, where he retired with his faithful rescue dog, Cody. Jim enjoyed the warm Arizona sun during daily visits to the dog park with Cody, runs with local sports car clubs, and traveling.



Carl G. Robertson will forever be remembered as a proud member of the Exeter Blue Hawks. Carl strove to make positive differences in the lives of others, especially youth through mentoring as a teacher, drivers' education teacher, and his much loved role as an Exeter Blue Hawks Football Coach. In addition to his dedication to youth, Carl advocated for his community as well as a New Hampshire State Representative.

Carl treasured his family and friends. He is survived by his partner of 39 years, Adele Robertson, as well as his children, six grandchildren and two great grandchildren.

Carl served our community as a leader. He showed great character through his willingness and ability to guide those he interacted with to strive to be their best. He instilled patience and perseverance in assisting others reach their goals. His sense of humor and passion of connecting with people will pass on through those he so positively touched.

They will both be greatly missed.

Congressional Information

National

United States Senators

Honorable Maggie Hassan

Honorable Jeanne Shaheen

United States Representative - District #1

Christopher Pappas

State and Local

Representatives to General Court

District #18

Julie Gilman

Skip Berrien

Gaby Grossman

Lisa Bunker

District #36

Patricia Lovejoy

Governor's Executive Council - District #3

Councilor Russell Prescott

State Senator - District #23

Jon Morgan

County Commissioner - District #2

Thomas Tombarello

Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Paul Scafidi	2021	Barbara Young	2022
		Denise Leonard	2021
<u>Select Board</u>		Mary LaFreniere	2021
Kathy Corson	2020	Laura Wyskiel	2021
Molly Cowan	2021	Lisa Wilson	2020
Niko Papakonstantis	2022	Stephanie Canty	2020
Anne Surman	2020	Susan Drinker	
Julie Gilman	2022	Paula Sears	
		Linda Tober	
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2020	Mark Damsell	2021
<u>Treasurer</u>		Florence Ruffner	2020
Susan Penny	2020	Dwane Staples	2022
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
Vicki Nawoichyk	2020	Robert Kelly	
Ellen Adlington	2022	Nancy Belanger	
Donna LeRoy	2022	David Beavens	
		Nicholas Gray	
<u>Trustees of the Robinson Fund</u>		Tai Chin Tung	
Joanna Pellerin	2021	Niko Papakonstantis	
Bill Perkins	2026	Judy Rowan	
Barbara Taylor Gagne	2025	Christine Souter	
Katherine Miller	2024	Corey Stevens	
Jamie Sirois	2023	Elizabeth Canada	
Jane McCafery	2022	Don Clement	
Gwen English	2020	Daniel Gray	
		Anthony Zwaan	
		Enna Grazier	

Elected/Appointed Members

<u>Communications Advisory Committee</u>	<u>Term Ends</u>	<u>Facilities Committee</u>	<u>Term Ends</u>
Debbie Kane	2020	Rob Corson	2021
Lindsay Sonnett	2020	Kris Weeks	2021
Martha McEntee	2020	Mark Leighton	2020
Robert Glowacky, EXTV		Peter Lennon	2022
Kathy Corson, Select Board Rep		Amanda Kelly	2020
		Niko Papakonstantis, Select Board Rep.	
<u>Conservation Committee</u>		<u>Heritage Commission</u>	<u>Term Ends</u>
Andrew Koff	2022	John Merkle	2021
Carlos Guindon	2022	Jay Myers	2020
Alyson Eberhardt	2020	Maura Fay	2020
Todd Piskovitz	2020	Kelly Bergeron, Planning Board Rep	2020
Virginia Raub, Alternate	2021	Pam Gjettum, HDC Rep	2021
Trevor Mattera, Alternate	2021	Molly Cowan, Select Board Rep	
Lindsey White, Alternate	2022		
Don Clement, Alternate	2021	<u>Historic District Commission</u>	
Bill Campbell	2021	Pam Gjettum	2021
David Short	2021	Curtis Boivin	2022
Sally Ward	2021	Greg Colling	2022
Vacant, Alternate	2020	Valerie Ouellette	2020
Julie Gilman, Select Board Rep		Patrick Gordon	2020
		Linda Allen	2020
<u>Economic Development</u>		Julie Gilman, Select Board Rep	
Elizabeth MacDonald	2021		
Earl Murphy	2021	<u>Housing Advisory Committee</u>	
Madeleine Hamel	2020	Pete Cameron	no term
John Tremblay	2020	John Mueller	no term
Lang Plumer, Planning Board Rep		Tim Roche	no term
Russell Dean, Town Manager		Nancy Belanger	no term
Julie Gilman, Select Board Rep		Lindsey Sonnett	no term
		Molly Cowan, Select Board Rep.	
<u>Energy Committee</u>		<u>Human Services Committee</u>	
Amy Farnham	no term	Amy McLaughlin	no term
Renay Allen	no term	Sherri Nixon	no term
Robin Tyner	no term	Christine Soutter	no term
Lewis Hitzrot	no term	Kirsten Arends	no term
Brianna Brand	no term		
Cliff Sinnott	no term	<u>Planning Board</u>	
Julie Gilman, Select Board Rep.		Pete Cameron	2021
<u>Exeter Housing Authority</u>		John Grueter	2021
Vern Sherman	2023	Gwen English	2022
Boyd Allen	2020	Langdon Plumer	2022
Margaret Matick	2020	Kelly Bergeron	2020
Pam Gjettum	2021	Aaron Brown	2020
Renee O'Barton	2021	Nicholas Gray, Alternate	2020
		Jennifer Martel, Alternate	2020
		Robin Tyner, Alternate	2020
		Peter Steckler, Alternate	
		Niko Papakonstantis, Select Board Rep.	

Elected/Appointed Members

Recreation Advisory Committee

Courtney Marshall	2021
Brinn Sullivan	2021
Dan Provost	2021
Val Castonguay	2020
Stephanie Papakonstantis	2020
Jen Harrington	2019
Mike Wissler	2019
Steve Geiger, Alternate	
Greg Bisson, Parks & Rec Director	
Melissa Roy, Parks & Rec Asst. Director	
David Tovey, Parks & Rec Coordinator	
Molly Cowan, Select Board Rep.	

River Advisory Committee

Richard Huber	2021
Rod Bourdon	2020
Lionel Ingram	2020
Dan Jones	2021
Terrie Harman	2021
Virginia Raub, Conservation Rep.	
Warren Biggins, PEA Rep.	
Carl Wikstrom, WS Advisory Rep.	
Kathy Corson, Select Board Rep.	

Rockingham Planning Commission

Gwen English	2021
Langdon Plumer	2019
Pete Cameron	
Julie Gilman, Select Board Rep.	

Sustainability Advisory Committee

Christopher Zigmont	2022
Chetana Parmar	2021
Kristen Osterwood	2021
Robin Tyner	2021
Nina Braun	2020
Beverly Tappan	2020
Vacant	2022
Niko Papakonstantis, Select Board Rep.	

Water/Sewer Advisory Board

Kelly Warner	2021
Bob Kelly	2021
David Michelson	2020
Ben Mosher	2020
Carl Wikstrom	2022
Mark Fabian	2022
Molly Cowan, Select Board Rep.	

Zoning Board of Adjustment

Robert Prior	2021
Joanne Petito	2021
Kevin Baum	2020
Rick Thielbar	2020
Laura Davies	2022
Hank Ouimet, Alternate	2021
Esther Olson-Murphy, Alternate	2020
Martha Pennell, Alternate	2020
Christopher Merrill, Alternate	2022
Vacant, Alternate	2021

2019 Town Ballot

OFFICIAL BALLOT ANNUAL TOWN ELECTION EXETER, NEW HAMPSHIRE MARCH 12, 2019

FOR MODERATOR

Two Year Term Vote for not more than ONE

PAUL SCAFIDI 1844**

FOR TRUSTEES OF THE LIBRARY

One Year Term Vote for not more than ONE

PAULA SEARS 1744**

FOR SELECTMEN

Three Year Term Vote for not more than TWO

NIKO PAPAKONSTANTIS 1323**

DARIUS THOMPSON 829

JORDAN DICKENSON 487

JULIE GILMAN 1435**

FOR TRUSTEE OF THE ROBINSON FUND

Seven Year Term Vote for not more than ONE

BILL PERKINS 1849**

FOR TRUSTEES OF THE LIBRARY

Three Year Term Vote for not more than THREE

SUSAN DRINKER 1847**

LINDA TOBER 1563**

BARBARA YOUNG 1587**

FOR TRUSTEE OF SWASEY PARKWAY

Three Year Term Vote for not more than ONE

DWANE STAPLES 1308**

S. M. WINTERS 442

FOR TRUSTEE OF THE TRUST FUNDS

Three Year Term Vote for not more than ONE

DONNA LEROY 1752**

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Removing the definition of fertilizer in Article 2, and adding it under Articles 9.2 Aquifer Protection and 9.3 Shoreland District for ease of access. Setting type, rate and annual fertilizer limits in the Aquifer Protection and Shoreland Districts, providing temporary waiver provisions for heavy use turf, restoration and the establishment of new landscaping. The intent of this amendment is to set standards for fertilizer use by allowing some flexibility to maintain heavy use turf areas while minimizing the potential for nitrogen and phosphorus runoff.

YES 1812 NO 430**

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: To amend the Shoreland District Use Regulations removing striked language and adding language in italics as indicated below:

9.3.4. B. Use Regulations:

Maximum Lot Coverage: Impervious surfaces, shall not cover more than ten percent (10%) of any lot or portion thereof within the Shoreland Protection District ~~adjacent to the shoreline of the Exeter River, Squamscott River, Dearborn Brook, Water Works Pond, and Fresh River as defined in 9.3.3,~~ unless a Conditional Use Permit is granted by the Planning Board under the terms of Article 9.3.4.G.2 Exeter Shoreland Protection District Ordinance – Conditional Use.

The intent of this amendment is to eliminate ambiguity in the language and align the ordinance with the way the Planning Board has consistently applied it in the past.

YES 1903 NO 326**

2019 Town Ballot

Article 4 Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: To rezone the area presently identified as the Professional/Technology Park (PP) zoning district to Corporate Technology Park (CT). The intent of this ordinance is to change the PP zoning district to CT that will allow additional commercial uses to encourage the commercial development of this area.

YES 1697 NO 451**

Article 5 Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting "Assisted Living Facility" from the Permitted Principal use column in Table 4.2 Schedule I: Permitted Uses in the C-3 Epping Road Highway Commercial zoning district? The intent of this ordinance is to prohibit Assisted Living facilities in the C-3 Epping Road Highway Commercial zoning district. Assisted Living facilities would still be allowed in four other zoning districts in Exeter.

YES 1294 NO 787**

Article 6

Shall the Town raise and appropriate the sum of four million five hundred five thousand eight hundred and eighty five dollars (\$4,505,885) for the design and construction of renovations and repairs, including furniture, fixtures, replacement of the HVAC system, and equipment, of the Exeter Public Library, and to authorize the issuance of not more than \$4,505,885 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 15 year bond at 2.93% interest: .21/1,000, \$21.18/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1610 NO 785**

Article 7

Shall the Town raise and appropriate the sum of two hundred and fifty thousand dollars (\$250,000) for the purpose of creating final design and engineering plans for the Recreation Park Development Project. This project will include community input, surveying, and preliminary design of the Recreation Park followed by a final design proposal supported by the Recreation Advisory Board. Included will be construction documentation to initiate a multi-phased renovation and expansion of the Recreation Park at 4 Hampton Road, and authorize the issuance of not more than (\$250,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .030/1,000, \$3.05/100,000 assessed property value). Bond payments would begin approximately one year after issuance. (A 3/5 ballot vote required for approval.) Recommended by the Select Board 4-1.

YES 1447 NO 880**

Article 8

Shall the Town raise and appropriate the sum of three hundred twenty-five thousand and zero dollars (\$325,000) for the purpose of design and engineering costs for utility improvements including water, sewer, roads and drainage in the Summer/Salem Street, Park Street, and Warren Avenue areas, and authorize the issuance of not more than (\$325,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service to be shared by the water, sewer and general funds. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .0004/1,000, \$0.37/100,000 assessed property value). Bond payments would begin approximately one year after issuance. (A 3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1774 NO 523**

Article 9

2019 Town Ballot

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** David Beavens, Nancy Belanger, Elizabeth Canada, Don Clement, Daniel Gray, Nicholas Gray, Robert Kelly, Judy Rowan, Christine Souter, Corey Stevens, Tia Chin Tung. **MEASURER OF WOOD & BARK:** Doug Eastman, **FENCE VIEWER:** Doug Eastman, **WEIGHER:** Jay Perkins

Article 10

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,066,857. Should this article be defeated, the default budget shall be \$18,920,969, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: -.11/1,000 assessed property value, \$11.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-1.

YES 1543 NO 713**

Article 11

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,253,033. Should this article be defeated, the water default budget shall be \$3,294,537 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

YES 1945 NO 375**

Article 12

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,817,866. Should this article be defeated, the default budget shall be \$2,462,004 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

YES 1718 NO 591**

Article 13

Shall the Town approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase	Health Premium Savings
FY19	\$26,456	(\$3,790)
FY20	\$25,250	(\$6,100)
FY21	\$16,544	(\$6,100)

And further, to raise and appropriate the sum of twenty two thousand, six hundred and sixty six dollars (\$22,666) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels, minus anticipated health insurance premium savings. (Majority vote required) Recommended by the Select Board 5-0.

YES 1847 NO 489**

Article 14

2019 Town Ballot

Shall the Town approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total	Health Plan Savings
FY19	\$21,501	\$38,828	\$60,329	(\$16,287)
FY20	\$14,389	\$19,239	\$33,628	(\$16,287)
FY21	\$13,105	\$20,771	\$33,876	(\$16,287)

And further, to raise and appropriate the sum of forty four thousand and forty-two dollars (\$44,042) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$27,773 (General Fund), and \$16,269 (Water/Sewer Funds). These appropriations are net of expected health insurance savings in each fund. (Majority vote required) Recommended by the Select Board 5-0.

YES 1706 NO 591**

Article 15

Shall the Town raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .0343/1,000, \$3.43/100,000 assessed property value. (Majority vote required) Recommended by the Select Board 5-0.

YES 1705 NO 651**

Article 16

Shall the Town raise and appropriate the sum of one hundred eighty-seven thousand eight hundred and eighteen dollars (\$187,818) to replace the town's 695 streetlights and fixtures (average lifespan 5.8 years) with energy efficient LED lights (average lifespan 28.9 years). The sum raised will be paid back to the town's general fund through electric rebates and future anticipated energy savings. The projected payback for this project is five years. After the payback period the project will result in energy cost savings of approximately \$30,000 per year. This sum (\$187,818) to come from unassigned fund balance. (Majority vote required) Recommended by the Select Board 5-0.

YES 2042 NO 327**

Article 17

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$174,959 for the purpose of lease/purchasing a hook lift style dump truck for the Exeter Water/Sewer Department to replace a 2008 truck to be transferred to the Highway Department, and to raise and appropriate the sum of forty-one thousand seven hundred eighty dollars (\$41,780), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from water and sewer fees. (Majority vote required) Recommended by the Select Board 5-0.

YES 1511 NO 717**

Article 18

Shall the Town raise and appropriate, through special warrant article, the sum of one hundred fifty three thousand four hundred and fifty one dollars (\$153,451), for the purpose of making upgrades to the Town's public safety dispatch system. This sum to come from general taxation. (Estimated Tax Impact: .088/1,000, \$8.77/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

YES 1614 NO 621**

Article 19

2019 Town Ballot

Shall the Town establish a capital reserve fund under RSA 35:1 known as the "Parks Improvements Fund" for the purpose of making capital improvements to town parks including but not limited to Kids Park, Townhouse Common, Gilman Park, Founders Park, Recreation Park and others, and to raise and appropriate the sum of one hundred-thousand (\$100,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .057/1,000, \$5.71/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-1.

YES 1525 NO 744**

Article 20

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). No tax impact. (Majority vote required) Recommended by the Select Board 5-0.

YES 1620 NO 595**

Article 21

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting a facility, staffing and data analysis of all public safety operations: to include police, fire, EMS and dispatch. This sum to come from general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

YES 1342 NO 873**

Article 22

Shall the Town raise and appropriate, through special warrant article, the sum of thirty five thousand dollars (\$35,000), for the purpose of conducting and creating an ADA improvements plan for town facilities and infrastructure including roads, sidewalks, and other pedestrian safety improvements. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

YES 1531 NO 701**

Article 23

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

YES 1565 NO 703**

Article 24

Shall the Town raise and appropriate, through special warrant article, the sum of forty thousand dollars (\$40,000) for the purpose of addressing items related to a Letter of Deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.29/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

YES 1479 NO 722**

Article 25

Shall the Town transfer the amount of \$173,774 from the town's current non-spendable general fund balance to the capital projects fund balance to eliminate the Great Bridge project deficit from 2001. This project has been completed. This article will not impact the unassigned fund balance. (Majority vote required) Recommended by the Select Board 5-0.

YES 1854 NO 367**

2019 Town Ballot

Article 26

Shall the Town raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

YES 1881 NO 433**

Article 27

Shall the Town establish an expendable trust fund under RSA 31:19-a to be accounted for in a fund separate from the general fund, to be known as the "Swasey Parkway Fund." This fund shall be for the purpose of making capital improvements to and maintenance of the Swasey Parkway, and to raise and appropriate the sum of twenty four-thousand dollars (\$24,000) from unassigned fund balance to be transferred to this fund and to include any and all permit fees for use of the Swasey Parkway to be assigned to this fund, and further the Swasey Trustees shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

YES 1935 NO 393**

Article 28

"Call to Prevent Nuclear War" Resolution/Warrant Article

Whereas nine nations together have over 14,000 nuclear weapons in their arsenals, most far more destructive than the two that killed hundreds of thousands in Japan in 1945;

Whereas detonation of even a small number of these weapons could have catastrophic human and environmental consequences (called "**Nuclear Winter**") affecting everyone on the planet;

Whereas the United States maintains hundreds of nuclear missiles in underground silos on hair-trigger alert, to be launched within minutes with great risk of an accidental, mistaken or unauthorized launch; *Whereas* the United States reserves the right to use nuclear weapons first, making a nuclear war more likely;

Whereas the U.S. president has the sole and unchecked authority to order the use of nuclear weapons; *Whereas* over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal;

Whereas the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals;

NOW THEREFORE BE IT RESOLVED that the **Town of Exeter** calls upon the U.S. government to spearhead a global effort to prevent nuclear war by:

- Renouncing the option of using nuclear weapons first;
- Ending the sole, unchecked authority of any president to launch a nuclear attack;
- Taking U.S. nuclear weapons off hair-trigger alert;
- Cancelling the plan to replace its entire arsenal with enhanced weapons, and
- Actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals.

AND BE IT FURTHER RESOLVED that our **Selectboard** will send copies of this resolution with a record of its adoption vote to Governor Sununu and to all members of our Congressional Delegation.

Recommended by the Select Board 5-0.

YES 1654 NO 647**

Article 29

By citizens petition, shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 30%? (3/5 vote required) Not recommended by the Select Board 0-5.

2019 Town Ballot

YES 705

NO 1526**

Article 30

We, the undersigned registered voters of the Town of Exeter, NH, request that the following and fully attached article be placed on the 2019 Town Warrant:

On the petition of Maura Fay and other registered voters of Exeter, in an effort to protect the health and safety of its residents by asserting a right to clean air, water, and soil, and a right to a healthy ecosystem, to see if the Town will vote the following:

Shall the Town of Exeter adopt the “Right to a Healthy Climate Ordinance” to protect the health, safety and welfare of the residents and ecosystems of Exeter, New Hampshire, by establishing a Community Rights-Based Ordinance recognizing that all residents and ecosystems of Exeter possess the right to a healthy climate free from activities that would infringe that right, and calls for constitutional changes to further secure these rights?

Right to a Healthy Climate Ordinance

Establishing a Community Rights-Based Ordinance for Exeter, New Hampshire, That Prohibits Activities and Projects that would Violate Rights Secured by the Ordinance

Preamble

We hold these truths to be self-evident, that all people are created equal, that they naturally are endowed with certain unalienable rights that among these are life, liberty, and the pursuit of happiness. That to secure these rights, the people institute governments, which derive their just powers from the consent of the governed.

Further, that whenever any form of government becomes destructive of these ends, it is the right of the people to alter or abolish it, and to institute new government, laying its foundation on such principles and organizing its powers in such form, as to them shall seem most likely to effect their safety and happiness.

This right of self-government, as stated in the Declaration of Independence, is natural, fundamental, and unalienable. It is also secured to us by the United States Constitution and the Constitution of the State of New Hampshire.

Pursuant to that right of self-government, if our current system of local government infringes our rights, we, the people of Exeter, have the right to alter or replace that system with one that secures and protects human rights and ecosystem rights, as long as the new system does not infringe other rights protected for us by state or federal law.

Exeter is situated where the Exeter River feeds the tidal Squamscott River and lies fully within the coastal Piscataqua River Watershed which includes the sub-watersheds of the Great Works River and the five rivers flowing into the unique and sensitive estuary within Great Bay: the Bellamy, Oyster, Lamprey, Squamscott, and Winnicut; covering over a thousand square miles in New Hampshire, Maine, and Massachusetts and comprising an ecosystem upon which hundreds of thousands of people and countless species depend for health, drinking water, and survival.

It is our legislative determination that certain corporate activities are detrimental to our rights, health, safety, and welfare. These activities include but are not limited to: the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.

As we are purportedly constrained by state and federal law, which courts interpret to require us to accept such harmful corporate activity, we the people of Exeter are unable under our current system of local government to secure human rights and ecosystem rights by banning said activity.

2019 Town Ballot

Therefore, we deem it necessary to alter our system of local government, and we do so by adopting this Right to a Healthy Climate Ordinance.

Section 1 - Statements of Law

- (a) *Right of Self-Government.* All residents of Exeter possess a right of self-government, which includes, but is not limited to, the following rights: first, the right to a system of local government founded on the consent of the people of the municipality; second, the right to a system of local government that secures their rights; and third, the right to alter any system of local government that lacks consent of the people or fails to secure and protect the people's and ecosystems' rights, health, safety, and welfare. Any action to annul, amend, alter, or overturn this Ordinance shall be prohibited unless such action is approved by a prior Town vote at which a majority of the residents of the Town vote to approve such action.
- (b) *Right to a Healthy Climate.* All residents of Exeter possess a right to a stable and healthy climate system capable of sustaining human societies, which shall include the right to be free from all corporate activities that infringe that right, including but not limited to the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (c) *Right of Ecosystems and Natural Communities.* All residents of Exeter possess the right to clean air, water, and soil, which shall include the right to be free from all corporate activities that release toxic contaminants into the air, water, and soil, including but not limited to the runoff from commercial use of fertilizers, the intentional and unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (d) *Rights of Ecosystems and Natural Communities.* Ecosystems and natural communities within Exeter possess the rights to naturally exist, flourish, regenerate, and evolve; rights to restoration, recovery, and preservation; rights to a stable and healthy climate system capable of sustaining ecosystems and natural communities; rights to clean air, water, and soil; and which also shall include, but not limited to, the right to be free from all corporate activities that infringe these rights, including but not limited to the runoff from commercial use of fertilizers, the intentional and unintentional dumping of toxic water, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (e) *Right to Protection from Government and Corporate Interference.* All residents of Exeter and the Town of Exeter, as well as ecosystems and natural communities within Exeter, possess the right to enforce this Ordinance free of interference from corporations, other business entities, and governments. That right shall include the right to be free from ceiling preemption, because this Ordinance expands rights and legal protections for people and nature above those provided by less-protective state, federal and international laws.

Section 2 - State and Federal Constitutional Changes

Through the adoption of this Ordinance, the people of Exeter call for amendment of the New Hampshire Constitution and the federal Constitution to expressly secure the inherent right of local self-government, free from governmental restriction, ceiling preemption, and nullification by corporate "rights."

Once adopted at Town Meeting, the Ordinance is effective immediately and signed and dated by the town selectmen in accordance with NH RSA 31:128.

The Select Board voted 2-2-1 regarding recommendation of this article.

YES 1176 NO 1007**

2019 Town Ballot

Article 31

By petition of the following registered voters of Exeter, to be placed on the Town Warrant:

Shall the town create a Sustainability Office to achieve cost savings for the town and enhance community health through optimal use of water and energy resources.

The town will create a Sustainability Office that will:

- (a) Coordinate closely with all town Departments, Boards, Commissions, and Committees to ensure long-term sustainability of natural resources. Ensure that water and energy resources, uses, quality, and impacts are considered in every relevant decision-making process that impacts the town or its people. A Sustainability Office representative will serve on the Technical Review Committee.
- (b) Serve as a public source of information, and create and maintain a user-friendly link from the Exeter town website for all permits, studies and forums related to water and energy resources, risks, issues and impacts.
- (c) Provide public outreach, and host an annual community forum addressing water and energy resources, explaining how recent studies and tools are being used, and communicating progress on water and energy related action items from the Exeter Master Plan.

The Sustainability Office would require up to \$45,000 in 2019, anticipated to be recouped through cost savings to the town.

Recommended by the Select Board 3-2.

YES 1409 NO 866**

Respectfully Submitted

Andrea J. Kohler, CTC, CMC
Town Clerk

Dated: March 25, 2019

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me by Andrea J. Kohler, Exeter Town Clerk, this 25th day of March, 2019.

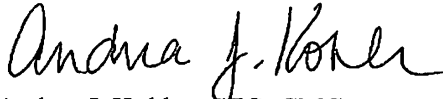
Notary Public/Justice of the Peace

Date

Recommended by the Select Board 3-2.

YES 1409** NO 866

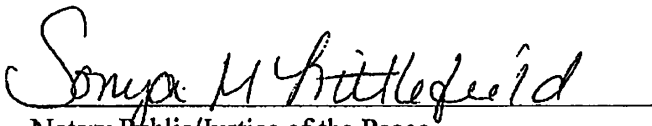
Respectfully Submitted



Andrea J. Kohler, CTC, CMC
Town Clerk

Dated: March 25, 2019

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me by Andrea J. Kohler, Exeter Town Clerk, this 25th day of March, 2019.



Notary Public/Justice of the Peace

3/25/19

Date

SONYA M. LITTLEFIELD
Justice of the Peace - New Hampshire
My Commission Expires May 6, 2020

2019 Deliberative Session

TOWN OF EXETER, NH FIRST SESSION OF ANNUAL TOWN MEETING DELIBERATIVE SESSION SATURDAY, FEBRUARY 2, 2019

The first session of the 2019 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 8:59 am. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Doreen Chester; Selectwoman and Chair Julie Gilman; Selectwoman and Vice Chair, Kathy Corson Selectman Don Clement; Selectwoman and Clerk, Molly Cowan; Selectwoman, Anne Surman, Town Treasurer, Susan Penny. Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote or a card vote from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2-5 which are Zoning Articles. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following Article 31.

Article 1

To choose the following: 1 Moderator for a 2-year term; 2 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of the Library for a 1-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Removing the definition of fertilizer in Article 2, and adding it under Articles 9.2 Aquifer Protection and 9.3 Shoreland District for ease of access. Setting type, rate and annual fertilizer limits in the Aquifer Protection and Shoreland Districts, providing temporary waiver provisions for heavy use turf, restoration and the establishment of new landscaping. The intent of this amendment is to set standards for fertilizer use by allowing some flexibility to maintain heavy use turf areas while minimizing the potential for nitrogen and phosphorus runoff.

2019 Deliberative Session

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: To amend the Shoreland District Use Regulations removing striked language and adding language in italics as indicated below:

9.3.4. B. Use Regulations:

Maximum Lot Coverage: Impervious surfaces, shall not cover more than ten percent (10%) of any lot or portion thereof within the Shoreland Protection District ~~adjacent to the shoreline of the Exeter River, Squamscott River, Dearborn Brook, Water Works Pond, and Fresh River~~ *as defined in 9.3.3*, unless a Conditional Use Permit is granted by the Planning Board under the terms of Article 9.3.4.G.2 Exeter Shoreland Protection District Ordinance – Conditional Use.

The intent of this amendment is to eliminate ambiguity in the language and align the ordinance with the way the Planning Board has consistently applied it in the past.

Article 4 Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: To rezone the area presently identified as the Professional/Technology Park (PP) zoning district to Corporate Technology Park (CT). The intent of this ordinance is to change the PP zoning district to CT that will allow additional commercial uses to encourage the commercial development of this area.

Article 5 Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting “Assisted Living Facility” from the Permitted Principal use column in Table 4.2 Schedule I: Permitted Uses in the C-3 Epping Road Highway Commercial zoning district? The intent of this ordinance is to prohibit Assisted Living facilities in the C-3 Epping Road Highway Commercial zoning district. Assisted Living facilities would still be allowed in four other zoning districts in Exeter.

Article 6 – Exeter Public Library Renovations and Repairs

To see if the Town will vote to raise and appropriate the sum of four million five hundred five thousand eight hundred and eighty five dollars (\$4,505,885) for the design and construction of renovations and repairs, including furniture, fixtures, replacement of the HVAC system, and equipment, of the Exeter Public Library, and to authorize the issuance of not more than \$4,505,885 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 15 year bond at 2.93% interest: .21/1,000, \$21.18/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

2019 Deliberative Session

Moderator, Paul Scafidi, read the Article. Selectwoman Corson presented the Article.

Moderator Scafidi called for discussion. Anthony Mento, representative for SM&P Architecture Firm, presented a power point presentation. We were here last year with a much larger project and we are back this year with a new proposal. The idea is to recap the roof and move the mechanical components to make it more efficient. We are working within the footprint of the building which will cost less. We are renovating the children's room and making it larger. We are renovating the windows that are leaking, new paint, new carpet and converting the upper level into meeting rooms. The roof leaks and is poorly designed. The new renovation will bring natural light into the building. The structural system is sound and the renovation will include surveying, furniture, soft costs, fixtures, etc. **Moderator called for further discussion.** Arthur Baillargeon spoke for the article. Chris Surrette spoke in favor of the article but is concerned if the building is structural sound. Mr. Mento explained that they did a survey of the building and found that it is structural sound. Spending the money to renovate the building is the most prudent decision. Ed Duncan questioned what insurances do we have that the roof will not leak in a few years after we fix it? Mr. Mento explained that it is their job to create solutions to fix these types of issues and their firm stands by their work and have for years. Don Clement spoke in favor of the article and understands it's a big price tag but the Board sees the real need to renovate the library and this will correct the buildings deficiencies. The library is a vibrant meeting place for downtown and urges the voters to vote in favor of this article. Bill Jordan asked about the river walk and if it would be accomplished. Richard Robbins asked what happens when things don't go right and the building starts to leak or the heat doesn't work, where is the accountability? Mr. Mento said the construction manager will work on your behalf and it is not in his best interest to cut corners. Ann Surman asked if there is a performance bond and who from the Town is working with you? Mr. Mento said yes there is a performance and labor bond and the company is happy to work with anyone the Town chooses. Russ Dean explained that the bid documents contain all of the warranty and insurance that will be needed for the project. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

Article 7 – Parks/Recreation Recreation Park Design/Engineering

To see if the Town will vote to raise and appropriate the sum of two hundred and fifty thousand dollars

(\$250,000) for the purpose of creating final design and engineering plans for the Recreation Park Development Project. This project will include community input, surveying, and preliminary design of the Recreation Park followed by a final design proposal supported by the Recreation Advisory Board. Included will be construction documentation to initiate a multi-phased renovation and expansion of the Recreation Park at 4 Hampton Road, and authorize the issuance of not more than (\$250,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .030/1,000, \$3.05/100,000 assessed property value). Bond payments would begin approximately one year after issuance. (A 3/5 ballot vote required for approval.) Recommended by the Select Board 4-1.

2019 Deliberative Session

Moderator Scafidi read the Article. Selectwoman Molly Cowan presented the Article.

Moderator Scafidi called for discussion. Greg Bisson, Park and Recs Director, spoke in favor of the Article. We have out grown the park which serves over 100,000 people. The park design will allow us to come to the voters in phases instead of asking for a lump sum. Greg Bisson stated there has been no investment program developed for the parks in 10-15 years. We want all the construction done correctly the first time and this will allow us to do that. Stephanie Papakonstantis stated this is not a study, this is a project design. We cannot fund raise without a plan in place. We listened to voters and as a board we decided that we needed to phase this project in. Our goal is to make this design a multigenerational facility. Mark Chabot a soccer coach said we are scrambling every year looking for fields to use for soccer. Kate Trembley spoke in favor of the article. Darius Thompson questioned if the money was enough to do the design and will any of the money be used for improvement at all? Greg Bisson said no, it's not for improvements however the \$250 thousand will be enough to do all the design engineering. Dan Gray is concerned about the parking cost and what is the Recreation Revolving Fund? Greg Bisson said the Rec Revolving Fund is used for programing and expanding programing and not improvements. This project designs allows for 120 more parking spaces. Stephanie Papakonstantis stated our goal is to listen to the residents and their ideas to create a design that works for everybody. Paul Royal spoke in favor of the article and the need for the project. Don Clement spoke against the article because he believes we should know what the plan is before we spend \$250,000. Julie Gilman explained that we are committed to getting more specific. Chris Surrent spoke in favor of the article. Dana Trahan spoke in favor of the article. **Moderator Scafidi called for further discussion seeing none the article will go on the ballot as written.**

Article 8 – Salem Street Water/Sewer/Drainage Improvements

To see if the town will vote to raise and appropriate the sum of three hundred twenty-five thousand and zero dollars (\$325,000) for the purpose of design and engineering costs for utility improvements including water, sewer, roads and drainage in the Summer/Salem Street, Park Street, and Warren Avenue areas, and authorize the issuance of not more than (\$325,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service to be shared by the water, sewer and general funds. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .0004/1,000, \$0.37/100,000 assessed property value). Bond payments would begin approximately one year after issuance. (A 3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Doug Flockhart asked are we paying for the Rose Farm utility work. Jennifer Perry explained this is a continuation of the Capital Improvement work that we have been doing on Tremont, Lincoln, Washington and Daniel Street. **Moderator Scafidi explained that this article is for the design of the improvement not for physical work.** Anthony Zwaan explained that this project was long discussed before the Rose Farm project. Gerry Hamel said that when the water tower was built the piping was not adequate. He would never hesitate to vote for piping improvement. Bill Campbell spoke in favor of the article. Jennifer Perry said that the design will accommodate any new expansion in Town. Darius Thompson asked if the town has employees that have the expertise to design this project.

2019 Deliberative Session

Jennifer Perry explained that the Town does have professional engineers on staff however they are being used to oversee all projects in town and do not have the time to focus on one design.

Moderator Scafidi called for further discussion, seeing none the article will go on the ballot as written. Anthony Zwaan called to restrict further discussion of these Articles. It was seconded. Moderator Scafidi called for a vote. The Ayes have it

Article 9 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

BUDGET RECOMMENDATIONS COMMITTEE: David Beavens, Nancy Belanger, Elizabeth Canada, Don Clement, Daniel Gray, Nicholas Gray, Robert Kelly, Judy Rowan, Christine Souter, Corey Stevens, Tia Chin Tung. **MEASURER OF WOOD & BARK:** Doug Eastman, **FENCE VIEWER:** Doug Eastman, **WEIGHER:** Jay Perkins

Moderator Scafidi read the Article. Kathy Corson presented the Article. Moderator Scafidi called for discussion, seeing none, the article will go on the ballot as presented.

Article 10 – 2019 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,066,857. Should this article be defeated, the default budget shall be \$18,920,969, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: -.11/1,000 assessed property value, \$11.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-1.

Moderator Scafidi read the article. Russ Dean, Town Manager presented the article with a Power Point presentation. Moderator Scafidi called for discussion. Dana Trahan asked if funding for the Coast on Demand Bus is in the budget. Russ Dean answered the Coast on Demand is funded from the Transportation Fund. Moderator Scafidi called for further discussion, seeing none the article will go on the ballot as written.

Article 11 – 2019 Water Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,253,033. Should this article be defeated, the water default budget shall be \$3,294,537 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

2019 Deliberative Session

Moderator Scafidi read the article. Mr. Dean presented the article with a Power Point presentation. **Moderator Scafidi called for discussion, seeing none, the article will go on the ballot as written.**

Article 12 – 2019 Sewer Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,817,866. Should this article be defeated, the default budget shall be \$2,462,004 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the article. Mr. Dean presented the article. **Moderator Scafidi called for discussion.** Anthony Zwaan asked if the extra manpower for the water/sewer treatment plant is reflected in the budget. Jennifer Perry said that we have added an operator already and one more operator that is reflected in the budget. **Moderator Scafidi called for further discussion, seeing none, the Article will go on the budget as written.**

Article 13 – Collective Bargaining Agreement – Exeter Firefighters and Town of Exeter

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase	Health Premium Savings
FY19	\$26,456	(\$3,790)
FY20	\$25,250	(\$6,100)
FY21	\$16,544	(\$6,100)

And further, to raise and appropriate the sum of twenty two thousand, six hundred and sixty six dollars (\$22,666) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels, minus anticipated health insurance premium savings. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the article. Mr. Dean presented the article. **Moderator Scafidi called for discussion.** Darius Thompson questioned who was involved in the negotiation process and if it involved the Select Board. Mr. Dean stated that it is a collaborative effort between the Select Board, himself and Town Council. **Moderator called for further discussion, seeing none, the article will go on the ballot as written.**

2019 Deliberative Session

Article 14 – Collective Bargaining Agreement – SEIU 1984 and Town of Exeter

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total	Health Plan Savings
FY19	\$21,501	\$38,828	\$60,329	(\$16,287)
FY20	\$14,389	\$19,239	\$33,628	(\$16,287)
FY21	\$13,105	\$20,771	\$33,876	(\$16,287)

And further, to raise and appropriate the sum of forty four thousand and forty-two dollars (\$44,042) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$27,773 (General Fund), and \$16,269 (Water/Sewer Funds). These appropriations are net of expected health insurance savings in each fund. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Mr. Dean presented this article with a Power Point presentation. **Moderator Scafidi called for further discussion, seeing none the article will go on the ballot as written. Anthony Zwaan called to restrict further discussion of these Articles. It was seconded. Moderator Scafidi called for a vote. The Ayes have it**

Article 15 – Appropriate to Capital Reserve Fund - Sidewalks

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.29/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Don Clement presented the Article. **Darius Thompson made a motion to amend the amount from \$40,000 to \$60,000. Moderator Scafidi called for a second, it was seconded. Moderator Scafidi read the amendment. Moderator called for discussion of the amendment.** Darius Thompson said he thinks we should have money to invest in our sidewalks and to improve the sidewalks we already have. Gerry Hamel asked the balance of the sidewalk fund? Mr. Dean said \$2,000. **Moderator Scafidi called for further discussion of the amendment, seeing none he called for a hand vote. The Ayes have it and the amendment passed. Mr. Moderator called for further discussion of the amended Article.** Karen Dudra asks how does the board chooses which neighborhood gets new sidewalks. Julie Gilman stated that DPW does an evaluation of sidewalks. Jennifer Perry said that the Board and the Planning Department weigh in on where new sidewalks go. **Moderator Scafidi called further discussion seeing none the article will go on the ballot as amended.**

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Article 16 – Replace Streetlights with LED Streetlights

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-seven thousand eight hundred and eighteen dollars (\$187,818) to replace the town's 695 streetlights and fixtures (average lifespan 5.8 years) with energy efficient LED lights (average lifespan 28.9 years). The sum raised will be paid back to the town's general fund through electric rebates and future anticipated energy savings. The projected payback for this project is five years. After the payback period the project will result in energy cost savings of approximately \$30,000 per year. This sum (\$187,818) to come from unassigned fund balance. (Majority vote required)
Recommended by the Select Board 5-0.

Moderator Scafidi read the article. Julie Gilman presented the article. **Moderator Scafidi called for discussion.** Darius Thompson asked what street lights does it include. Jennifer Perry explained that this includes all the streetlights that are on the street light bill. It does not include subdivisions, private roads or DOT roads. Rene Allen explained she is on the Energy Committee and has been working on this project for about 5 years. In addition to the \$30,000 savings there may be a savings in the rate after 5 years. Jennifer Perry said that most of the lights are 50 watt and will be replaced by 25 watt LED which is similar wattage and it's considered a warm white light. Don Clement said that the Town of Newmarket has this type of lighting and he said it was a huge improvement over the current lighting. He urges the residents of Exeter to see for themselves and take a drive through Newmarket. Jennifer Perry stated that the current lights do turn yellow and only last about 5-8 years. This LED lighting is much more cost efficient because the lights have a 30 year life span. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

Article 17 – Hook Lift Truck for Water-Sewer Department Lease/Purchase

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$174,959 for the purpose of lease/purchasing a hook lift style dump truck for the Exeter Water/Sewer Department to replace a 2008 truck to be transferred to the Highway Department, and to raise and appropriate the sum of forty-one thousand seven hundred eighty dollars (\$41,780), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from water and sewer fees. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Moderator called for discussion of the Article, seeing none the Article will go on the ballot as written.

Article 18 – Public Safety Dispatch Upgrades

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred fifty three thousand four hundred and fifty one dollars (\$153,451), for the purpose of making upgrades to the Town's public safety dispatch system. This sum to come from general

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taxation. (Estimated Tax Impact: .088/1,000, \$8.77/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Moderator Scafidi called for discussion of the Article, seeing none the Article will go on the ballot as written.

Article 19 – Establish Town Parks Improvement Capital Reserve Fund and Funding

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 known as the “Parks Improvements Fund” for the purpose of making capital improvements to town parks including but not limited to Kids Park, Townhouse Common, Gilman Park, Founders Park, Recreation Park and others, and to raise and appropriate the sum of one hundred-thousand (\$100,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .057/1,000, \$5.71/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-1.

Moderator Scafidi read the Article. Molly Cowan presented the Article. **Moderator Scafidi called for discussion.** Greg Bisson explained that this money will allow us to upgrade park equipment to meet guidelines. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

Article 20 – Appropriate to Sick Leave Trust Fund

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). No tax impact. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Moderator called for discussion. Darius Thompson asked what is the intent of this fund. Mr. Dean explained the intent of the fund is to enable employees to cash out any unused sick days when they retire under the Collective Bargaining Agreement. This also includes non-union members. The theory of the sick leave buy back is the Town does not have any short term disability so the sick leave bank is their only guardian for a long term illness. Herb Moyer asked if they can donate their sick time to other employees. Mr. Dean said we handle that on a case by case basis. We have a sick bank established but participation is not mandatory. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

Article 21 – Public Safety Departments Facility, Data, Staffing Analysis

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting a facility, staffing and data analysis of all public safety operations: to include police, fire, EMS and dispatch. This sum to come from

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general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Kathy Corson presented the Article. **Moderator Scafidi called for discussion.** Mr. Dean commented that we want to take a look at the state of the town as it stands today and what kind of activities are going on in the Police and Fire Departments to make an informative decision to help us determine what kind of facility structure will work for us. Anne Surman is still grappling with this article because the Facilities Committee could take this study on and \$50,000 may not be enough to cover the study. Dan Gray thinks we should have a better idea of the cost of the study. Darius Thompson asked why we can't do these studies ourselves. Kathy Corson gave the example of the Master Plan done by ourselves and took about 3 years and it's not a plan it's a study. We just completed the Master Plan and it took about one year with professionals and it's a plan. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

Article 22 - ADA Plan Funding

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of thirty five thousand dollars (\$35,000), for the purpose of conducting and creating an ADA improvements plan for town facilities and infrastructure including roads, sidewalks, and other pedestrian safety improvements. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator read the Article. Anne Surman presented the Article. **Moderator Scafidi called for discussion.** Don Clement said this only addresses town facilities and buildings. All new projects have to comply with ADA. Dana Trahan asked that people with disabilities be consulted. **Moderator Scafidi called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 23 – Intersection Improvements Plan Funding

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Molly Cowan presented the Article. **Moderator Scafidi called for discussion.** Darius Thompson asked if this was covered under the Master Plan? Mr. Dean said the Master Plan covers a broad spectrum. Mr. Thompson asked if this is a more specific look at these areas. Mr. Bill Campbell asked who will be looking at these areas? Will the ramps off 101 be included in this study? Julie Gilman said that this study will identify which areas are the worst and develop a plan to do work in order of priority. The ramps off 101 are not Town

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Roads they belong to the DOT. **Moderator called for further discussion, seeing none, the article will go on the ballot as written.**

Article 24 – Pickpocket Dam Study

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of forty thousand dollars (\$40,000) for the purpose of addressing items related to a Letter of Deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.29/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Don Clement presented the Article. **Moderator Scafidi called for discussion, seeing none, the Article will go on the ballot as written.**

Article 25 – Great Bridge Project Deficit

To see if the Town will vote to transfer the amount of \$173,774 from the town's current non-spendable general fund balance to the capital projects fund balance to eliminate the Great Bridge project deficit from 2001. This project has been completed. This article will not impact the unassigned fund balance. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Don Clement presented the Article. **Moderator Scafidi called for discussion, seeing none, the Article will go on the ballot as written.**

Article 26 – Snow and Ice Fund Appropriation

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. **Moderator Scafidi called for discussion, seeing none the Article will go on the ballot as written.**

Article 27 – Establish Swasey Parkway Maintenance Fund and Funding

To see if the Town will vote to establish an expendable trust fund under RSA 31:19-a to be accounted for in a fund separate from the general fund, to be known as the "Swasey Parkway Fund." This fund shall be for the purpose of making capital improvements to and maintenance of the Swasey Parkway, and to raise and appropriate the sum of twenty four-thousand dollars (\$24,000) from unassigned fund balance to be transferred to this fund and to include any and all permit fees for use of the Swasey Parkway to be assigned to this fund, and further the Swasey Trustees shall be named agents of the fund and be authorized to make expenditures from the fund.

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(Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required)
Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Anne Surman presented the Article. **Moderator Scafidi called for further discussion, seeing none the article will go on the ballot as written.**
Anthony Zwaan called to restrict further discussion of these Articles. It was seconded.
Moderator Scafidi called for a vote. The Ayes have it

Article 28 – Petition Article

“Call to Prevent Nuclear War” Resolution/Warrant Article

Whereas nine nations together have over 14,000 nuclear weapons in their arsenals, most far more destructive than the two that killed hundreds of thousands in Japan in 1945;

Whereas detonation of even a small number of these weapons could have catastrophic human and environmental consequences (called “**Nuclear Winter**”) affecting everyone on the planet;

Whereas the United States maintains hundreds of nuclear missiles in underground silos on hair-trigger alert, to be launched within minutes with great risk of an accidental, mistaken or unauthorized launch; *Whereas* the United States reserves the right to use nuclear weapons first, making a nuclear war more likely;

Whereas the U.S. president has the sole and unchecked authority to order the use of nuclear weapons; *Whereas* over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal;

Whereas the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear

Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals;

NOW THEREFORE BE IT RESOLVED that the **Town of Exeter** calls upon the U.S. government to spearhead a global effort to prevent nuclear war by:

- Renouncing the option of using nuclear weapons first;
- Ending the sole, unchecked authority of any president to launch a nuclear attack;
- Taking U.S. nuclear weapons off hair-trigger alert;
- Cancelling the plan to replace its entire arsenal with enhanced weapons, and
- Actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals.

AND BE IT FURTHER RESOLVED that our **Selectboard** will send copies of this resolution with a record of its adoption vote to Governor Sununu and to all members of our Congressional Delegation.

Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Herb Moyer presented the Article. **Moderator Scafidi called for discussion, seeing none, the Article will go on the ballot as written.**

Article 29 – Petition Article

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2019 Citizens Petition for the Town of Exeter, NH

By petition of Nicholas Gray and other undersigned registered voters of Exeter, NH in an effort maintain a sustainable cost of living, request that the following article be placed on the 2019 Town Warrant.

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 3.0%? (3/5 vote required)

Not recommended by the Select Board 0-5.

Moderator Scafidi read the Article. Mr. Nicholas Gray presented the Article. Doug Flockhart said that affordable housing is not related to taxes. He believes the Selectboard has done a great job at keeping the taxes down. Emily Heath said she moved to Exeter because of the services and the taxes is what pays for these services. She trusts the Selectboard and the decisions they make to keep the taxes down and does not support this article. Peter Francese spoke against the Article. **Mr. Francese made a motion to amend the article to change the 3% to 30%. It was seconded. Moderator Scafidi read the amended article. Moderator Scafidi called for discussion of the amendment.** Anthony Zwaan spoke against the amendment and the Article. Ed Duncan does not agree with the amendment and thinks the residents would not take the article seriously. Nicholas Gray said that his choice of the 3% was so that we would have room for expanded services. There is an opportunity to override the tax cap if there is a compelling reason to do so. It would be up to the Selectboard to make the case of the expanded spending. Dana Trahan asked what consequence would the Town face if the amendment is not allowed. Mr. Mitchell, Town Council explained that it would be up to the court for the ruling of the Moderator. Mr. Mitchell explained that tax caps are more prominent in cities than in towns because in a city that has a council form of government, those individuals serve as the governing body the voters to do not. In a town the voters are the governing body. He explained that statute says you can't change statue language except the percentage. The percentage can be changed by decreasing or increasing it or a dollar limit. Mr. Gray thinks the amendment takes the decision away from voters in March. Mr. Don Clement spoke against the amendment and says it makes a mockery of the Article. He states the Article should stand on its own and let the voters decide. Denise Short does not support the amendment or the Article. Anthony Zwaan questioned what happens to the select board decision of 0-5 if this amendment passes? The recommendation does not go away but the Selectmen have the option to look at the article with the amendment and vote again. **The questioned was called.** Mr. Gray believes the Article should remain as it was originally written with the 3% and truly believes that amending the Article to 30% changes the intent of the Article and he will challenge it if it is amended. **Moderator Scafidi read the Article with the amendment. Moderator Scafidi called for a voice vote. It was too close to call. Moderator Scafidi called for a hand vote. The vote tied. Moderator called for a hand count. The Town Clerk and Moderator had different totals. Moderator Scafidi called for a secret ballot vote. Moderator Scafidi read the article with the amendment. Moderator Scafidi explained that all voters must present their green card to the Checklist Supervisors to receive a ballot. Mark your ballot and deposit it into the voting box. Town Clerk,**

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Andrea Kohler was tasked with watching the ballot box. The votes were counted by the Checklist Supervisors and the totals reported to the Moderator. Moderator Scafidi announced the results. Yes 58, No 41 The amendment passes. Moderator Scafidi called for discussion of the Article as amended. Mr. Gray made a motion to amend the article from 30 % to 4 %. It was seconded. The moderator read the Article as amended and called for discussion. Molly Cowan does not support the amendment or the article saying that towns that have tax caps does not promote lenders to lend us money which makes everything cost more and urges to vote this amendment and Article down. Jim Breeling states he would rather spend his time voting for officials that are fiscally responsible to the town to keep our tax rate down. He believes that with a tax cap other fees will be raised to make up the difference. He does not support this amendment or the Article. Nicholas Gray said he is resolute that this Article will pass. There are all kinds of folks in this Town that are facing financial burdens because of the decisions that are made by this Town. Tax caps do not hamper the Town's ability to gain financial credit. Denise Shore spoke against the amendment and the Article. Mr. Dean said that in the Fact Sheet packet is the budget for last year and the estimated budget for this year. It's been talked about the override decision in this tax cap legislation and the override provision is to do what we are doing today. Paul Royal spoke against the amendment and the Article. We have decided that the tax cap is a bad idea. **The question has been called and seconded. Moderator read the Article as amended. A voice count was taken the Nays have it. The amendment does not pass. Nicholas Gray made a motion to amend the article to read "Peter Francese" instead of "Nicholas Gray". Town Council, Walter Mitchell advised that this cannot be changed because it is not part of the question. Nicholas Gray made a motion to withdraw the Article. Moderator Scafidi said that he did not think it could be withdrawn and turned to Town Council, Walter Mitchell, who confirmed that we cannot withdraw the Article.** When the language is dictated by legislature, that language cannot be changed. Mr. Mitchell explained that the standard set by the legislature requires that the subject matter does not change. There are no words in that statute in regards to "intent". Nicholas Gray questioned that he would like to see the first sentence removed from the Article. Town Council, Walter Mitchell stated that Mr. Gray could petition the Selectmen to have his name removed. **Moderator called for further discussion seeing none, the Article will go on the ballot as amended.**

Article 30 – Petition Article

We, the undersigned registered voters of the Town of Exeter, NH, request that the following and fully attached article be placed on the 2019 Town Warrant:

On the petition of Maura Fay and other registered voters of Exeter, in an effort to protect the health and safety of its residents by asserting a right to clean air, water, and soil, and a right to a healthy ecosystem, to see if the Town will vote the following:

Shall the Town of Exeter adopt the "Right to a Healthy Climate Ordinance" to protect the health, safety and welfare of the residents and ecosystems of Exeter, New Hampshire, by establishing a Community Rights-Based Ordinance recognizing that all residents and ecosystems of Exeter

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possess the right to a healthy climate free from activities that would infringe that right, and calls for constitutional changes to further secure these rights?

Right to a Healthy Climate Ordinance

Establishing a Community Rights-Based Ordinance for Exeter, New Hampshire, That Prohibits Activities

and Projects that would Violate Rights Secured by the Ordinance

Preamble

We hold these truths to be self-evident, that all people are created equal, that they naturally are endowed with certain unalienable rights that among these are life, liberty, and the pursuit of happiness. That to secure these rights, the people institute governments, which derive their just powers from the consent of the governed.

Further, that whenever any form of government becomes destructive of these ends, it is the right of the people to alter or abolish it, and to institute new government, laying its foundation on such principles and organizing its powers in such form, as to them shall seem most likely to effect their safety and happiness.

This right of self-government, as stated in the Declaration of Independence, is natural, fundamental, and unalienable. It is also secured to us by the United States Constitution and the Constitution of the State of New Hampshire.

Pursuant to that right of self-government, if our current system of local government infringes our rights, we, the people of Exeter, have the right to alter or replace that system with one that secures and protects human rights and ecosystem rights, as long as the new system does not infringe other rights protected for us by state or federal law.

Exeter is situated where the Exeter River feeds the tidal Squamscott River and lies fully within the coastal Piscataqua River Watershed which includes the sub-watersheds of the Great Works River and the five rivers flowing into the unique and sensitive estuary within Great Bay: the Bellamy, Oyster, Lamprey, Squamscott, and Winnicut; covering over a thousand square miles in New Hampshire, Maine, and Massachusetts and comprising an ecosystem upon which hundreds of thousands of people and countless species depend for health, drinking water, and survival.

It is our legislative determination that certain corporate activities are detrimental to our rights, health, safety, and welfare. These activities include but are not limited to: the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.

As we are purportedly constrained by state and federal law, which courts interpret to require us to accept such harmful corporate activity, we the people of Exeter are unable under our current

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system of local government to secure human rights and ecosystem rights by banning said activity.

Therefore, we deem it necessary to alter our system of local government, and we do so by adopting this Right to a Healthy Climate Ordinance.

Section 1 - Statements of Law

- (a) *Right of Self-Government.* All residents of Exeter possess a right of self-government, which includes, but is not limited to, the following rights: first, the right to a system of local government founded on the consent of the people of the municipality; second, the right to a system of local government that secures their rights; and third, the right to alter any system of local government that lacks consent of the people or fails to secure and protect the people's and ecosystems' rights, health, safety, and welfare. Any action to annul, amend, alter, or overturn this Ordinance shall be prohibited unless such action is approved by a prior Town vote at which a majority of the residents of the Town vote to approve such action.
- (b) *Right to a Healthy Climate.* All residents of Exeter possess a right to a stable and healthy climate system capable of sustaining human societies, which shall include the right to be free from all corporate activities that infringe that right, including but not limited to the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (c) *Right of Ecosystems and Natural Communities.* All residents of Exeter possess the right to clean air, water, and soil, which shall include the right to be free from all corporate activities that release toxic contaminants into the air, water, and soil, including but not limited to the runoff from commercial use of fertilizers, the intentional and unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (d) *Rights of Ecosystems and Natural Communities.* Ecosystems and natural communities within Exeter possess the rights to naturally exist, flourish, regenerate, and evolve; rights to restoration, recovery, and preservation; rights to a stable and healthy climate system capable of sustaining ecosystems and natural communities; rights to clean air, water, and soil; and which also shall include, but not limited to, the right to be free from all corporate activities that infringe these rights, including but not limited to the runoff from commercial use of fertilizers, the intentional and unintentional dumping of toxic water, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.

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(e) Right to Protection from Government and Corporate Interference. All residents of Exeter and the Town of Exeter, as well as ecosystems and natural communities within Exeter, possess the right to enforce this Ordinance free of interference from corporations, other business entities, and governments. That right shall include the right to be free from ceiling preemption, because this Ordinance expands rights and legal protections for people and nature above those provided by less-protective state, federal and international laws.

Section 2 - State and Federal Constitutional Changes

Through the adoption of this Ordinance, the people of Exeter call for amendment of the New Hampshire Constitution and the federal Constitution to expressly secure the inherent right of local self-government, free from governmental restriction, ceiling preemption, and nullification by corporate “rights.”

Once adopted at Town Meeting, the Ordinance is effective immediately and signed and dated by the town selectmen in accordance with NH RSA 31:128.

The Select Board voted 2-2-1 regarding recommendation of this article.

Moderator Scafidi read the Article. Ms. Maura Fay presented the Article. **Moderator called for discussion.** Kathy Corson cautions that we should understand this article because she finds it confusing and doesn’t understand it. She feels there is too much gray area. Kate Miller spoke against the Article and doesn’t believe we should alter our local government as it states in this ordinance. Jordan Dickenson spoke for the Article and does not think it is as radical as it seems. There was much discussion in support of the Article. Don Clement spoke against the Article. **Gerry Hamel spoke against the Article and made a motion to amend the Article to state “if adopted it could alter or potentially stop any residential or commercial development projects in Exeter.” This sentence to come in Section 2 after the last sentence and before the bolded “Once adopted”. It was seconded. Moderator Scafidi called for discussion of the amendment.** Maura Fay does not support the amendment it overly simplifies the ordinance. Anne Surman is in support of the amendment. Doug Flockhart does not support the amendment. Kathy Corson is not in favor of the amendment. **Darius Thompson called the question. Moderator Scafidi read the amendment and called for a voice vote. It was too close to call. He called for a hand vote. Yes 11 Nays 29. The amendment does not pass. Moderator Scafidi called for further discussion of the Article.** Bill Campbell spoke against the Article. He believes we should take our existing laws and change them. **Kate Miller made a motion to amend the article from an ordinance to a statement. Kate withdrew the amendment. Maura Fay called the question. It was seconded. Moderator Scafidi called for further discussion.** Ed Duncan spoke against the article. **Seeing no further discussion, Moderator Scafidi called for a voice vote. The Ayes have it. Moderator Scafidi said the Article will go on the ballot as written.**

Erin Steckler called to restrict further discussion of these Articles. It was seconded. Moderator Scafidi called for a vote. The Ayes have it

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Article 31

Town of Exeter Sustainability Office – Warrant Article Petition

By petition of the following registered voters of Exeter, to be placed on the Town Warrant:

Shall the town create a Sustainability Office to achieve cost savings for the town and enhance community health through optimal use of water and energy resources.

The town will create a Sustainability Office that will:

- (a) Coordinate closely with all town Departments, Boards, Commissions, and Committees to ensure long-term sustainability of natural resources. Ensure that water and energy resources, uses, quality, and impacts are considered in every relevant decision-making process that impacts the town or its people. A Sustainability Office representative will serve on the Technical Review Committee.
- (b) Serve as a public source of information, and create and maintain a user-friendly link from the Exeter town website for all permits, studies and forums related to water and energy resources, risks, issues and impacts.
- (c) Provide public outreach, and host an annual community forum addressing water and energy resources, explaining how recent studies and tools are being used, and communicating progress on water and energy related action items from the Exeter Master Plan.

The Sustainability Office would require up to \$45,000 in 2019, anticipated to be recouped through cost savings to the town. Recommended by the Select Board 3-2.

Moderator Scafidi read the Article. Jennifer Bracket presented the Article. Sally Ward spoke in favor of the Article explaining that what is lacking is the shared perspective of work being done in Exeter. This would provide a vehicle to let boards and commissions know what the other is doing. The purpose of the vision is to every day question what would promote and sustain the natural resources in Exeter and also provide information of what other Towns are doing and use those ideas in Exeter. Tom McLaren spoke in favor of the Article. Terri Harman spoke in favor of the Article. Darius Thompson asked if this is an actual position and would it require benefits? Mr. Dean explained that the article does not raise or appropriate money. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

There being no further business to come before the meeting, Moderator Scafidi made a motions to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 4:41 pm and the meeting to resume at 7:00 am at the Talbot Gym on Linden Street for voting purposes.

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Respectfully Submitted,

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

State of New Hampshire
Rockingham County

Dated: _____

These minutes of the Deliberative Session held on February 2, 2019, were signed before me

_____ by Andrea J. Kohler, Exeter Town Clerk, this

_____ day of _____ 2019.

Respectfully Submitted,

Andrea J. Kohler

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

State of New Hampshire
Rockingham County

Dated: February 14, 2019

These minutes of the Deliberative Session held on February 2, 2019, were signed before me

Sonya M. Littlefield by Andrea J. Kohler, Exeter Town Clerk, this
14 day of February 2019.

SONYA M. LITTLEFIELD
Justice of the Peace - New Hampshire
My Commission Expires May 6, 2020

Select Board

2019 was a busy year for the Select Board. We had changes, unexpected new focuses and some great public input this past year.

As we entered the year we finished working on the 2019 Warrant and Budgets. Some highlights of accomplishments with the 2019 Warrant was the Library Renovation, the Parks and Rec Improvements fund establishment and redesign of the Hampton Road facility, Sidewalk improvements, and converting all of our street lights to LED lighting. It was the hard work put in by all departments, committees and boards which made this a well thought out warrant to bring to the voters.

As the Town elections descended on us in March, we said goodbye to one of the most dedicated and well informed Board members, Don Clement, who decided it was time to step down. After a hotly contested race, Julie Gilman and Niko Papakonstantis both won three year terms. Julie is entering her fourth term as Selectwoman and her historical knowledge of our Town is so important to the success of the Board. Niko comes to the Board after three years on the Budget Recommendations Committee in which two of those were spent as the Chairman of that Committee. His addition gave us a well-informed voice on the Board.

In March the make-up of the Board changed to myself, Kathy Corson as Chair, Molly Cowan as Vice Chair and Niko Papakonstantis as Clerk. One of my first acts as Chair was to buy laptops for each member so that we could cut down on paper packets for meetings and keep concise notes for each meeting we attended. Often our packets were more than 100 pages in length which makes it very cumbersome for staff to coordinate and copy, hard for the Board to reference in later meetings, and extrapolate information for them to file. This made it easier for us to be informed in real time at meetings when questions were asked of us.

Throughout the year we worked on contract and bid openings, and approving funds for parks improvements, using impact fees and park improvement capital reserve funds, and understanding our Town wide property revaluation, completed by MRI.

We followed DPW's never ending work at improving infrastructure in our Town. From a new paving contract to the opening of our new sewer treatment plant, DPW was very busy. We were happy to see the transformation of Lincoln Street where multimodal transportation, storm water management and water and sewer improvements formed into a very cohesive plan.

In order to finish the waste water treatment plant the Board was tasked with approving an agreement with the State to take over jurisdiction on Newfields Road from Swasey Parkway to the entrance of DPW operations. With this decision DPW was able to finish the final phase of the plant with both the sewer main and a water line all of the way to their facility. This required the closure of Newfields Road for a few months while construction occurred.

Our Facilities Committee came to us in May to establish a new charge for their committee which included identifying capital improvement projects to develop a quantifying, data-driven facilities assessment and analysis process that informs decision makers.

One of the unforeseen projects that we were tasked with after the March vote was establishing a Sustainability Advisory Committee and finding funding for Exeter to focus on how we as a town can combat climate change. In the end, the Board established the committee and to date two grants have been awarded to us thanks to efforts by Rockingham Planning Commission and our Town Planner, Dave

Sharples. In December the Board unanimously voted to appoint Dave as our Sustainability Officer. This is a step to work on a gap analysis of where Exeter is and what it needs to work on in order to be more sustainable for the future of our planet.

From May to December we discussed parking in Exeter and chose to begin the discussion related to the Lincoln Street Corridor. In order to insure that our valued businesses along Lincoln Street have adequate parking for their customers, and the train riders have the right information on where they can park, the establishment of parking kiosks and regulations became a priority. We tasked a group of Town employees headed by Dave Sharples to come up with a plan. A warrant article appears on the 2019 Warrant as a result of their efforts. Parking issues were also discussed with much public input in reference to 29-35 High Street. The board decided to open the discussions to the public which had plenty to say about the subject culminating with a decision to have the Economic Development Director look elsewhere for a solution to parking issues downtown.

We were also thrilled that a small group of volunteers along with Jay Perkins, Highway Superintendent helped to get the designation for our Town as Tree City USA.

Being a Select Board member requires us not only to be prepared and show up to our bimonthly meetings but we all are tasked with being on the various boards and committees. We get to see first hand the contributions our volunteers have on changing, maintaining and enhancing our wonderful town. We also witness the dedication of our Town employees and we realize how lucky we are to have such informed and well trained staff that keep this Town working. I would like to thank Anne Surman as she steps down this year after serving on the Select Board for the last six years.

As we enter our next decade, the Town has accomplished much but there is so much more to do. I wish the next Select Board much luck in working through all of the issues that will come up in 2020. After 3 years on the Board and more than 20 years of volunteering in the Town, I will miss the fine work that is done to make Exeter such a special community. It has been such a privilege to have served as a member of the Board and to serve our community.

Respectfully submitted,

Kathy Corson, Chairwoman
Exeter Select Board

Town Manager

I am pleased to submit my annual report for the Office of Town Manager for the year ending December 31st, 2019. This was a healthy year for the Town, with continued growth, capital improvements, an active sustainability effort taking shape, and many personnel changes via retirements.

The year began as it normally does with budget hearings and winter snow in early 2019. This followed with our annual deliberative session at the High School, and the Town and school elections in March. Voters approved many articles at the ballot box including a bond for renovating and adding on to our library, which is underway as of this writing. In addition, voters approved design funds for the recreation park on Hampton Road. Acquired in the mid-70's, this property serves as a community recreation hub and is in need of updates for 21st century recreation. Potential upgrades including a potential community center on the site would allow Parks/Recreation to relocate from their current outdated building at 32 Court Street. On the same warrant design funds were approved for a project on Salem Street to replace and update old water and sewer lines. This project is underway. The proposed operating budget was supported by a 68.4% favorable vote, and the water and sewer budgets also passed at the ballot.

Activity on current capital projects also continued to progress in 2019, as the Lincoln Street improvement project was completed, the new Wastewater Facility and Main Pump Station went 'live' and began accepting and processing wastewater, streetlights were all changed out for new LED technology, and several improvements were made to Town parks and the Healy pool via the Town's newly established parks improvement fund. As part of the wastewater plant construction, Newfields Road was closed for several months while new forcemains were installed, along with a new waterline. These improvements will serve the Town for decades to come, and the new Wastewater Facility is already paying dividends by discharging effluent well below the standards of the EPA administrative order, bringing the Town into compliance.

Drinking water was also a big topic in 2019, as the Town continued to work toward TTHM compliance and achieved this in September, 2019. The town continued work on a groundwater and surface water assessment to ascertain next steps in our drinking water program. This will result in looking to expand groundwater sources, an upgrade to our surface water plant, or both. Keeping up with changing regulations is a priority as the state passed new PFAS/PFOA regulations in the recently completed legislative session. The Town currently has undetectable levels of PFAS in the public water supply.

The March town ballot also approved two new collective bargaining agreements with the SEIU 1984 and the Firefighters Association. These are both 3 year agreements and will keep both units under contract through 2022. In addition, voters approved an important Police and Fire facility and staffing analysis, that is expected to provide a road map for our future public safety services. The study got underway in fall of 2019 by the Center for Public Safety Management with results expected in early 2020.

Regarding personnel, there were many changes in 2019. Several long time employees retired including Police Chief Bill Shupe, Deputy Tax Collector Linda Fecteau, Police Office Manager Liz Thibeau, Animal Control/Parking Officer Neal Jones, Accounting Clerk Helen Perrier, and Assistant Town Clerk Eve Quinn. Captain Stephan Poulin was promoted to Police Chief, and the new Chief reorganized the department so a Deputy Chief and Lieutenant structure replaced the current 2 Captain alignment. Mike Munck was named Deputy Chief, and Steve Bolduc moved into the Lieutenant spot from Sergeant. Norma Ryan was promoted to Police Office Manager, and Colby Krafton replaced Norma as the Administrative Assistant. In July, Pam McElroy joined the Town Manager's Office replacing Town Manager Executive Assistant Sheri Riffle, and Rachel Laughner was hired in August as

our new Deputy Tax Collector. The Finance Department hired Melissa Perusse in May as the new Accounting Specialist. Finally, Jennifer Shupe was hired in the Town Clerk's Office to replace Eve Quinn. Brittany Flower joined the Human Resources Department as a new part-time HR assistant position was approved in the FY19 budget. Also, Parks/Recreation promoted Nancy Bugbee to full time as Office Manager. Other promotions included Matt Berube named as Water-Sewer Manager, and Steve Dalton moving into a new Assistant Water/Sewer Manager position that replaced the former Water/Sewer Engineering Tech position. All in all, a year of change and new faces for the Town, and we welcome them all and congratulate those that moved up. We also thank those who gave the Town many years of service and wish them all the best in their retirements and new life endeavors.

Planning and Economic Development continued to be active in 2019. The Epping Road TIF continued to thrive as water and sewer extensions were completed to the King property, the TIF road aka Ray Farmstead Road was completed and accepted as a public way, and the first units went on sale at 116 Epping Road. The TIF doubled in value in 2019, and will only increase further as Unitil broke ground on a brand new headquarters in September on Continental Drive. The Public Works Department was instrumental in seeing the TIF work through with special recognition to Town Engineer Paul Vlasich and Economic Development Director Darren Winham. The Select Board approved changing the name of Gourmet Place to Energy Way, and we look forward to serving as Unitil's headquarters for years to come. New residential development in 2019 included the completion of units at Sterling Hill, 2 Hampton Road, and groundbreaking on new condominiums at the former Brad's Auto site on Main Street.

Property values were a large topic of conversation, as the assessors from MRI conducted an update of the Town's values a year early. As a result, values climbed an average of nearly 30% - the largest increase in at least a decade. This climb was due primarily to a hot real estate market, and confirmation of Exeter as a great place to raise a family. As we continue to improve our infrastructure, maintain our natural resources and quality of life, we become ever more attractive for those that wish to move here and enjoy the town.

In October, the Town's tax rate was set at \$23.27/1,000 of assessed value, a decrease of \$4.23 per 1,000 under 2018. The State budget, settled in September 2019, also restored partial general revenue sharing to the Town, resulting in \$158,990 in new revenue to offset the 2019 Town share of the tax rate. An important program of SAG (State Aid Grant) for wastewater projects was also approved which will provide Exeter over \$700,000 annually to offset debt service for the new Wastewater Facility and systems. Our State Representatives, including Julie Gilman, Gaby Grossman, Skip Berrien, and Lisa Bunker, and State Senator Jon Morgan, are to be commended for their efforts on behalf of the Town. Their support through the State budget process was key in restoring important aid to Exeter.

Wrapping up 2019, I would like to thank and acknowledge the efforts of our team of department managers, our employees, and our boards and committees. Thank you to the Select Board for your guidance and leadership throughout the year. In a year of transition, there was a lot to be proud of and many accomplishments we can point to as progress for our Town. We continue to have success by coming together and strengthening our community.

Respectfully submitted,

Russell Dean
Town Manager

Town Clerk

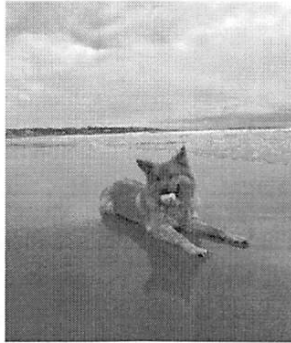
It's mid-January and I'm at my desk thinking back on all the changes that happened in 2019 to include in this report. The air is unusually warm for this time of the year with hardly any snow on the ground. To all of the residents in Exeter, I wish to thank you for your trust in me. I love this job and I try my best to provide you with the best services available.

In March, we had our Town Election. At the opening of the polls, there were 13,186 registered voters on the checklist. We had 30 new voters register for a total of 13,216. Total participation was 19% with a total of 2,485 ballots cast. Of those, 193 were absentee voters.

This year the Top Dog Contest, which is open for entry from January to April, entered its fifth year and was again a success. Contestants can submit a photo that will be on display in the lobby of the Town Office Building. A winner is drawn by the Select Board and receives a gift basket of donated goods and services from local Exeter businesses. The reigning Top Dog is Dunkin Stockbridge, second is Nana Arida and third is Riley Gula. We thank our Exeter businesses who donate to this program.



1st Place
Dunkin Stockbridge



2nd Place
Nana Arida



3rd Place
Riley Gula

The month of May was a bittersweet month. Ms. Eve Quinn, a long-time Town Clerk Assistant, retired. Eve came to work for the clerks office in 2001. Over the years, she became extremely knowledgeable in all areas of the office. She loved serving her customers and always took an extra step to help them. We all wished her the best as she loaded her RV and is currently traveling the country.

With Eve's retirement, we welcomed Jennifer Shupe in June. Jennifer is an Exeter resident and a great addition to our office. Jennifer is a fast learner and we are very happy to have her be a part of our team.

In November, I had the honor of becoming the President of the New England Association of City and Town Clerks. The association provides clerks of 6 New England States (ME, NH, VT, MA, CT, RI) educational conferences and sessions specifically designed for clerks and the opportunity to network. My presidential term will end in November 2020 at the annual NEACTC Conference being held in North Conway and hosted by the New Hampshire clerks.

Finally, I would like to thank my amazing staff: Sonya Littlefield, Deputy Town Clerk, LeeAnn Simpson and Jennifer Shupe, Assistant Town Clerks. These professional women are on the front lines every day assisting our customers and residents. I trust and have full confidence in my staff and I am truly grateful that they are in my corner.

January 1, 2019 to December 31, 2019

A/P Agent Fees-OHRV	\$246.00
A/P Dog Fees Due to State	\$5,400.50
A/P E-Reg Fee due to Interware	\$231.00
A/P Marriage Fees Due to State	\$4,859.00
A/P State Fees Fish & Game	\$2,062.50
A/P State Fees-OHRV	\$5,990.00
A/P Vitals Due to State	\$23,706.00
Motor Vehicle Permit Fees	\$3,092,228.90
Birth Certificates	\$10,536.00
Boat Registration Fees	\$6,142.65
Deaths	\$8,899.00
Divorce Fees-Town	\$314.00
Dog Licenses	\$22,364.30
Fishing License Fee	\$72.00
General TC Rev	\$1,577.81
Marriage (Copies)	\$3,750.00
Marriage Certificates (Town)	\$791.00
Pole License Fees	\$20.00
Taxi/Other Licenses	\$165.00
Titles	\$6,891.40
Transportation Admin Fee	\$4,305.00
Bulky Waste Sticker	\$8,030.00
Construction Debris Sticker	\$1,440.00
Electronics Disposal Fee	\$3,990.00
Freon Waste Stickers	\$1,810.00
Transfer Station Permit Fee	\$33,145.00
Transportation Fee	\$64,575.00
Grand Totals	\$3,313,542.06

Respectfully Submitted,

Andie Kohler
Town Clerk

Assessing

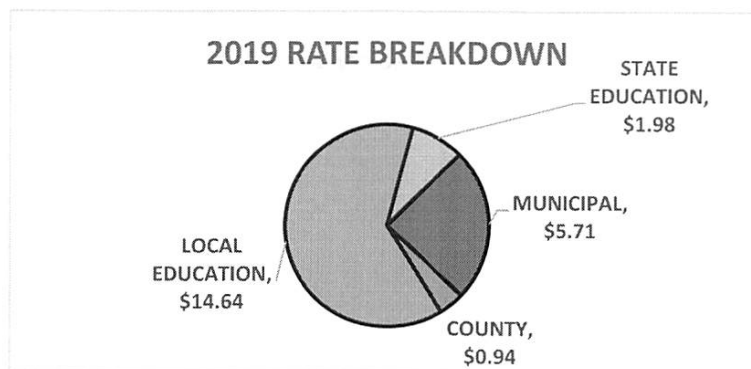
The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Exeter. The primary members of the staff working in Town are, Paul McKinney, Edward Tinker, and Paul Moreau. Additional staff members may be assisting. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's in-house Assessing Staff Janet Whitten can schedule one for you. Janet handles the day to day office as well as administrative items. She is a great resource should any information be desired.

The past year saw the assessing office handle nine abatement requests. There were also over 400 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$35,000,000 increase while the revaluation increased the Town's total taxable value by around \$445,800,000. There are currently more than 300 properties needing review this year. Assessing staff is also continuing the cyclical review process of visiting properties each year to ensure the accuracy of the property details listed on property record cards.

A revaluation to bring assessment more in-line with current market values was completed. Based on the annual DRA's equalization sales survey, the Town's prior year overall median assessment ratio of 80% is now, as of April 1, 2019, at 94.5%.

PROPERTY TAX RATES - TAX YEARS 2015 - 2019					
YR	Town	County	Local Educat	State Educat	Total
2015	\$7.39	\$1.08	\$14.52	\$2.55	\$25.54
2016	\$7.09	\$1.07	\$15.67	\$2.41	\$26.24
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27



Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION
\$125,000

INCOME LIMITATIONS	ASSET LIMITATION
Not in excess of	Not in excess of \$150,000
\$35,000 if single,	excluding the value of
\$45,000 if married	residence & to 2 acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION
\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Finance

The Finance Department, located at 120 Water Street, in the lower level of the Town Hall, is responsible for recording, monitoring and analyzing the revenue and expenditures of the Town. Finance currently maintains and records revenue and expenses in 26 separate general ledger funds: general, water, sewer, capital projects, TIF, grant, revolving, and escrow type funds.

Revenues collected by the Town are property taxes, motor vehicle permits and fees, licenses, building permits, state and federal grants, income from departments, solid waste fees and other miscellaneous fees.

In 2019, the Town billed and collected approximately \$52.2M in property tax revenue. Revenue from property taxation is collected on behalf of the Town and the Exeter schools. In 2019, \$34.3 million dollars of the property taxes collected were paid to operate Exeter School District and Exeter Region Cooperative School District.

The Town owns and operates water and sewer utilities which are considered enterprise funds. These enterprise funds are operated and funded through user fees: water consumption and sewer usage fees. There are 3,789 utility accounts that are billed on a quarterly basis. In 2019, revenues generated from the enterprise funds were \$3.7M in water usage fees and \$4.4M in sewer use fees.

The department prepares and analyzes financial statements and formally presents them to the Select Board and the public on a quarterly basis. Finance also prepares the annual general fund town budget of \$19.1M, manages all financial audits, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures compliance with GAAP, GASB and all local, state and federal governments. Finance also works closely with all Town departments, board and committee members.

The Town's 2018 audits of the financial statements were performed by the independent audit firm, Melanson & Heath, PC. These audits included the testing and review of the Town's financial statements and a Single Audit which is a separate audit of Federal Grants awarded and received by the Town in excess of \$750,000.

Both of the audits received the highest audit opinion possible; an unqualified opinion. The clean audits affirms that the Town's financials were fairly stated in all material aspects. These results are due to the proper planning, preparation and thorough audit workpapers prepared by Finance as well as keeping up with changes in GAAP and GASB standards.

Respectfully submitted,

Doreen Chester, Finance Director

Laura Zogopoulos – Accountant

Melissa Perusse – Accounting Specialist

INDEPENDENT AUDITORS' REPORT

To the Select Board
Town of Exeter, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2018, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that

are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2018, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the OPEB and Pension schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated August 20, 2019 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial

reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Melanson Heath

August 20, 2019

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town, we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2018.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and human services, culture and recreation, sanitation, conservation and interest on long-term debt. The business-type activities include water and sewer services.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary fund reporting focuses on the determination of operating income, changes in net position, financial position, and cash flows.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for water and sewer services, which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$20,765,079 (i.e., net position), a change of \$3,980,091 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$10,452,063, a change of \$3,086,052 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,622,831, a change of \$789,699.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years:

	<u>NET POSITION</u>					
	Governmental Activities		Business-Type Activities		Total	
	<u>2018</u>	<u>2017</u>	<u>2018</u>	<u>2017</u>	<u>2018</u>	<u>2017</u>
Current and other assets	\$ 28,671,183	\$ 25,511,794	\$ 9,825,253	\$ 9,125,858	\$ 38,496,436	\$ 34,637,652
Capital assets	25,452,212	21,839,637	62,574,263	41,001,204	88,026,475	62,840,841
Total assets	54,123,395	47,351,431	72,399,516	50,127,062	126,522,911	97,478,493
Deferred outflows of resources	2,169,792	2,480,145	232,157	245,289	2,401,949	2,725,434
Other liabilities	16,940,649	15,976,897	42,816,293	21,876,292	59,756,942	37,853,189
Long term liabilities	31,042,084	25,243,371	15,873,951	16,557,048	46,916,035	41,800,419
Total liabilities	47,982,733	41,220,268	58,690,244	38,433,340	106,672,977	79,653,608
Deferred inflows of resources	1,350,781	1,531,480	136,023	61,183	1,486,804	1,592,663
Net position:						
Net investments in capital assets	19,133,802	18,421,551	11,790,436	11,100,172	30,924,238	29,521,723
Restricted	2,653,288	2,296,329	-	-	2,653,288	2,296,329
Unrestricted	(14,827,417)	(13,638,052)	2,014,970	777,656	(12,812,447)	(12,860,396)
Total net position	\$ 6,959,673	\$ 7,079,828	\$ 13,805,406	\$ 11,877,828	\$ 20,765,079	\$ 18,957,656

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$20,765,079, a change of \$3,980,091 from the prior year.

The largest portion of net position, \$30,924,238, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$2,653,288, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(12,812,447) which primarily results from the Town's unfunded net pension and net OPEB liabilities.

<u>CHANGE IN NET POSITION</u>						
	Governmental		Business-Type		Total	
	<u>2018</u>	<u>2017</u>	<u>2018</u>	<u>2017</u>	<u>2018</u>	<u>2017</u>
Revenues:						
Program revenues:						
Charges for services	\$ 3,130,732	\$ 3,163,131	\$ 7,375,527	\$ 6,356,442	\$ 10,506,259	\$ 9,519,573
Operating grants and contributions	320,882	1,462,028	-	-	320,882	1,462,028
Capital grants and contributions	479,310	36,740	25,521	20,701	504,831	57,441
General revenues:						
Property taxes	12,943,002	12,373,621	-	-	12,943,002	12,373,621
Motor vehicle registrations	3,025,683	2,881,139	-	-	3,025,683	2,881,139
Penalties, interest and other taxes	530,304	279,742	-	-	530,304	279,742
Grants and contributions not restricted to specific programs	1,100,713	1,070,110	-	-	1,100,713	1,070,110
Investment income	9,171	59,145	2,439	-	11,610	59,145
Miscellaneous	172,355	243,201	-	-	172,355	243,201
Total revenues	21,712,152	21,568,857	7,403,487	6,377,143	29,115,639	27,946,000

(continued)

(continued)

	Governmental		Business-Type		Total	
	2018	2017	2018	2017	2018	2017
Expenses:						
General government	3,240,914	4,016,802	-	-	3,240,914	4,016,802
Public safety	8,332,649	8,323,228	-	-	8,332,649	8,323,228
Public works	3,828,070	4,133,398	-	-	3,828,070	4,133,398
Health and human services	129,119	160,945	-	-	129,119	160,945
Welfare	187,419	167,620	-	-	187,419	167,620
Culture and recreation	2,419,811	2,223,611	-	-	2,419,811	2,223,611
Sanitation	1,199,037	922,084	-	-	1,199,037	922,084
Conservation	181,715	150,973	-	-	181,715	150,973
Interest on long-term debt	325,521	506,596	-	-	325,521	506,596
Water services	-	-	2,835,995	2,916,742	2,835,995	2,916,742
Sewer services	-	-	2,455,298	2,296,544	2,455,298	2,296,544
Total expenses	19,844,255	20,605,257	5,291,293	5,213,286	25,135,548	25,818,543
Change in net position before transfers	1,867,897	963,600	2,112,194	1,163,857	3,980,091	2,127,457
Transfers in (out)	(192,690)	(203,618)	192,690	203,618	-	-
Change in net position	1,675,207	759,982	2,304,884	1,367,475	3,980,091	2,127,457
Net position - beginning of year, as restated*	5,284,466	6,319,846	11,500,522	10,510,353	16,784,988	16,830,199
Net position - end of year	\$ 6,959,673	\$ 7,079,828	\$ 13,805,406	\$ 11,877,828	\$ 20,765,079	\$ 18,957,656

* Fiscal year 2017 amounts were not restated as the Town applied GASB 75 prospectively.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,675,207. Key elements of this change are as follows:

Decrease in net pension liability, net of deferred outflows/inflows	\$ 48,786
Increase in net OPEB liability, net of deferred outflows/inflows	(324,700)
Transfer from capital project fund for debt service	268,000
Capital assets acquired with current year revenues	1,033,500
Epping Road TIF revenues exceeding expenses	530,107
Depreciation expense in excess of principal debt service	(154,135)
Other	273,649
Total	\$ 1,675,207

Business-type activities. Business-type activities for the year resulted in a change in net position of \$2,304,884. Key elements of this change are as follows:

Water services	\$ 1,297,225
Sewer services	1,007,659
Total	\$ 2,304,884

The primary factor for the positive change in net position was the result of a water/sewer rate study, which was effective for January 1, 2018, the Town implemented increased water/sewer rates to ensure rates are at a level to cover current and future operating and capital expenses.

D. FINANCIAL ANALYSIS FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$10,452,063, a change of \$3,086,052 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, net of lease activity	\$ 628,530
Capital project fund excess revenues, bond proceeds, and transfers in over expenses and transfers out	1,919,509
Nonmajor fund activities	447,674
Other	<u>90,339</u>
Total	<u>\$ 3,086,052</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$3,622,831, while total fund balance was \$4,344,365. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/18</u>	<u>12/31/17</u>	<u>Change</u>	<u>% of Total General Fund Appropriations</u>
Unassigned fund balance	\$ 3,622,831	\$ 2,833,132	\$ 789,699	5.38%
Total fund balance	\$ 4,344,365	\$ 3,534,781	\$ 809,584	6.45%

The Town's fund balance policy requires a minimum level of unassigned fund balance in the general fund between 5-17% of total appropriations.

The total fund balance of the general fund changed by \$809,584 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (757,500)
Revenues greater than budget	603,194
Expenditures less than budget	505,381
Tax collections as compared to budget	261,645
Change in capital reserves	174,713
Other	<u>22,151</u>
Total	<u>\$ 809,584</u>

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/18</u>	<u>12/31/17</u>	<u>Change</u>
Capital reserves	\$ 276,496	\$ 101,783	\$ 174,713

A detailed breakdown of capital reserves can be found in Note 18.

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$2,014,970, a change of \$1,237,314 over the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences, other than reclassifications, between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$88,026,475 (net of accumulated depreciation), a change of \$25,185,634 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current year included the following:

- Bridge, dam, and culvert replacements
- Water and sewer infrastructure enhancements
- Design and construction costs for new Wastewater Treatment Plant
- Construction costs for Epping Road Tax Increment Financing Project
- Police cruisers, pickup trucks, fire truck and backhoe loader

Additional information on capital assets can be found in the Notes to the Financial Statements.

Credit Rating. The Town's bond rating from Moody's of "A1" was maintained during calendar year 2018.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$23,341,577, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager
Town of Exeter, New Hampshire
10 Front Street
Exeter, New Hampshire 03833

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2018

	Governmental Activities	Business-Type Activities	Total
Assets			
Current:			
Cash and short-term investments	\$ 26,148,159	\$ 6,688,621	\$ 32,836,780
Investments	428,566	-	428,566
Receivables, net of allowance for uncollectibles:			
Property taxes	1,021,713	-	1,021,713
User fees	-	747,429	747,429
Departmental	425,738	-	425,738
Intergovernmental	40,958	2,077,571	2,118,529
Other assets	-	311,632	311,632
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	606,049	-	606,049
Capital assets:			
Land and construction in progress	16,328,854	33,990,827	50,319,681
Capital assets, net of accumulated depreciation	9,123,358	28,583,436	37,706,794
Deferred Outflows of Resources			
Related to pensions	1,983,507	196,171	2,179,678
Related to OPEB	186,285	35,986	222,271
Total Assets and Deferred Outflows of Resources	56,293,187	72,631,673	128,924,860
Liabilities			
Current:			
Accounts payable	1,003,690	2,163,486	3,167,176
Retainage payable	68,064	2,076,042	2,144,106
Accrued liabilities	694,798	143,577	838,375
Due to other governments	15,174,097	-	15,174,097
Notes payable	-	38,433,188	38,433,188
Current portion of long-term liabilities:			
Bonds payable	1,181,543	1,430,064	2,611,607
Other liabilities	408,859	32,317	441,176
Noncurrent:			
Bonds payable, net of current portion	8,589,117	12,140,853	20,729,970
Net pension liability	16,068,313	1,589,173	17,657,486
Net OPEB liability	3,368,486	650,708	4,019,194
Other liabilities, net of current portion	1,425,766	30,836	1,456,602
Deferred Inflows of Resources			
Related to pensions	1,190,038	117,696	1,307,734
Related to OPEB	94,869	18,327	113,196
Other	65,874	-	65,874
Total Liabilities and Deferred Inflows of Resources	49,333,514	58,826,267	108,159,781
Net Position			
Net investment in capital assets	19,133,802	11,790,436	30,924,238
Restricted for:			
Grants and other statutory restrictions	2,305,250	-	2,305,250
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	294,584	-	294,584
Unrestricted	(14,827,417)	2,014,970	(12,812,447)
Total Net Position	\$ 6,959,673	\$ 13,805,406	\$ 20,765,079

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2018

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities						
General government	\$ 3,240,914	\$ 183,047	\$ -	\$ (2,481,507)	\$ -	\$ (2,481,507)
Public safety	8,332,649	85,760	-	(7,035,857)	-	(7,035,857)
Public works	3,828,070	-	479,310	(2,741,907)	-	(2,741,907)
Health and human services	129,119	500	-	(128,619)	-	(128,619)
Welfare	187,419	-	-	(187,419)	-	(187,419)
Culture and recreation	2,419,811	51,575	-	(1,667,626)	-	(1,667,626)
Sanitation	1,199,037	35,877	-	(1,163,160)	-	(1,163,160)
Conservation	181,715	-	-	(181,715)	-	(181,715)
Interest on long-term debt	325,521	-	-	(325,521)	-	(325,521)
Total Governmental Activities	19,844,255	320,882	479,310	(15,913,331)	-	(15,913,331)
Business-Type Activities						
Water services	2,835,995	-	-	-	939,647	939,647
Sewer services	2,455,298	-	25,521	-	1,170,108	1,170,108
Total Business-Type Activities	5,291,293	-	25,521	-	2,109,755	2,109,755
Total	\$ 25,135,548	\$ 320,882	\$ 504,831	(15,913,331)	2,109,755	(13,803,576)
General Revenues and Transfers						
Property taxes				12,943,002	-	12,943,002
Motor vehicle registrations				3,025,683	-	3,025,683
Penalties, interest and other taxes				530,304	-	530,304
Grants and contributions not restricted to specific programs				1,100,713	-	1,100,713
Investment income				9,171	2,439	11,610
Miscellaneous				172,355	-	172,355
Transfers, net				(192,690)	192,690	-
Total general revenues and transfers				17,588,538	195,129	17,783,667
Change in Net Position				1,675,207	2,304,884	3,980,091
Net Position						
Beginning of year, as restated				5,284,466	11,500,522	16,784,988
End of year				\$ 6,959,673	\$ 13,805,406	\$ 20,765,079

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2018

	General Fund	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets				
Cash and short-term investments	\$ 19,717,029	\$ 4,214,882	\$ 2,216,248	\$ 26,148,159
Investments	-	-	428,566	428,566
Receivables:				
Property taxes	1,808,625	-	-	1,808,625
Departmental	81,524	-	344,214	425,738
Intergovernmental	-	38,821	2,137	40,958
Total Assets	\$ 21,607,178	\$ 4,253,703	\$ 2,991,165	\$ 28,852,046
Liabilities				
Accounts payable	\$ 567,293	\$ 405,779	\$ 30,618	\$ 1,003,690
Retainage payable	-	68,064	-	68,064
Accrued liabilities	244,092	325,450	634	570,176
Due to other governments	15,174,097	-	-	15,174,097
Other liabilities	65,487	-	-	65,487
Total Liabilities	16,050,969	799,293	31,252	16,881,514
Deferred Inflows of Resources				
Unavailable revenues	1,145,970	-	306,625	1,452,595
Taxes collected in advance	65,874	-	-	65,874
Fund Balances				
Nonspendable	425,038	-	53,454	478,492
Restricted	-	3,879,448	2,756,265	6,635,713
Committed	276,496	-	-	276,496
Assigned	20,000	-	-	20,000
Unassigned	3,622,831	(425,038)	(156,431)	3,041,362
Total Fund Balance	4,344,365	3,454,410	2,653,288	10,452,063
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 21,607,178	\$ 4,253,703	\$ 2,991,165	\$ 28,852,046

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION
DECEMBER 31, 2018

Total governmental fund balances	\$ 10,452,063
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	25,452,212
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,271,732
• Deferred outflows related to pensions are not financial resources and, therefore, are not reported in governmental funds.	1,983,507
• Deferred outflows related to OPEB are not financial resources and, therefore, are not reported in governmental funds.	186,285
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(59,135)
• Long-term liabilities are not due and payable in the current period and, therefore are not reported in the governmental funds:	
Bonds payable	(9,770,660)
Net pension liability	(16,068,313)
Net OPEB liability	(3,368,486)
Capital leases	(1,215,006)
Compensated absences	(619,619)
• Deferred inflows related to pensions are not financial resources and, therefore, are not reported in governmental funds.	(1,190,038)
• Deferred inflows related to OPEB are not financial resources and, therefore, are not reported in governmental funds.	<u>(94,869)</u>
Net position of governmental activities	<u>\$ 6,959,673</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues				
Property taxes	\$ 12,484,707	\$ -	\$ 550,266	\$ 13,034,973
Motor vehicle registrations	3,025,683	-	-	3,025,683
Penalties, interest, and other taxes	531,584	-	-	531,584
Charges for services	936,506	-	1,684,899	2,621,405
Intergovernmental	1,169,584	479,310	212,936	1,861,830
Licenses and permits	379,267	-	-	379,267
Investment income	4,863	-	4,308	9,171
Contributions	-	-	39,075	39,075
Miscellaneous	120,106	26,950	-	147,056
Total Revenues	18,652,300	506,260	2,491,484	21,650,044
Expenditures				
Current:				
General government	2,658,033	-	418,228	3,076,261
Public safety	7,931,421	-	450,316	8,381,737
Public works	3,507,572	-	20,917	3,528,489
Health and human services	128,111	-	-	128,111
Welfare	183,509	-	-	183,509
Culture and recreation	1,359,235	-	1,081,758	2,440,993
Sanitation	1,199,037	-	-	1,199,037
Conservation	145,295	-	33	145,328
Debt service	1,342,733	-	72,558	1,415,291
Capital outlay	248,271	3,346,794	-	3,595,065
Total Expenditures	18,703,217	3,346,794	2,043,810	24,093,821
Excess (Deficiency) of Revenues Over Expenditures	(50,917)	(2,840,534)	447,674	(2,443,777)
Other Financing Sources (Uses)				
Capital lease proceeds	679,447	-	-	679,447
Bond proceeds	-	4,498,050	-	4,498,050
Premiums from issuance of bonds	-	545,022	-	545,022
Transfers in	667,855	-	294,111	961,966
Transfers out	(486,801)	(283,029)	(384,826)	(1,154,656)
Total Other Financing Sources (Uses)	860,501	4,760,043	(90,715)	5,529,829
Change in Fund Balance	809,584	1,919,509	356,959	3,086,052
Fund Balance at Beginning of Year	3,534,781	1,534,901	2,296,329	7,366,011
Fund Balance at End of Year	\$ 4,344,365	\$ 3,454,410	\$ 2,653,288	\$ 10,452,063

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2018

Net changes in fund balances - Total governmental funds	\$ 3,086,052																						
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td>Capital outlay</td><td style="text-align: right;">4,381,296</td></tr> <tr> <td>Depreciation</td><td style="text-align: right;">(768,721)</td></tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in unavailable revenue. <div style="text-align: right;">(23,191)</div> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td>Repayments of bonds</td><td style="text-align: right;">614,586</td></tr> <tr> <td>Repayments of capital leases</td><td style="text-align: right;">459,516</td></tr> <tr> <td>Issuance of bonds</td><td style="text-align: right;">(4,498,050)</td></tr> <tr> <td>Issuance of capital leases</td><td style="text-align: right;">(679,447)</td></tr> <tr> <td>Premiums from issuance of bonds</td><td style="text-align: right;">(545,022)</td></tr> </table> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <div style="text-align: right;">(20,245)</div> Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds: <table> <tr> <td>Net pension liability and related deferred outflows and inflows of resources</td><td style="text-align: right;">48,786</td></tr> <tr> <td>Net OPEB liability and related deferred outflows and inflows of resources</td><td style="text-align: right;">(324,700)</td></tr> <tr> <td>Compensated absences</td><td style="text-align: right;">(91,566)</td></tr> <tr> <td>Bond premium amortization</td><td style="text-align: right;">35,913</td></tr> </table> 	Capital outlay	4,381,296	Depreciation	(768,721)	Repayments of bonds	614,586	Repayments of capital leases	459,516	Issuance of bonds	(4,498,050)	Issuance of capital leases	(679,447)	Premiums from issuance of bonds	(545,022)	Net pension liability and related deferred outflows and inflows of resources	48,786	Net OPEB liability and related deferred outflows and inflows of resources	(324,700)	Compensated absences	(91,566)	Bond premium amortization	35,913	
Capital outlay	4,381,296																						
Depreciation	(768,721)																						
Repayments of bonds	614,586																						
Repayments of capital leases	459,516																						
Issuance of bonds	(4,498,050)																						
Issuance of capital leases	(679,447)																						
Premiums from issuance of bonds	(545,022)																						
Net pension liability and related deferred outflows and inflows of resources	48,786																						
Net OPEB liability and related deferred outflows and inflows of resources	(324,700)																						
Compensated absences	(91,566)																						
Bond premium amortization	35,913																						
Change in net position of governmental activities	\$ <u>1,675,207</u>																						

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER FINANCING SOURCES,
AND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2018

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues				
Property taxes	\$ 12,180,080	\$ 12,223,062	\$ 12,223,062	\$ -
Interest, penalties, and other taxes	249,899	249,899	531,584	281,685
Charges for services	870,000	870,000	936,506	66,506
Intergovernmental	1,171,992	1,129,010	1,169,584	40,574
Licenses and permits	3,288,000	3,288,000	3,404,950	116,950
Investment income	500	500	1,373	873
Miscellaneous	<u>23,500</u>	<u>23,500</u>	<u>120,106</u>	<u>96,606</u>
Total Revenues	17,783,971	17,783,971	18,387,165	603,194
Expenditures				
Current:				
General government	2,612,173	2,620,173	2,654,614	(34,441)
Public safety	7,717,576	7,717,576	7,434,318	283,258
Public works	3,728,808	3,720,808	3,329,661	399,147
Health and human services	131,931	131,931	128,111	3,820
Welfare	144,887	144,887	183,509	(38,622)
Culture and recreation	1,589,842	1,589,842	1,583,840	6,002
Sanitation	1,093,165	1,093,165	1,199,037	(105,872)
Conservation	148,917	148,917	145,295	3,622
Capital outlay	289,857	289,857	248,271	41,586
Debt service:				
Principal	719,586	719,586	719,586	-
Interest	<u>770,718</u>	<u>770,718</u>	<u>815,837</u>	<u>(45,119)</u>
Total Expenditures	<u>18,947,460</u>	<u>18,947,460</u>	<u>18,442,079</u>	<u>505,381</u>
Other financing sources (uses)				
Transfers in	602,989	602,989	617,178	14,189
Transfers out	(197,000)	(197,000)	(197,000)	-
Use of fund balance:				
For operating budget	600,000	600,000	-	(600,000)
For capital reserve funding	<u>157,500</u>	<u>157,500</u>	<u>150,000</u>	<u>(7,500)</u>
Total Other Financing Sources (Uses)	<u>1,163,489</u>	<u>1,163,489</u>	<u>570,178</u>	<u>(593,311)</u>
Excess of Revenues and Other Sources				
Over Expenditures and Other Uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>515,264</u>	\$ <u>515,264</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2018

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Assets			
Current:			
Cash and short-term investments	\$ 981,324	\$ 5,707,297	\$ 6,688,621
User fees, net of allowance for uncollectibles	336,920	410,509	747,429
Intergovernmental receivable	119,081	1,958,490	2,077,571
Prepaid items	311,632	-	311,632
Total current assets	1,748,957	8,076,296	9,825,253
Noncurrent:			
Land and construction in progress	1,351,164	32,639,663	33,990,827
Capital assets, net of accumulated depreciation	15,641,914	12,941,522	28,583,436
Total noncurrent assets	16,993,078	45,581,185	62,574,263
Deferred Outflows of Resources			
Related to pensions	108,984	87,187	196,171
Related to OPEB	20,716	15,270	35,986
Total Assets and Deferred Outflows of Resources	18,871,735	53,759,938	72,631,673
Liabilities			
Current:			
Accounts payable	141,539	2,021,947	2,163,486
Retainage payable	40,623	2,035,419	2,076,042
Accrued liabilities	98,390	45,187	143,577
Notes payable	495,560	37,937,628	38,433,188
Current portion of long-term liabilities:			
Bonds payable	991,416	438,648	1,430,064
Other liabilities	16,406	15,911	32,317
Total current liabilities	1,783,934	42,494,740	44,278,674
Noncurrent:			
Bonds payable, net of current portion	9,183,827	2,957,026	12,140,853
Net pension liability	882,874	706,299	1,589,173
Net OPEB liability	374,589	276,119	650,708
Other liabilities, net of current portion	20,112	10,724	30,836
Total noncurrent liabilities	10,461,402	3,950,168	14,411,570
Deferred Inflows of Resources			
Related to pensions	65,387	52,309	117,696
Related to OPEB	10,550	7,777	18,327
Total Liabilities and Deferred Inflows of Resources	12,321,273	46,504,994	58,826,267
Net Position			
Net investment of capital assets	6,594,635	5,195,801	11,790,436
Unrestricted	(44,173)	2,059,143	2,014,970
Total Net Position	<u>\$ 6,550,462</u>	<u>\$ 7,254,944</u>	<u>\$ 13,805,406</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2018

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues			
Charges for services	\$ 3,673,434	\$ 3,528,674	\$ 7,202,108
Other	<u>102,208</u>	<u>71,211</u>	<u>173,419</u>
Total Operating Revenues	3,775,642	3,599,885	7,375,527
Operating Expenses			
Salaries and benefits	1,139,219	945,591	2,084,810
Other operating expenses	959,750	714,366	1,674,116
Depreciation	<u>429,145</u>	<u>618,162</u>	<u>1,047,307</u>
Total Operating Expenses	<u>2,528,114</u>	<u>2,278,119</u>	<u>4,806,233</u>
Operating Income	1,247,528	1,321,766	2,569,294
Nonoperating Revenues (Expenses)			
Investment income	-	2,439	2,439
Interest expense	<u>(307,881)</u>	<u>(177,179)</u>	<u>(485,060)</u>
Total Nonoperating (Expenses)	<u>(307,881)</u>	<u>(174,740)</u>	<u>(482,621)</u>
Income Before Transfers and Capital Contributions	939,647	1,147,026	2,086,673
Transfers and Capital Contributions			
Capital contributions	-	25,521	25,521
Transfers in	357,578	15,728	373,306
Transfers out	<u>-</u>	<u>(180,616)</u>	<u>(180,616)</u>
Change in Net Position	1,297,225	1,007,659	2,304,884
Net Position at Beginning of Year, as restated	<u>5,253,237</u>	<u>6,247,285</u>	<u>11,500,522</u>
Net Position at End of Year	<u>\$ 6,550,462</u>	<u>\$ 7,254,944</u>	<u>\$ 13,805,406</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2018

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<u>Cash Flows From Operating Activities</u>			
Receipts from customers and users	\$ 3,651,414	\$ 3,510,266	\$ 7,161,680
Payments to vendors and employees	(1,903,108)	(2,174,912)	(4,078,020)
Net Cash Provided By Operating Activities	1,748,306	1,335,354	3,083,660
<u>Cash Flows From Noncapital Financing Activities</u>			
Transfer in	357,578	15,728	373,306
Transfer out	-	(180,616)	(180,616)
Net Cash Provided By (Used For) Noncapital Financing Activities	357,578	(164,888)	192,690
<u>Cash Flows From Capital and Related Financing Activities</u>			
Proceeds from issuance of bonds	536,000	-	536,000
Proceeds from issuance of state revolving loans	495,560	20,839,564	21,335,124
Acquisition and construction of capital assets	(1,335,555)	(21,284,811)	(22,620,366)
Principal payments on bonds	(965,346)	(507,839)	(1,473,185)
Principal payments on leases	(14,980)	(88,780)	(103,760)
Interest expense	(315,885)	(176,689)	(492,574)
Intergovernmental revenue	-	(415,880)	(415,880)
Net Cash (Used For) Capital and Related Financing Activities	(1,600,206)	(1,634,435)	(3,234,641)
<u>Cash Flows From Investing Activities</u>			
Investment income	-	2,439	2,439
Net Cash Provided By Investing Activities	-	2,439	2,439
Net Change in Cash and Short-Term Investments	505,678	(461,530)	44,148
Cash and Short-Term Investments, Beginning of Year	475,646	6,168,827	6,644,473
Cash and Short-Term Investments, End of Year	\$ 981,324	\$ 5,707,297	\$ 6,688,621
<u>Reconciliation of Operating Income to Net Cash Provided by Operating Activities</u>			
Operating income	\$ 1,247,528	\$ 1,321,766	\$ 2,569,294
Adjustments to reconcile operating income to net cash provided by operating activities:			
Depreciation	429,145	618,162	1,047,307
Changes in assets and liabilities:			
User fees	(124,227)	(89,619)	(213,846)
Deferred outflows related to pensions	27,288	21,830	49,118
Deferred outflows related to OPEB	(20,716)	(15,270)	(35,986)
Warrants and retainage payable	145,797	(540,305)	(394,508)
Net pension liability	(61,365)	(49,092)	(110,457)
Net OPEB liability	46,274	34,110	80,384
Other liabilities	16,637	878	17,515
Deferred inflows related to pensions	31,396	25,117	56,513
Deferred inflows related to OPEB	10,550	7,777	18,327
Net Cash Provided By Operating Activities	\$ 1,748,307	\$ 1,335,354	\$ 3,083,661

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET POSITION
DECEMBER 31, 2018

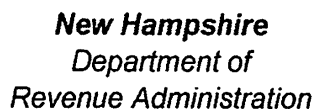
	Private Purpose Trust Funds	Agency Funds
Assets		
Cash and short-term investments	\$ 6,616	\$ 2,750,792
Total Assets	6,616	2,750,792
Liabilities		
Due to other governments	-	1,870,533
Deposits held in custody	-	880,259
Total Liabilities	-	2,750,792
Net Position		
Restricted for other purposes	6,616	-
Total Net Position	\$ 6,616	\$ -

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
FOR THE YEAR ENDED DECEMBER 31, 2018

	Private Purpose <u>Trust Funds</u>
Additions	
Interest	\$ <u>66</u>
Total additions	<u>66</u>
Net position restricted for other purposes	
Beginning of year	<u>6,550</u>
End of year	\$ <u><u>6,616</u></u>

The accompanying notes are an integral part of these financial statements.



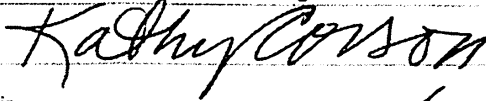
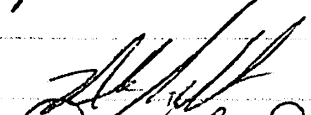

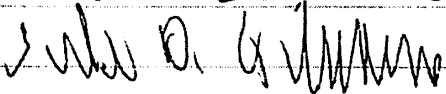
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Financial Report of the Budget

For the period ending December 31, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chair	
Molly Cowan	Vice Chair	
Niko Papakonstantis	Clerk	
Anne L. Surman	Select Board Member	
Julie D. Gilman	Select Board Member	

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>**

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$257,501	\$255,830
4140-4149	Election, Registration, and Vital Statistics	\$367,862	\$367,054
4150-4151	Financial Administration	\$839,944	\$831,803
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$90,577
4155-4159	Personnel Administration	\$412,854	\$505,376
4191-4193	Planning and Zoning	\$266,091	\$242,535
4194	General Government Buildings	\$1,113,616	\$857,937
4195	Cemeteries	\$1	\$0
4196	Insurance	\$111,205	\$114,352
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$10,000	\$9,083
General Government Subtotal		\$3,459,075	\$3,274,547
Public Safety			
4210-4214	Police	\$3,266,834	\$3,192,528
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,694,909	\$3,581,972
4240-4249	Building Inspection	\$251,522	\$248,502
4290-4298	Emergency Management	\$26,937	\$22,057
4299	Other (Including Communications)	\$477,373	\$388,316
Public Safety Subtotal		\$7,717,575	\$7,433,375
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$417,921	\$410,596
4312	Highways and Streets	\$2,017,724	\$1,774,204
4313	Bridges	\$0	\$0
4316	Street Lighting	\$150,000	\$171,408
4319	Other	\$344,707	\$337,463
Highways and Streets Subtotal		\$2,930,352	\$2,693,671
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$1,093,165	\$1,199,037
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$1,093,165	\$1,199,037



New Hampshire
Department of
Revenue Administration

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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$130,681	\$126,808
4414	Pest Control	\$1,250	\$1,303
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$131,931	\$128,111
Welfare			
4441-4442	Administration and Direct Assistance	\$37,387	\$76,008
<i>Explanation: Offset by Welfare Reimbursements in Revenues</i>			
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$107,500	\$107,500
Welfare Subtotal		\$144,887	\$183,508
Culture and Recreation			
4520-4529	Parks and Recreation	\$526,256	\$517,312
4550-4559	Library	\$1,014,633	\$1,014,633
4583	Patriotic Purposes	\$15,000	\$15,439
4589	Other Culture and Recreation	\$23,001	\$23,854
Culture and Recreation Subtotal		\$1,578,890	\$1,571,238
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$9,559	\$7,060
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$139,358	\$138,237
Conservation and Development Subtotal		\$148,917	\$145,297



New Hampshire
Department of
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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$719,586	\$719,586
4721	Long Term Bonds and Notes - Interest	\$295,384	\$293,875
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$1,014,970	\$1,013,461
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$727,695	\$705,492
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$1,100,000	\$1,100,000
<i>Explanation: TIF Improvements</i>			
Capital Outlay Subtotal		\$1,827,695	\$1,805,492
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,597,965	\$2,443,410
4914W	To Proprietary Fund - Water	\$4,626,387	\$3,226,883
4915	To Capital Reserve Fund	\$47,000	\$47,000
4916	To Expendable Trusts/Fiduciary Funds	\$150,000	\$150,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$7,421,352	\$5,867,293
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,987,619
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$29,263,791
4934	Taxes Assessed for State Education	\$0	\$4,089,954
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$35,341,364
Total Before Payments to Other Governments		\$27,468,809	\$25,315,030
Plus Payments to Other Governments			\$35,341,364
Plus Commitments to Other Governments from Tax Rate		\$35,341,364	
Less Proprietary/Special Funds		\$7,421,352	\$5,867,293
Total General Fund Expenditures		\$55,388,821	\$54,789,101



New Hampshire
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$48,138,113
3120	Land Use Change Tax - General Fund	\$52,500	\$354,100
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$1,800	\$1,800
3186	Payment in Lieu of Taxes	\$43,179	\$41,304
3187	Excavation Tax	\$970	\$970
3189	Other Taxes	\$1,450	\$1,981
3190	Interest and Penalties on Delinquent Taxes	\$150,000	\$133,418
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$249,899	\$48,671,686
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$2,850,000	\$3,025,683
3230	Building Permits	\$160,000	\$202,365
3290	Other Licenses, Permits, and Fees	\$210,000	\$218,609
3311-3319	From Federal Government	\$68,000	\$68,771
<i>Explanation: FEMA</i>			
Licenses, Permits, and Fees Subtotal		\$3,288,000	\$3,515,428
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$774,137	\$774,137
3353	Highway Block Grant	\$304,179	\$304,007
3354	Water Pollution Grant	\$25,694	\$25,521
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$25,000	\$22,668
<i>Explanation: Railroad, State RERP</i>			
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$1,129,010	\$1,126,333
Charges for Services			
3401-3406	Income from Departments	\$870,000	\$989,374
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$870,000	\$989,374



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$500	\$0
3502	Interest on Investments	\$500	\$1,376
3503-3509	Other	\$23,000	\$25,530
<i>Explanation: Town Rental Property, Donated Revenue</i>			
Miscellaneous Revenues Subtotal		\$24,000	\$26,906
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$184,989	\$184,989
<i>Explanation: EMS Revolving Fund</i>			
3913	From Capital Projects Funds	\$268,000	\$268,000
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,567,965	\$3,600,522
3914W	From Enterprise Funds: Water (Offset)	\$3,361,387	\$3,693,756
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$150,000	\$166,957
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$6,532,341	\$7,914,224
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$2,425,000	\$945,000
Other Financing Sources Subtotal		\$2,425,000	\$945,000
Less Proprietary/Special Funds		\$6,532,341	\$7,914,224
Plus Property Tax Commitment from Tax Rate		\$48,051,895	
Total General Fund Revenues		\$56,037,804	\$55,274,727



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Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$19,353,948	\$27,697,737
1030	Investments	\$7,490	\$7,629
1080	Tax Receivable	\$1,056,689	\$1,135,237
1110	Tax Liens Receivable	\$605,052	\$673,388
1150	Accounts Receivable	\$99,600	\$87,325
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$3,895,768	\$1,013,451
1400	Other Current Assets	\$290,079	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$25,308,626	\$30,614,767
Current Liabilities			
2020	Warrants and Accounts Payable	\$318,134	\$640,486
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$14,945,913	\$15,174,097
2080	Due to Other Funds	\$4,808,620	\$9,073,118
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$5,555	\$11,036
Current Liabilities Subtotal		\$20,078,222	\$24,898,737
Fund Equity			
2440	Non-spendable Fund Balance	\$369,681	\$405,038
2450	Restricted Fund Balance	\$254,066	\$278,099
2460	Committed Fund Balance	\$101,783	\$0
2490	Assigned Fund Balance	\$230,185	\$20,000
2530	Unassigned Fund Balance	\$4,274,689	\$5,012,893
Fund Equity Subtotal		\$5,230,404	\$5,716,030



New Hampshire
Department of
Revenue Administration

2019
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,987,619	\$0	\$29,263,791	\$4,089,954	\$0	\$48,138,113
Commitment	\$1,987,619	\$0	\$29,263,791	\$4,089,954		\$48,051,895
Difference	\$0	\$0	\$0	\$0		\$86,218

General Fund Balance Sheet Reconciliation

Total Revenues	\$55,274,727
Total Expenditures	\$54,789,101
Change	\$485,626
Ending Fund Equity	\$5,716,030
Beginning Fund Equity	\$5,230,404
Change	\$485,626



New Hampshire
Department of
Revenue Administration

2019
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
2010 Sewerline Project (Sewer)	\$1,013,670	\$101,500	3.550	2021	\$404,250	\$0	\$101,500	\$302,750
2010 Waterline Project (Water)	\$1,534,986	\$153,700	3.550	2021	\$612,150	\$0	\$153,700	\$458,450
Court Street Culvert (Water)	\$45,000	\$10,623	2.5382	2027	\$45,000	\$0	\$10,623	\$34,377
Court Street Culvert (General)	\$1,138,550	\$117,928	2.5382	2027	\$1,138,550	\$0	\$117,928	\$1,020,622
Downtown Sidewalks (General)	\$562,700	\$58,000	2.54	2025	\$442,700	\$0	\$58,000	\$384,700
Epping Road TIF (TIF District)	\$4,185,000	\$4,185,000	2.55	2028	\$0	\$4,185,000	\$0	\$4,185,000
Great Dam Removal (General)	\$347,544	\$34,800	3.550	2021	\$138,600	\$0	\$34,800	\$103,800
Great Dam Removal (General)	\$1,564,000	\$156,000	2.30	2024	\$1,086,000	\$0	\$156,000	\$930,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$215,514	1.96	2036	\$4,903,984	\$0	\$215,514	\$4,688,470
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,925,000	\$0	\$130,000	\$1,795,000
Jady Hill Utilities (General)	\$193,800	\$20,000	3.193	2019	\$45,000	\$0	\$20,000	\$25,000
Lincoln Street PH II (Water)	\$144,062	\$9,758	2.3422	2032	\$144,062	\$0	\$9,758	\$134,304
Lincoln Street PH II (Sewer)	\$799,202	\$54,134	2.3422	2032	\$799,202	\$0	\$54,134	\$745,068
Lincoln Street PH II (General)	\$1,459,486	\$98,858	2.3422	2032	\$1,459,486	\$0	\$98,858	\$1,360,628
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$549,700	\$0	\$70,000	\$479,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$24,000	2.30	2024	\$124,000	\$0	\$24,000	\$100,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$125,000	2.30	2024	\$850,000	\$0	\$125,000	\$725,000
Norrisbrook Culvert (General)	\$411,250	\$55,000	3.193	2019	\$110,000	\$0	\$55,000	\$55,000
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$83,929	2.538	2023	\$486,785	\$0	\$83,929	\$402,856
Portsmouth Ave. Waterline (Water)	\$157,612	\$16,071	2.538	2023	\$93,216	\$0	\$16,071	\$77,145
String Bridge (General)	\$313,050	\$63,050	2.55	2028	\$0	\$313,050	\$0	\$313,050
TTHM Surface Water (Water)	\$495,560	\$0	2.27	TBD	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Washington St. Waterline (Water)	\$536,000	\$536,000	2.55	2028	\$0	\$536,000	\$0	\$536,000
Waste Stream Reduction (Water)	\$204,846	\$42,538	.9700	2018	\$42,538	\$0	\$42,538	\$0
Wastewater Facility Plan (Sewer)	\$362,900	\$50,000	3.193	2019	\$100,000	\$0	\$50,000	\$50,000
Wastewater Treatment Facility (Sewer)	\$37,937,628	\$0	2.00	TBD	\$0	\$0	\$0	\$0
Water Meter Replacement Program (Water)	\$510,349	\$117,572	.97	2019	\$224,955	\$0	\$117,572	\$107,383
Water St. Sewer Intercept (Sewer)	\$341,379	\$68,276	1.060	2018	\$68,276	\$0	\$68,276	\$0
Water Tank (General)	\$2,138,600	\$105,000	3.97	2029	\$1,260,000	\$0	\$105,000	\$1,155,000
Water Tank Distribution (Water)	\$3,900,000	\$188,697	1.352	2028	\$2,447,811	\$0	\$188,697	\$2,259,114
	\$70,828,828				\$19,501,265	\$5,034,050	\$2,106,898	\$22,428,417



Report of Appropriations Actually Voted

Exeter

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chair	
Molly Cowan	Vice Chair	
Julie D. Gilman	SELECT WOMAN	
Niko Papakonstantis	CLERK	
Anne L. Surman	Select woman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	10	\$260,689
4140-4149	Election, Registration, and Vital Statistics	10,14	\$363,634
4150-4151	Financial Administration	10,14	\$887,924
4152	Revaluation of Property	10	\$1
4153	Legal Expense	10	\$80,000
4155-4159	Personnel Administration	10	\$381,687
4191-4193	Planning and Zoning	10	\$277,577
4194	General Government Buildings	10,14	\$1,136,813
4195	Cemeteries	10	\$1
4196	Insurance	10	\$65,020
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$3,453,346
Public Safety			
4210-4214	Police	10,14	\$3,317,975
4215-4219	Ambulance		\$0
4220-4229	Fire	10,13	\$3,741,346
4240-4249	Building Inspection	10	\$257,966
4290-4298	Emergency Management	10	\$26,937
4299	Other (Including Communications)	10,21	\$497,529
Public Safety Subtotal			\$7,841,753
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	10,14,24	\$477,824
4312	Highways and Streets	10,14	\$2,065,466
4313	Bridges		\$0
4316	Street Lighting	10	\$170,340
4319	Other	10	\$314,632
Highways and Streets Subtotal			\$3,028,262
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	10	\$1,252,517
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,252,517



**New Hampshire
Department of
Revenue Administration**

**2019
MS-232**

Appropriations

Water Distribution and Treatment

4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0

Electric

4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0

Health

4411	Administration	10	\$133,209
4414	Pest Control	10	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$134,459

Welfare

4441-4442	Administration and Direct Assistance	10	\$68,171
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	10	\$106,625
Welfare Subtotal			\$174,796

Culture and Recreation

4520-4529	Parks and Recreation	10,14	\$538,375
4550-4559	Library	10	\$1,024,921
4583	Patriotic Purposes	10	\$15,000
4589	Other Culture and Recreation	10	\$17,002
Culture and Recreation Subtotal			\$1,595,298

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	10	\$10,039
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	10	\$144,879
Conservation and Development Subtotal			\$154,918

Debt Service

4711	Long Term Bonds and Notes - Principal	10	\$776,128
4721	Long Term Bonds and Notes - Interest	10	\$269,645
4723	Tax Anticipation Notes - Interest	10	\$1
4790-4799	Other Debt Service		\$0



New Hampshire
Department of
Revenue Administration

2019
MS-232

Appropriations

Debt Service Subtotal

\$1,045,774

Capital Outlay

4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	10,18	\$679,624
4903	Buildings		\$0
4909	Improvements Other than Buildings	16,22,23	\$272,818
Capital Outlay Subtotal			\$952,442

Operating Transfers Out

4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	06,07,08,25	\$5,254,659
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	12,14,17	\$2,846,890
4914W	To Proprietary Fund - Water	11,14,17	\$3,282,058
4915	To Capital Reserve Fund	15,19	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	20,26,27	\$174,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$11,717,607

Total Voted Appropriations

\$31,351,172



DRA Revised/Reviewed Appropriations

Exeter

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	10	\$260,689	\$0	\$260,689
4140-4149	Election, Registration, and Vital Statistics	10,14	\$363,634	\$0	\$363,634
4150-4151	Financial Administration	10,14	\$887,924	\$0	\$887,924
4152	Revaluation of Property	10	\$1	\$0	\$1
4153	Legal Expense	10	\$80,000	\$0	\$80,000
4155-4159	Personnel Administration	10	\$381,687	\$0	\$381,687
4191-4193	Planning and Zoning	10	\$277,577	\$0	\$277,577
4194	General Government Buildings	10,14	\$1,136,813	\$0	\$1,136,813
4195	Cemeteries	10	\$1	\$0	\$1
4196	Insurance	10	\$65,020	\$0	\$65,020
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$3,453,346	\$0	\$3,453,346
Public Safety					
4210-4214	Police	10,14	\$3,317,975	\$0	\$3,317,975
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	10,13	\$3,741,346	\$0	\$3,741,346
4240-4249	Building Inspection	10	\$257,966	\$0	\$257,966
4290-4298	Emergency Management	10	\$26,937	\$0	\$26,937
4299	Other (Including Communications)	10,21	\$497,529	\$0	\$497,529
Public Safety Subtotal			\$7,841,753	\$0	\$7,841,753
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	10,14,24	\$477,824	\$0	\$477,824
4312	Highways and Streets	10,14	\$2,065,466	\$0	\$2,065,466
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	10	\$170,340	\$0	\$170,340
4319	Other	10	\$314,632	\$0	\$314,632
Highways and Streets Subtotal			\$3,028,262	\$0	\$3,028,262



New Hampshire
Department of
Revenue Administration

2019
MS-232-R

DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,252,517	\$0	\$1,252,517
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$1,252,517	\$0	\$1,252,517
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	10	\$133,209	\$0	\$133,209
4414	Pest Control	10	\$1,250	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$134,459	\$0	\$134,459
Welfare					
4441-4442	Administration and Direct Assistance	10	\$68,171	\$0	\$68,171
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$106,625	\$0	\$106,625
Welfare Subtotal			\$174,796	\$0	\$174,796
Culture and Recreation					
4520-4529	Parks and Recreation	10, 14	\$538,375	\$0	\$538,375
4550-4559	Library	10	\$1,024,921	\$0	\$1,024,921
4583	Patriotic Purposes	10	\$15,000	\$0	\$15,000
4589	Other Culture and Recreation	10	\$17,002	\$0	\$17,002
Culture and Recreation Subtotal			\$1,595,298	\$0	\$1,595,298



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	10	\$10,039	\$0	\$10,039
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	10	\$144,879	\$0	\$144,879
Conservation and Development Subtotal			\$154,918	\$0	\$154,918
Debt Service					
4711	Long Term Bonds and Notes - Principal	10	\$776,128	\$0	\$776,128
4721	Long Term Bonds and Notes - Interest	10	\$269,645	\$0	\$269,645
4723	Tax Anticipation Notes - Interest	10	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,045,774	\$0	\$1,045,774
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10,18	\$679,624	\$0	\$679,624
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	16,22,23	\$272,818	\$0	\$272,818
Capital Outlay Subtotal			\$952,442	\$0	\$952,442
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund	06,07,08,25	\$5,254,659	(\$173,774)	\$5,080,885
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12,14,17	\$2,846,890	\$0	\$2,846,890
4914W	To Proprietary Fund - Water	11,14,17	\$3,282,058	\$0	\$3,282,058
4915	To Capital Reserve Fund	15,19	\$160,000	\$0	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	20,26,27	\$174,000	\$0	\$174,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$11,717,607	(\$173,774)	\$11,543,833
Total Voted Appropriations			\$31,351,172	(\$173,774)	\$31,177,398

Explanation for Adjustments

Warrant	Reason for Adjustment
25	Partial adjustment: article is non-monetary see letter dated 4/11/2019



New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues

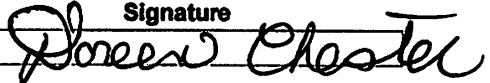
Exeter

(RSA 21-J:34)

For the period beginning January 1, 2019 and ending December 31, 2019

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Doreen Chester	Finance Director	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
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For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2019
MS-434**

Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	10	\$7,500
3180	Resident Tax		\$0
3185	Yield Tax	10	\$5,400
3186	Payment in Lieu of Taxes	10	\$41,305
3187	Excavation Tax	10	\$500
3189	Other Taxes	10	\$1,500
3190	Interest and Penalties on Delinquent Taxes	10	\$155,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$211,205
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	10	\$3,025,000
3230	Building Permits	10	\$425,000
3290	Other Licenses, Permits, and Fees	10	\$210,000
3311-3319	From Federal Government		\$0
Licenses, Permits, and Fees Subtotal			\$3,660,000
State Sources			
3351	Shared Revenues		\$140,798
3352	Meals and Rooms Tax Distribution	10	\$774,137
3353	Highway Block Grant	10	\$311,502
3354	Water Pollution Grant	10	\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (including Railroad Tax)	10	\$24,306
3379	From Other Governments		\$0
State Sources Subtotal			\$1,250,743
Charges for Services			
3401-3406	Income from Departments	10	\$1,000,000
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,000,000
Miscellaneous Revenues			
3501	Sale of Municipal Property	10	\$132,250
3502	Interest on Investments	10	\$100,000
3503-3509	Other	10	\$27,382
Miscellaneous Revenues Subtotal			\$259,632
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$239,121
3913	From Capital Projects Funds	10	\$261,316
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	12,08,17,14	\$2,846,890
3914W	From Enterprise Funds: Water (Offset)	11,08,17,14	\$3,282,058



New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues

3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	10	\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$6,629,385

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	,07,08,06	\$5,080,885
Other Financing Sources Subtotal			\$5,080,885

Total Revised Estimated Revenues and Credits	\$18,091,850
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New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues Summary

Subtotal of Revenues		\$18,091,850
Unassigned Fund Balance (Unreserved)	\$5,012,893	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$361,818	
(Less) Fund Balance to Reduce Taxes	\$708,525	
Fund Balance Retained	\$3,942,550	
Total Revenues and Credits		\$19,162,193
Requested Overlay	\$0	



New Hampshire
Department of
Revenue Administration

2019
MS-434-R

Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$7,500	\$0	\$7,500
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$5,400	\$0	\$5,400
3186	Payment in Lieu of Taxes	\$41,305	(\$1)	\$41,304
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$1,500	\$0	\$1,500
3190	Interest and Penalties on Delinquent Taxes	\$155,000	\$0	\$155,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$211,205	(\$1)	\$211,204
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,025,000	\$0	\$3,025,000
3230	Building Permits	\$425,000	\$0	\$425,000
3290	Other Licenses, Permits, and Fees	\$210,000	\$0	\$210,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,660,000	\$0	\$3,660,000
State Sources				
3351	Shared Revenues	\$140,798	\$18,192	\$158,990
3352	Meals and Rooms Tax Distribution	\$774,137	\$5,238	\$779,375
3353	Highway Block Grant	\$311,502	\$0	\$311,502
3354	Water Pollution Grant	\$0	\$16,421	\$16,421
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$24,306	\$0	\$24,306
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$1,250,743	\$39,851	\$1,290,594
Charges for Services				
3401-3406	Income from Departments	\$1,000,000	\$0	\$1,000,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,000,000	\$0	\$1,000,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$132,250	\$0	\$132,250
3502	Interest on Investments	\$100,000	\$0	\$100,000
3503-3509	Other	\$27,382	\$0	\$27,382
Miscellaneous Revenues Subtotal		\$259,632	\$0	\$259,632
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$239,121	\$0	\$239,121
3913	From Capital Projects Funds	\$261,316	\$0	\$261,316
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,846,890	(\$16,421)	\$2,830,469
3914W	From Enterprise Funds: Water (Offset)	\$3,282,058	\$0	\$3,282,058
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$6,629,385	(\$16,421)	\$6,612,964
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$5,080,885	\$0	\$5,080,885
Other Financing Sources Subtotal		\$5,080,885	\$0	\$5,080,885
Total Revised Estimated Revenues and Credits		\$18,091,850	\$23,429	\$18,115,279



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Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$18,091,850	\$23,429	\$18,115,279
Unassigned Fund Balance (Unreserved)	\$5,012,893	\$0	\$5,012,893
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$361,818	\$0	\$361,818
(Less) Fund Balance to Reduce Taxes	\$708,525	\$0	\$708,525
Fund Balance Retained	\$3,942,550	\$0	\$3,942,550
Total Revenues and Credits	\$19,162,193	\$23,429	\$19,185,622

Requested Overlay	\$0	\$150,000	\$150,000
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Assessment Overview

Total Appropriations	\$31,177,398
(Less) Total Revenues and Credits	\$19,185,622
Net Assessment	\$11,991,776

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186		10
3351	Municipal Aid	
3352	Adj State Revenue	10
3354	Adj State Revenue	10
3914S	Adj For Water Pollution Grant	12,08,17,14



**New Hampshire
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**Proposed Budget
Exeter**

**For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: January 28, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Julie D. Gilman
Kathy Corson
Molly Cowan
Don Clement
Anne L. Surman

Position

Chairwoman
Vice-Chairwoman
Clerk
Selectman
Selectwoman

Signature

Julie D. Gilman
Kathy Corson
Donald Clement
Anne L. Surman

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
For assistance please contact:**



**New Hampshire
Department of
Revenue Administration**

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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$255,878	\$257,501	\$260,689	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$367,576	\$367,862	\$361,212	\$0
4150-4151	Financial Administration	10	\$824,130	\$839,944	\$880,483	\$0
4152	Revaluation of Property	10	\$0	\$1	\$1	\$0
4153	Legal Expense	10	\$86,565	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	10	\$504,376	\$412,854	\$381,687	\$0
4191-4193	Planning and Zoning	10	\$239,701	\$266,091	\$277,577	\$0
4194	General Government Buildings	10	\$866,535	\$1,108,116	\$1,131,301	\$0
4195	Cemeteries	10	\$0	\$1	\$1	\$0
4196	Insurance	10	\$114,352	\$111,205	\$65,020	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	10	\$9,083	\$10,000		\$0
General Government Subtotal			\$3,268,196	\$3,451,575	\$3,437,971	\$0
Public Safety						
4210-4214	Police	10	\$3,191,315	\$3,227,593	\$3,316,121	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$3,581,964	\$3,694,909	\$3,718,680	\$0
4240-4249	Building Inspection	10	\$248,502	\$251,522	\$257,966	\$0
4290-4298	Emergency Management	10	\$22,132	\$26,937	\$26,937	\$0
4299	Other (Including Communications)	10	\$388,316	\$471,713	\$447,529	\$0
Public Safety Subtotal			\$7,432,229	\$7,672,674	\$7,767,233	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	10	\$410,191	\$417,921	\$436,984	\$0
4312	Highways and Streets	10	\$1,775,490	\$2,017,724	\$2,056,221	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$171,408	\$150,000	\$170,340	\$0
4319	Other	10	\$337,463	\$314,707	\$314,632	\$0
Highways and Streets Subtotal			\$2,694,552	\$2,900,352	\$2,978,177	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,189,803	\$1,093,165	\$1,252,517	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0



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Sanitation Subtotal			\$1,189,803	\$1,093,165	\$1,252,517	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$128,815	\$130,681	\$133,209	\$0
4414	Pest Control	10	\$1,303	\$1,250	\$1,250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$128,118	\$131,931	\$134,459	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$76,868	\$37,387	\$68,171	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$107,500	\$107,500	\$106,625	\$0
Welfare Subtotal			\$184,468	\$144,887	\$174,796	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$517,312	\$526,256	\$537,916	\$0
4550-4559	Library	10	\$1,014,633	\$1,014,633	\$1,024,921	\$0
4583	Patriotic Purposes	10	\$15,439	\$15,000	\$15,000	\$0
4589	Other Culture and Recreation	10	\$24,131	\$23,001	\$17,002	\$0
Culture and Recreation Subtotal			\$1,571,515	\$1,578,890	\$1,594,839	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	10	\$7,060	\$9,559	\$10,039	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	10	\$138,237	\$139,358	\$144,879	\$0
Conservation and Development Subtotal			\$145,297	\$148,917	\$154,918	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$719,586	\$719,586	\$776,128	\$0
4721	Long Term Bonds and Notes - Interest	10	\$293,875	\$295,384	\$269,645	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,013,461	\$1,014,970	\$1,045,774	\$0
Capital Outlay						



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4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$698,485	\$727,895	\$526,173	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$1,100,000	\$0	\$0
Capital Outlay Subtotal			\$698,485	\$1,827,895	\$526,173	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12	\$2,444,638	\$2,567,965	\$2,817,866	\$0
4914W	To Proprietary Fund - Water	11	\$3,227,450	\$3,361,387	\$3,253,033	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$5,672,088	\$5,929,352	\$6,070,899	\$0

Total Operating Budget Appropriations			23,998,212	25,894,408	\$25,137,756	\$0
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DRAFT
PROPOSED BUDGET NOT FINALIZED
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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4299	Other (Including Communications)	21 <i>Purpose: Public Safety Facility, Data, Staffing Analysis</i>	\$50,000	\$0
4311	Administration	24 <i>Purpose: Pickpocket Dam Study</i>	\$40,000	\$0
4902	Machinery, Vehicles, and Equipment	18 <i>Purpose: Public Safety Dispatch Upgrades</i>	\$153,451	\$0
4909	Improvements Other than Buildings	22 <i>Purpose: To create an ADA Plan and ADA Improvements</i>	\$35,000	\$0
4909	Improvements Other than Buildings	23 <i>Purpose: Intersection Improvements Plan Funding</i>	\$50,000	\$0
4913	To Capital Projects Fund	06 <i>Purpose: Exeter Public Library Renovation & Repairs</i>	\$4,505,885	\$0
4913	To Capital Projects Fund	07 <i>Purpose: Recreation Park Design/Engineering</i>	\$250,000	\$0
4913	To Capital Projects Fund	08 <i>Purpose: Salem Street Water/Sewer Drainage Improvements</i>	\$325,000	\$0
4915	To Capital Reserve Fund	15 <i>Purpose: Appropriate to Capital Reserve Fund-Sidewalks</i>	\$40,000	\$0
4915	To Capital Reserve Fund	19 <i>Purpose: Town Parks Improvement Capital Reserve F</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	20 <i>Purpose: To fund the Sick Leave Expendable Trust Fund</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	26 <i>Purpose: To fund the Snow & Ice Deficit Non-Capital Reserve</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 <i>Purpose: Establish Swasey Parkway Maintenance Fund</i>	\$24,000	\$0
Total Proposed Special Articles			\$5,723,336	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
0000-0000	Collective Bargaining	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$27,773	\$0
0000-0000	Collective Bargaining	13 <i>Purpose: Cost Items for Exeter Firefighters Association</i>	\$22,666	\$0
4902	Machinery, Vehicles, and Equipment	17 <i>Purpose: Lease/Purchase of Hook Lift Truck</i>	\$41,780	\$0
4909	Improvements Other than Buildings	16 <i>Purpose: Replace Streetlights with LED Streetlights</i>	\$187,818	\$0
4913	To Capital Projects Fund	25 <i>Purpose: Great Bridge Capital Project Deficit</i>	\$173,774	\$0
4914S	To Proprietary Fund - Sewer	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$8,134	\$0
4914W	To Proprietary Fund - Water	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$8,135	\$0
Total Proposed Individual Articles			\$470,080	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	10	\$354,100	\$52,500	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$1,800	\$1,800	\$1,800
3186	Payment in Lieu of Taxes	10	\$41,304	\$43,179	\$43,179
3187	Excavation Tax	10	\$970	\$970	\$1,000
3189	Other Taxes	10	\$1,981	\$1,450	\$2,000
3190	Interest and Penalties on Delinquent Taxes	10	\$133,418	\$150,000	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$533,573	\$249,899	\$247,979
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,025,682	\$2,850,000	\$3,025,000
3230	Building Permits	10	\$202,365	\$160,000	\$200,000
3290	Other Licenses, Permits, and Fees	10	\$180,956	\$210,000	\$210,000
3311-3319	From Federal Government		\$68,771	\$68,000	\$0
Licenses, Permits, and Fees Subtotal			\$3,477,774	\$3,288,000	\$3,435,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$774,137	\$774,137	\$774,137
3353	Highway Block Grant	10	\$304,007	\$304,179	\$304,179
3354	Water Pollution Grant		\$25,521	\$25,694	\$25,694
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$22,668	\$25,000	\$25,000
3379	From Other Governments				\$0
State Sources Subtotal			\$1,126,333	\$1,129,010	\$1,129,010
Charges for Services					
3401-3406	Income from Departments	10	\$946,508	\$870,000	\$1,000,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$946,508	\$870,000	\$1,000,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$0	\$500	\$500
3502	Interest on Investments	10	\$876	\$500	\$500
3503-3509	Other	10	\$25,530	\$23,000	\$27,000
Miscellaneous Revenues Subtotal			\$26,406	\$24,000	\$28,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	10	\$301,079	\$184,989	\$0



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3913	From Capital Projects Funds	10	\$268,000	\$268,000	\$384,090
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	12, 08, 17, 14	\$3,626,042	\$2,567,965	\$2,991,891
3914W	From Enterprise Funds: Water (Offset)	11, 08, 17, 14	\$3,693,755	\$3,361,387	\$3,432,057
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	10	\$0	\$150,000	\$50,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$7,888,876	\$6,532,341	\$6,858,038
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	07, 08, 06	\$2,425,000	\$2,425,000	\$4,785,885
9998	Amount Voted from Fund Balance	20, 26, 16, 25, 27	\$150,000	\$0	\$535,592
9999	Fund Balance to Reduce Taxes	10	\$0	\$900,000	\$1,120,857
Other Financing Sources Subtotal			\$2,575,000	\$3,325,000	\$6,442,334
Total Estimated Revenues and Credits			\$16,574,470	\$15,418,260	\$19,140,361



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Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations	25,894,408	25,137,756
Special Warrant Articles	7,853,152	5,723,336
Individual Warrant Articles	189,416	470,080
Total Appropriations	32,618,564	31,331,172
Less Amount of Estimated Revenues & Credits	20,510,328	19,140,361
Estimated Amount of Taxes to be Raised	\$12,108,236	\$12,190,811

Building

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this is astounding, but thanks to a dedicated staff we are doing it. Special thanks to Barb McEvoy, Kathy Croteau, Kristen Murphy and Tim Tregoe for keeping the Department running as smoothly as possible.

The Building Department administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission. We are also a resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 27 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

BUILDING INSPECTOR YEARLY REPORT

Building Permits Issued Total - 834

Permit Construction Value Total - \$55,040,789

Permit Fee Total - \$449,458

	COMMERCIAL		RESIDENTIAL		Total	Total	Total
	Permits		Permits		Perm.		
	Issued	Est. Cost	Issued	Est. Cost	Issued	Est. Cost	Fee
Accessory Structure	0	0	0	0	0	0	0
Addition	1	55,000	8	1,285,695	9	1,340,695	7,529
Deck/Porch			23	296,200	23	296,200	2,618
Demolition			11	26,500	11	26,500	275
Foundation			5	520,000	5	520,000	2,850
Garage/Shed			10	202,981	10	202,981	1,507
Miscellaneous	6	227,423			6	227,423	2,539
New Building	3	6,474,059			3	6,474,059	65,190
New 2 Family			4	1,600,000	4	1,600,000	8,200
New MF Building			1	1,500,000	1	1,500,000	7,550
New S/F Home			1	300,000	1	300,000	1,550
Pool/Hot Tub			6	294,018	6	294,018	1,769
Remobile			22	2,219,500	22	2,219,500	1,025
Remodel	14	1,068,130	70	2,428,097	84	3,496,227	28,294
Renovation	11	18,187,497	24	9,824,492	35	28,011,989	233,791
Replacement			5	3,202,555	5	3,202,555	16,263
Roof/Siding/Windows	1	458,000	27	453,583	28	911,583	8,337
Solar	1	130,000	13	305,125	14	435,125	3,623
Stove/Wood/Gas/Pellet			4	18,574	4	18,574	293
Electrical	44	1,592,585	221	1,098,975	265	2,691,560	32,858
Mechanical/Gas	22	277,129	185	753,210	207	1,030,339	16,740
Plumbing	20	169,611	71	71,850	91	241,461	6,660
	123	28,639,434	711	26,401,355	834	55,040,789	449,458

2019 Building Projects

Unitil Energy Systems Headquarters – 30 Energy Way
(formerly 20 Continental Drive)



Redevelopment of 69 Main Street



Ray Farm – Active Adult Community
Wiley Creek Road (off of Epping Road)

Economic Development

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2019, the Epping Road Economic Development Initiative is the top priority of the department for 2020. In 2015, the department and its Director, Darren Winham, championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the four years since its inception raising, to date, over \$2 million in new private investment with several other major projects currently underway (Unitil, Ray Farm Active Adult Community) and still others in the planning stages (Gateway at Exeter, 24 Continental Drive, 5 McKay Drive, Rinks). These projects will culminate in the addition of tens of millions of dollars’ worth of new taxable investment with plenty more acreage left in the district for future development. The Epping Road Corridor has seen significant investment since commencement with over \$43 million of new taxable value, including new developments including Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Sawbelly Brewing and Scratch Kitchen and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

Downtown Exeter is another primary area of focus for the Economic Development Department. Increased use of the Town Hall and new, millennial-attracting restaurants have contributed to the vibrancy and desirability of the downtown. The department utilized these stimuli to assist in the attraction of Czar Brewing, Trattoria il Cornicello, Donut Love and Hempire. Perhaps the most exciting development in the downtown is the sale and upcoming construction of a building at the long-vacant 23 Water Street parcel. The Economic Development Department has also seen success in other sections of Exeter. Beginning in 2014, Exeter voters approved two phases of infrastructure improvements in the corridor – including new roads, water/sewer/damage infrastructure, sidewalks and street beautifications – that have totaled approximately \$4.5 million. This, and the hopeful passing of the Mixed-Use Neighborhood Development (MUND), has injected new private development interest in the Lincoln Street Corridor. Gerry’s, the corridor staple grocery store, was purchased by known, successful entrepreneurs and several other – confidential at the time of printing – investments should come to fruition in 2020.

The Department is also working with existing businesses with current challenges; business attraction/developer investment in many areas of town; local and state legislation that impacts Exeter economic development efforts, and other projects of varying size and scope. In 2019, the Economic Development Department, working with local volunteers, implemented a Business Engagement and Retention Program. This program, through the use of online surveys and in-person interviews, in coordination with UNH Cooperative Extension, gained input from current Exeter businesses for the purpose of strengthening Exeter’s existing companies. Action items from the input will be presented to the Select Board for their consideration.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact our Director, Darren Winham, at your convenience on his cell phone (603) 773-6122 or via email at dwinham@exeternh.gov.

Town of Exeter
Epping Road TIF District Capital Project Fund - Balance Sheet
As of December 31, 2019

Assets

Cash	\$ 591,870	
Due to/from Epping Rd TIF		
Total Assets		\$ 591,870

Liabilities

Accounts Payable	\$ 34,023	
Due to General Fund	150,716	
Total Liabilities		184,739

Fund Balance

Unassigned Fund Balance	\$ 407,131	
Total Fund Balance		407,131
Total Liabilities and Fund Balance		\$ 591,870

Town of Exeter
Epping Road TIF District Capital Project Fund - Income Statement (Life to Date)
As of December 31, 2019

Revenue:

Bond Proceeds		4,730,022
Total Revenue		4,730,022

Capital Project Expenses:

TIF Roads

Administration	93	
Construction	1,818,017	
Engineering Expense	92,982	
Legal Expense	2,223	
Total TIF Roads Expense		1,913,315

TIF Water & Sewer Utilities

Construction	1,348,126	
Engineering Expense	90,082	
Legal Expense	2,223	
Total TIF Water & Sewer Utilities Expense		1,440,431

TIF Signaling

Construction	773,017	
Engineering Expense	193,905	
Legal Expense	2,223	
Total TIF Signaling Expense		969,145

Total TIF Capital Project Expenses	4,322,891
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Net Income	407,131
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Emergency Management

The Division of Emergency Management had another busy year in 2019. The Town of Exeter received approval from New Hampshire Homeland Security and Emergency Management as well as FEMA for our updated Natural Hazard Mitigation Plan in early 2019. We also began the process of updating our Local Emergency Operations Plans (LEOP) in late 2019. A contractor for the planning process was sought and paid via grant funds provided by NH HSEM. The planning process will take place in early 2020 with a DRAFT plan presented by summer.

Emergency response personnel, including the Emergency Management Director and Deputy Director received over 300 hours of training in incident command and community response and preparedness during the year, including three exercises designed to familiarize town leaders and emergency management personnel with the Seabrook Station Radiological Response Plan. The Emergency Operations Center (EOC) was opened and staffed to provide all personnel a chance to participate in real life scenarios and experiences. Personnel from the Town of Exeter, Exeter Schools, Exeter Hospital and Phillips Exeter Academy were evaluated on preparation and response, and performed very well. The next exercise series has been scheduled for dates between March and September 2020.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all Town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

Exeter TV



Exeter TV consists of the Town's government and public access TV channels seen on Comcast channels 22 and 98 respectively. On Channel 22 we cover most government meetings and public hearings as well as other events and programming. Channel 98 is a public platform used by residents to express themselves through original content and features talk shows, events, lectures, and more.

Quick Statistics:

- 157 Government meetings and videos filmed
- 11 boards and commissions filmed regularly
- 231 Public Access videos filmed
- 6 regularly filming public access shows
- 160 Live streams
- 168,000 minutes viewed on Facebook
- 709 new Facebook followers (2,867 followers)
- 33,800 views on YouTube
- 169 new YouTube subscribers (475 subscribers)

This past year was focused on utilizing new equipment and expanding our public access programming. With the purchase of a new multi-camera switcher, we were able to set up a TV studio space in the "Back Room" of the 2nd Floor in Town Hall. With this space we have been filming six public access TV shows on a regular basis. These shows include:

- *Exeter-Terrestrial* (Monthly citizen-led talk show about UFOs and paranormal activity)
- *The Early Late Night Live Show* (Weekly citizen-led film and art talk show)
- *The Exeter Weekly Report* (Weekly staff project featuring town events and updates)
- *The Seacoast Sports Forum* (Monthly citizen-led local sports show)
- *The McGraw Research Report* (Citizen-led talk show on a variety of topics)
- *Outside & In with The Cook's Cook* (Bi-monthly citizen-led cooking show)

This year we also expanded our government meeting coverage both in the number of meetings filmed and also with live streaming. Most meetings are now streamed live to Facebook in addition to our website (ExeterNH.TV) and on Channel 22. Brand new audio equipment was installed in the Nowak Room and 22 control room to increase the sound quality for all government meetings.

We are always looking for new show ideas and are starting a volunteer program in 2020. To learn more about the station or get involved, visit our website ExeterNH.TV or contact us at 603-418-6425 or extvg@exeternh.gov.

Fire Department

The Exeter Fire Department continues to work hard to meet the needs of the citizens we serve. One of the projects the department worked on was the Fire Department study being conducted by the Center for Public Safety Management, LLC. We have supported this study by CPSM with the hope that this information will give the Select Board and Fire Department some guidance and direction to move forward improving staffing and response times.

The community's new Engine 4 was delivered in the spring and the new ambulance was delivered just before the end of the year; we thank the voters for giving us the tools to do our best.

Over the past few years it has been an honor to work with Select Board members, Kathy Corson and Anne Surman. I would like to thank them for their support and guidance. Best of luck to both of you and thank you for your service.

I would like to thank the department members for their hard work and dedication, as well as Russell Dean, Town Manager and the members of the Select Board for their ongoing support of the Fire Department's Mission.

Respectfully submitted,

Brian Comeau

Chief of Department



**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: December 2019

		THIS YTD	THIS YTD	LAST YTD		THIS MO.	THIS YTD	LAST YTD
PART 1	FIRE				ALARMS			
Appliance		2	16	7	Master Box, Fire Alarm	15	217	226
Brush		1	22	11	Fire Alarm Maint/Malfunction	2	39	82
Chimney		0	3	3	Sprinkler System Malfunction	0	5	9
Structure		1	12	10	Fire Alarm, Private	9	112	114
Trash		0	2	1				
Vehicle		2	25	7				
Spill, Leak w/Fire		0	0	0	EMERG. RESPONSES	115	1,303	1,284
Electrical		0	3	9				
Explosion		0	0	0				
Unauthorized Burn		0	1	5	SERVICE CALLS	THIS	THIS	LAST
Controlled Burn		0	0	10	Fire Alarm System	MO.	YTD	YTD
Bomb Scare		0	0	0	Radio Box System	13	184	318
Smoke in the Area		2	19	9	Fire Permits Issued	26	495	880
Smoke in the Building		1	9	5	Service Call, Not Classified	3	181	208
Water Emergency		4	9	18		2	11	19
Smoke/Odor Removal		0	2	0	TOTAL PART I	159	2,174	3140
Power Line Down		1	50	59				
Wires Arcing/Short Electrical		0	4	7	PART II PREVENTION	MO.	YTD	LAST
Building Collapse		0	2	0	Plan Reviews	8	23	1
Fire Investigation		0	5	7	Drills/Public Education	2	75	87
Fire Mutual Aid, Given		10	64	48	Pre-Planning	10	16	7
Fire Mutual Aid, Received		0	10	14	Inspections			
Fire, Not Classified		0	12	23	Assembly	4	36	52
					Education	0	42	56
HAZ. MATERIAL					Healthcare	0	13	18
Chemical Leak/Spill		0	0	0	Residential	3	60	54
LPG/Nat'l Gas Leak		2	46	43	Mercantile	1	6	19
Gas, Leak, Spill		2	10	16	Business	0	43	110
Hazmat Investigation		0	1	0	Industrial/Storage	0	2	5
Carbon Monoxide		2	45	65	Hazard Inspection	0	2	3
Hazmat, N/C Above		1	3	4	Oil Burner Inspection	2	27	23
					Site Inspection/Multi	0	25	7
RESCUE					Day Care Life Safety	0	6	9
Auto Accident/Extrication		14	124	120	Tank Removal Inspection	0	2	1
Industrial Accident		0	0	0	Permits			
Lock In/Out		6	42	42	Assembly	5	74	53
Water Rescue		0	1	2	Blasting	0	3	6
Search		0	0	2	Oil Burner	4	34	21
Elevator Emergency		0	14	24	Fire Alarm	1	20	35
Assist Ambulance		34	351	253	Extinguishing System	0	17	11
Assist Police		4	17	15	Tank Removal Inspection	0	0	1
Rescue N/C Above		0	6	14	Fire Safety Inspection	7	125	0
					TOTAL PART II	47	651	579

Emergency Responses	89	930	853
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FIRE LOSS

Structure	61,800	136,300	215,200
Vehicles	0	31,000	0
Other	0	0	0
TOTAL FIRE LOSS \$	61,800	167,300	215,200

Monthly	
Property Total Value	61,800
Vs. Estimated Damage	61,800
Percentage Lost	100%

Year to Date	
Property T	15,789,050
Vs. Estimated Damage	711,300
Percentage Lost	0.045

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	1	31	17
Behavioral	19	127	123
Cardiovascular	30	377	405
Diabetic	1	42	56
Gastrointestinal	11	186	173
Heat/Hyperthermia	0	2	8
Hypothermia/Frostbite	0	0	0
Neurological	19	111	86
OB/GYN	0	6	7
Poisoning/Overdose	3	50	45
Opiod Response	0	8	21
Respiratory Distress	20	157	169
Toxic Exposure	0	2	3
Trauma	58	623	562
Urinary Tract	3	55	27
Vascular	7	55	38
Lift Assist	9	179	96
Hospital to Hospital	0	1	1
Ambulance, Not Classified	3	55	61

AMBULANCE TOTAL	184	2067	1898
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TOTAL PATIENT CONTACT	10	268	Patients
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	105	1037	1136
Commercial Ins.	15	198	254
Vehicle Insurance	3	10	13
Self Pay	9	44	41
No Transport	56	486	520

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	66	844	736
BLS	64	541	619

	THIS MO.	THIS YTD	LAST YTD
Ambulance Mutual Aid, Given	5	60	54
Ambulance Mutual Aid, Rec'd	0	15	13
Potential EMS loss to mutual aid response.	0	8,442	11,045

STATISTICAL INFO:

Personnel - Total

a. Administrative	4
b. Permanent FF	27
c. Civilian	2
d. Call FF	10

Training Hours

	THIS MO.	THIS YTD	LAST YTD
a. Permanent	72	2564	2300
b. Call	0	77	50

TOTAL HOURS	72	2641	2350
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
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1. Rest./Food Service	12	154	167
2. Residential Inspection	2	26	50
3. Business Inspection	0	9	7
4. Child Care Inspection	1	14	8
5. Animal Complaint	0	1	4
6. Nuisances	0	24	35
7. Disease Control/Rep.	0	2	0
8. Healthcare/Hospital	0	3	14
9. Miscellaneous	3	53	56

TOTAL PART IV	18	286	341
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AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
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Accounts Billed	181	1263	1374
Amount Billed	101,630	876,573	803,233
Amount Collected	42,565	585,708	547,344

FIRE DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
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Accounts Billed	21	1,188	344
Amount Billed	1,175	79,338	47,751
Amount Collected	0	38,181	46,452

HEALTH DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
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Accounts Billed	0	77	86
Amount Billed	0	24,134	26,900
Amount Collected	0	24,134	26,900

Health

2019 Overview

The Exeter Health Department's mission is to ensure that the Town of Exeter is a safe place to live, work, and dine out. The Health Department works in conjunction with state and local assets in a combined effort to meet this goal. Responsibilities of the department include contracting the Town's mosquito abatement program, the routine inspection of local food establishments, providing information and education to the public, and investigating complaints regarding public health nuisances. In 2019, the Health Department also began working with the Exeter Fire Department in conducting fire and life safety inspections. This year, investigations included public health nuisances, arboviral mitigation, septic nuisances, minimum housing standards for tenants, animal complaints, hoarding, and air quality complaints among many others.

Public Protection from Foodborne Illness

Exeter is among the 15 towns and cities in New Hampshire that is considered "self-inspecting," meaning Exeter inspects and licenses its own food establishments rather than relying on the state to provide this service. At the end of 2019, there were 103 licensed food establishments in the town. This is an overall increase of 3 licensed facilities, but there were several establishments that closed and several more opened throughout the year. Inspections are performed on a routine basis and in response to consumer complaints. Going into 2020, there are a few prospects for new establishments and the expansion of some current establishments.

Mosquito Surveillance and Control

The Town's mosquito program is contracted through Municipal Pest Management and SWAMP Inc. The program runs annually from April 1 to October 31. Surveillance includes the trapping and testing of mosquitoes and their larvae in areas considered to be breeding sites throughout the town. Sample batches from these traps are sent for laboratory testing to check if any of the mosquitoes caught test positive for arboviral diseases. Larvaciding is done yearly with an environmentally safe product that reduces the larval population in town. Adulticide spraying is only conducted in an emergency situation where the risk for disease spread is considered high. There were no positive batches of West Nile Virus, EEE, or Jamestown Canyon Virus found in Exeter this year, and our risk level did not warrant any adulticide spraying.

Public and Environmental Health Concerns

Responding to public health nuisances is at the core of the Health Department's responsibility to the citizens and visitors of Exeter. This year, the department saw complaints and conducted investigations into landlord and tenant issues, air quality, hoarding, rodent infestation, substandard living conditions, hazardous waste, and septic issues. The department responded to 24 nuisance complaints this year, which was down from 35 in 2018.

Training and Education

In 2019, the Health Department was able to expand on its training program from previous years by offering ServSafe Food Manager Certification training. So far, one course has been offered by the department which had 30 students in attendance. This type of certification is a requirement for food establishments as of the 2017 FDA Food Code. While the course is normally only offered in bigger cities like Portsmouth or Concord, the Exeter Health Department is now able to offer it locally to support the local food establishments and their employees. The Health Department also conducted outreach trainings this year, including a hand washing class that was taught to the school system cafeteria staff. The Health Department continues to create more opportunities for public education and health and safety education for local businesses.

Conclusion

This year, the Health Department took part in many conferences, classes, and programs in order to make public health tools and resources available to the town. Through food safety training, environmental surveillance, arboviral control, and nuisance response, the Exeter Health Department continues to ensure that the citizens and visitors of Exeter can enjoy what the town has to offer safely. The health department is looking forward to utilizing more preventive measures and public education as the primary tools to ensure public health in 2020 and future years.

Health Officer Contact Information:

James Murray
603-773-6132 Office
jmurray@exeternh.gov

Respectfully submitted,

James Murray
Exeter Health Officer

Human Resources

The Human Resources Department works to staff Town jobs appropriately and implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees and retirees however possible. The department also works closely with the Finance department regarding payroll changes, updates and assistances throughout the year.

In 2019 the Town saw seven employees reach their retirement; Assistant Library Director Pamela Darlington retired with 31 years of service; the Police Department had Animal Control Officer Neal Jones retire with 28 years of service; Office Manager Elizabeth Thibeau retired with 24 years of service and Police Chief William Shupe retired with 22 years of service. Accounting Clerk Helen Perrier retired with 20 years of service; Assistant Town Clerk Eve Garnder-Quinn retired with 18 years of service and Deputy Tax Collector Linda Fecteau retired with 8 years of service.

Thank you for your many years of service and dedication with the Town of Exeter.

This year the Human Resources Department expanded to add a much needed part time HR Assistant position. Brittany Flower joined the team in June and has been instrumental working alongside Finance and HR to help implement the new Munis payroll software. Throughout the year the Department has assisted with union negotiations, training/education sessions and Safety Committee meetings. The annual employee Benefit/Wellness fair and Flu Clinic was held at the end of October and was well attended. Employees reaching mile stones of service with the Town were recognized with service awards for their years of dedication. In 2020 the department will be looking to implement the new Munis Human Resources software, update job descriptions and several pending projects.

I would like to thank all Department Managers, Staff, the Town Manager and the Select Board for their support and assistance during the year.

As we look forward we can achieve more by working together.

Respectfully submitted,

Donna Cisewski
Human Resources Director

Library

Vision

Exeter Public library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

What an exciting year 2019 has been!

Thank you voters for voting yes in March of 2019 for \$4,505,885 to renovate the library building.

The engineering, architectural plans and permits are complete and the renovation has begun.

During the renovation the library staff and The Board of Trustees remain committed to the library's mission and vision with programs and materials for all ages, interests, and abilities. In order to do this your library will be open as much as possible during the renovation.

The first stage of the renovation includes the children's room and the mezzanine. To remain open during this process many of the books from both areas are in storage until its completion, and then the books will return. Until then, there are still plenty of books to borrow, if a book you want is in storage, it is listed in the catalog as "in repair", we are happy to get a copy through interlibrary loan.

As well as printed materials, your library offers DVDs, a telescope, backpacks for hiking or exploring the seashore or lakes (which include a pair of binoculars, a magnifying glass, a compass, and nature guides), passes to museums in New Hampshire, Massachusetts, and Maine, and online access to downloadable e-books and audiobooks. And your library does not charge overdue fines; it has not charged fines for more than five years.

The intergenerational story times with books, finger plays, singing, and art, are as popular as preschool story times, with new families at each meeting. Duplo Building joined Hand Sewing and Lego Club as monthly children's programs.

Special events for families and children included origami and "gimp" lessons, the twenty-sixth annual stuffed pet show, the third annual Harry Potter picnic, fairy houses, magicians, and jugglers all of which attracted more children and families.



EPL loves YA attracted more teens to their comfortable and welcoming Teen Room to participate in Teen Thursdays and summer reading. Tween Tuesdays was added this year and new tweens joined each week. Events for tweens and tweens included Pop-socket and button making, indoor camping with s'mores, and a Harry Potter Escape Room and book club.

Your library provides outreach book talks to local schools and senior facilities, Summer Reading programs for all ages, outreach to Exeter Recreation Summer Day Camp, an excellent usable historical collection with microfilm reader and microfilm dating back to 1787, and a magnification reader.

Monthly library book groups for all ages from six-year-olds to and including adults and all ages in between had an increase in members but still invite new members to join.



A new summer program for adults "Dive into A Book "was well-liked, look for it next summer. A new fall program for adults " Read to Eat" a bingo style game kept the momentum going.

In 2019 Monday Matinees included newly released movies, classic movies, movies made from books, and documentaries.

Conversation tables for Spanish, French, Mandarin, Japanese, and English began this year and are available weekly on the main level

for those who speak or would like to speak any or all of these languages.

In addition to newspapers and magazines, your library provides a jigsaw puzzle table, brain teasers, and hosts local musicians, writers' groups, chess matches, Rummikub, crocheters, knitters, and quilters.

All you need is a library card.

If you don't have an Exeter Public Library card or if you don't use your card you are missing so much. You are not taking advantage of one of the major benefits of living in Exeter.

It only takes a few minutes to get a card and you will get hours, days, and years of benefit.



Respectfully submitted,

Hope Godino, Director

Parks and Recreation

2019 was a busy year for Exeter Parks and Recreation. The Department continued to grow to meet the needs of the residents. The Department focused on increasing opportunities for the senior population, an immediate need indicated in the Town's master plan. Additionally, the Department held two senior community forums and surveyed over 400 seniors to collect essential data to direct programming. Melissa Roy, Assistant Director, and David Tovey, Recreation Coordinator, continued to provide new and exciting programming for the seniors, youth, and adults.

In March, the Town voted to commission a Design and Engineering plan for the Recreation Park located at 4 Hampton Road. The Recreation Park is an essential piece in securing the future of Recreation for the community. Developing the plans for the Recreation Park was a lengthy process that started in 2014. The proposed project now meets the needs of all Exeter residents.

The newly established Parks Improvement capital reserve fund helped chip away at the growing list of vital park projects needed around Town. Kid's Park will be renovated this spring, along with a pavilion at Gilman Park. The capital reserve fund allowed the Department to fund smaller projects that enhance the community. Picking the Parks had another successful year allowing our residents to feel pride in their parks while relieving the spring cleanup demands on the Parks staff. This program is vital in keeping the parks clean and inviting for all to enjoy.

Our camp continued to be the lynchpin of the summer programs as the Department served over 400 kids in 2019. Recreation Department sports programs remained an integral part of the community. At the same time, our special events such as the Easter Egg Hunt, Halloween Parade, Sweethearts Dance and the new Family Camp Out continued to evolve to serve the community. The 2019 Powder Keg was a huge success again, attracting 4,000 people from all over the country bringing a large economic impact to the community.

The Recreation Advisory board was an integral part of steering the Department's direction over the last year while suggesting new programs and procedures suited for our fast-paced society. In the spring of 2019, the Recreation Advisory Board, along with Department staff, created a new mission and vision statement to help guide the Department. We continue to look for more community engagement opportunities and invite any residents to come to our advisory board meetings. Volunteers are necessary to keep these quality programs sustainable and affordable.

The Friends of Exeter Parks and Recreation was established in the fall of 2019 to assist in securing alternative funding that could offset the costs of various programs and projects. We look forward to working with the community and area organizations to create a healthy community.

Respectfully submitted,

Greg Bisson, Director

Planning

The Planning Department had another busy year in 2019. Having completed an update to the Town's Master Plan in 2018, Town staff continued to work with residents, elected officials, committees and commissions on implementing the Master Plan Action Agenda. For example, The Planning Board, the Master Plan Oversight Committee, the Conservation Commission, the Housing Advisory Committee, Town staff, and others worked on several initiatives that included examining parking issues, affordable housing, incentivizing infill development, climate change and sustainability initiatives, and an ADA accessibility study.

In 2019, the Town continued to see new commercial and residential projects moving through the planning and development process. Development continued throughout the year with a mix of commercial and residential projects getting underway through the development process. Projects included a new 60,000 square foot facility which is under construction that will house the Unitil headquarters; a 224 unit residential project; and 50,000 square feet of commercial space was proposed for a site on Epping Road; several smaller subdivisions; a new dentist office on Hampton Road; and a mixed use building which is the last building at the Meeting Place project on Epping Rd.

The Planning Board adopted the 2020 – 2025 Capital Improvement Plan. The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community.

The Natural Resource Planner, Kristen Murphy, continued to foster public awareness of Exeter's natural environment. In addition to supporting the efforts of the Conservation Commission, she updated our GIS-based trail inventory and produced new trails maps and kiosks to improve user enjoyment and safety. She facilitated Exploring Exeter, a collaborative effort between Parks and Recreation and the Conservation Commission, to introduce residents to different conservation properties in Town throughout the year. She also worked with the Conservation Commission to increase programming at the Conservation Center at Raynes Farm, with a goal of hosting monthly events at the barn.

Kristen also continued to connect youth to our natural environment. For the third year in a row, she visited the Cooperative Middle School 8th grade science class where she leads a science-based experiential learning project. The students learn about wetland buffers, stormwater pollution, and water testing methods. Kristen mentored our annual conservation land steward interns, and recruited and trained volunteers for water quality monitoring through the State's Volunteer River Assessment Program. Kristen also drafted a revision to our wetland regulations in an effort to improve clarity and legal robustness, while retaining the same level of resource protection. She continued to foster resiliency planning and received an assistance grant through NH SeaGrant and UNH Cooperative Extension to develop an educational event for our boards, commission and staff providing an overview of the various locally relevant Climate Impacts and Resiliency reports. We look forward to the workshop-based program which is planned for April, 2020.

In summary, the Planning Department had another busy year in 2019 as Exeter continues to be a very desirable place to live, recreate, and do business.

Respectfully submitted,

Dave Sharples,

Town Planner

Police

I am pleased to provide you with the 2019 Annual Report of the Exeter Police Department. Since the inception of localized Policing with Sir Robert Peele, it's been consistently proven that the success of any law enforcement agency, particularly in the realm of crime prevention, is dependent upon the active participation and cooperation of its' service community. It is also our philosophy that by building these trusting relationships and with having open and constructive dialogues with those we serve, that we will all succeed with enhancing the quality of life for everyone living in, and visiting this great town. The residents of Exeter can be very proud of this Police Department and the men and women who commit themselves to providing quality law enforcement services with compassion and integrity to ensure the safety for all. We are where we are today because of the diligence of our Police Department employees (sworn and civilian); along with cooperation and partnerships from the Town of Exeter's whole community, the Board of Selectmen, Town Manager, other Town Departments, the SAU 16 School District, Phillips Exeter Academy, Exeter Hospital, and the many local businesses and large corporations.

The Police Department employs twenty-four sworn officers, and twelve non-sworn members. The year 2019 was a pivotal year in transforming several facets of the Department. We envisioned and enacted new and progressive ideas regarding rank and file personnel, technology and equipment, policy reviews, and fostered further community partnerships and involvement. The chain of command in our staff was restructured to include a Deputy Chief and a Lieutenant. The Exeter Police added a state of the art Livescan fingerprinting station linked to the State and FBI database for quick and efficient identifications. We hosted a community based training session on Active Bystander training and are active supporters of the Exeter Racial Unity Team and The Exeter Rotary Club. We've continued hosting Coffee with a Cop and with teaching civilian response to active shooter events (CRASE). Lastly, we celebrated our first ever National Night Out (to now be an annual event) with an impressive attendance of people enjoying the evening in the Parkway.

One of the most integral connecting points for the Department with our community resides within the Emergency Services Communications Center. The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance. This year we welcomed:

Dispatch Supervisor Jessica Shupe
Dispatcher Ashley Gioia and Dispatcher Nickolaos Giokas

The facility is equipped with the latest technology to keep the agency on pace with ever-changing community needs. The Center continues to employ the use of social media outlets such as Facebook and Twitter and has also test launched the Rave Alert system this year in further efforts of keeping the community abreast of major events. During 2019, Communications personnel received a total of 25,794 calls for services including 3,372 calls from 911.

Uniform police patrol are the men and women responding to your everyday needs and assistance requests. They are commonly referred to as the backbone of every municipal law enforcement agency, and the Exeter Police Department is no different. This year we welcomed:

Officer Benjamin Clouthier and Officer Ryiah Khan
Animal Control -Julia Doane

Patrolling Exeter is accomplished primarily through the use of mobile, foot, and bicycle patrols, as well as utilizing specialized equipment to meet the specific needs of certain situations. Mobile units consist of Ford Explorer Police Interceptors, a supervisor's Ford Expedition, an Animal Control F150, a few remaining Ford Crown Victoria's, and a Harley Davidson motorcycle. Working 24/7, our uniform patrol function is usually the first officer contact that people will meet when getting or looking for help in a time of need, and is also the first line of defense. The Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. The Exeter Police continues to strive to make the roadways safer by removing impaired drivers. In 2019 we enhanced our abilities for determining drug impairment in drivers with the certification of Officer Matthew Oppenlaender as our first ever Drug Recognition Expert (DRE).

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for the investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer, financial crimes, and drug violations. The investigative unit consists of one Lieutenant, one Sergeant, and four Detectives. Another mile stone for 2019, was that we joined a Detective with the Rockingham County Sheriff's Drug Task Force. By Deputizing a Detective, this has enabled us to reach out beyond the jurisdiction of Exeter to find and hold accountable those residing outside of our borders who may be dealing or perpetuating drug use within our Town. We also have a Detective assigned to work closely with the NH Internet Crimes Against Children Task Force (ICAC). Finally, the year 2019 also gave closure to the very tragic murder case in Hayes Park with the acceptance of a guilty plea for Second Degree Murder. Outstanding collaboration between Exeter Police Detectives and the New Hampshire State Police Detectives resulted in the plea of 50 years to life for the suspect.

Overall, the motor vehicle enforcement and criminal investigations resulted in a total of approximately 315 arrests (59 of those for DWI).

I am honored to serve this community as Police Chief and on behalf of the Exeter Police Department I would like to thank the Citizens of Exeter, the Board of Selectmen, Town Manager, Russ Dean, and all of the Town Department Heads for their continued support.

Respectfully,
Chief Stephan R. Poulin

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT 2019**

	A	B
1	OFFENSE	2019
2	Rape	11
3	Sodomy	1
4	Fondling	5
5	Aggravated Assault	17
6	Simple Assault	66
7	Intimidation	43
8	Burglary/Breaking and Entering	12
9	Shoplifting	21
10	Theft from a Building	27
11	Theft from a Motor Vehicle	20
12	Theft of Motor Vehicle Parts	3
13	All other Larceny	33
14	Motor Vehicle Theft	4
15	Counterfeiting/Forgery	14
16	False Pretenses/Swindle	39
17	Credit Card/Automatic Teller	21
18	Impersonation	33
19	Wire Fraud	2
20	Identity Theft	1
21	Stolen Property Offenses	11
22	Destruction/Damage/Vandalism	67
23	Drug/Narcotic Violations	66
24	Drug Equipment Violations	9
25	Statutory Rape	2
26	Pornography/Obscene Material	9
27	Weapon Law/Violations	4
28	Bad Checks	8
29	Curfew/Loitering/Vagrancy	1
30	Disorderly Conduct	27
31	Driving under the Influence	59
32	Family Offenses, Nonviolent	6
33	Liquor Law Violations	8
34	Trespass of Real Property	18
35	All other Offenses	175
36	Traffic, Town By-Law Offenses	232
37		
38	Total Offenses:	1075
39		
40	TOTAL CALLS FOR SERVICE	25,794
41	911 CALLS	3,372
42	TOTAL MOTOR VEHICLE VIOLATIONS	7,688
43	TOTAL MOTOR VEHICLE ACCIDENTS	303
44	TOTAL ARRESTS	315

Public Works Department

The Exeter Public Works Department provides high quality, cost effective and essential services to the residents of and visitors to the Town of Exeter. The majority of the work involves planned maintenance and is provided during regularly scheduled work hours. However, as first responders, crews respond 24 hours a day, 7 days a week, 365 days a year to emergencies in order to maintain the basic functioning and safety of town roadways, dams, stormwater, drinking water, sewer, public buildings and facilities.



Highway crew responds to Pine Street in Truck #9 to downed tree and damages from rain and wind storm

In addition to planned maintenance and emergency response, the Public Works Department managed several major capital projects in 2019. The new wastewater treatment facility was substantially completed and became operational in June. This monumental project is the culmination of nearly 8 years of planning, design, construction and staff training. The high quality of the treated wastewater is a significant improvement over the effluent from the old aerated lagoons. This means measurable improvements to the receiving waters of the Squamscott River and Great Bay downstream. The third and final contract associated with this project, the

Newfields Road Utilities Improvements, was awarded to J. A. Polito & Sons of Shrewsbury, MA. With closure of Newfields Road/Route 85 to through traffic, Polito crews were able to install two new 16 inch diameter sewer forcemains, a new 12 inch diameter water main with hydrants, repair drainage and reconstruct Newfields Road between Swasey Parkway and the Public Works complex all in one season. NHDOT pledged \$550,000 to the drainage and roadway improvements, and the Town assumed maintenance of this section of Newfields Road from the State. Final wearing course pavement will be placed in Spring 2020. It is important to note that these improvements increase the sewer flow capacity from the Main Pumping Station and will reduce the number and volume of combined sewer overflows (CSOs).

The Lincoln Street Phase II project was completed, bringing needed water, sewer and drainage utilities, parking, sidewalks and streetscape improvements to this vibrant part of town. The unique combination of uses, including residential, commercial, elementary school and train station make Lincoln Street a popular and busy destination. At times the construction zone was challenging to the multiple users, but work was safely and professionally conducted by American Excavating Corp. of Derry. The final product should be a source of pride for the Town and a welcome center for visitors for many years to come.

The first phase of the Epping Road TIF District expansion was completed in 2019. Water and sewer utilities were extended from Continental Drive to Cronin Road and the first phase of the new Ray Farmstead Road. Epping Road was widened to allow dedicated turn lanes and a traffic signal at the Continental Drive intersection. This work was completed in time to handle the extra traffic diverted from the closure of Newfields Road/Route 85.



Highway Foreman Mark Shultz uses the new paint machine to restripe parking at the Train Station on Lincoln Street

With support from Unifit, 695 Town streetlights were converted to high efficiency LED lights by Affinity Lighting of Dover. Bell & Flynn paved the following roads in 2019: Folsom Street, Folsom Court, Fox Chapel Court, Holly Court, Laurel Court, Bayberry Lane, Little Pine Lane, Great Hill Court, Cragmere Heights Road, Front Street (from

Center to Spring), and Pine Street. The railroad crossings at Front Street, Main Street and Summer Street were also paved with coordination between the Highway Team, Pan Am Rail and Bell & Flynn.

In 2019 the new chemical feed and control systems at both surface and groundwater treatment plants were completed, converting secondary disinfection from free chlorine to chloramines. This conversion occurred in April; by October, the water system returned to compliance with regulations and is meeting total trihalomethane (TTHM) drinking water standards.



Highway Heavy Truck Driver Joseph Pelchat and Public Works Director Jennifer Perry attend the NH Public Works Employee Memorial dedication ceremony

In June, the New Hampshire public works community dedicated the commissioning of the Public Works Employee Memorial on the grounds of the NH Department of Transportation on Hazen Drive in Concord. The memorial was over 10 years in the making, but will be a perpetual reminder to all of public works service and sacrifice. The names of 37 NH state and municipal public works employees who tragically lost their lives in the line of duty are engraved on four large black granite monuments. Unfortunately, more will be added in the future. The next time you are in Concord, please visit the memorial and reflect on those who have given the ultimate sacrifice. The next time you are driving through a work zone be vigilant and slow down.

The Public Works management team thanks the men and women of the Exeter Public Works Department for their hard work and dedication to provide essential, quality services to the community. We also thank the citizens of Exeter for their support and understanding during our brief but intense construction season and the Town Manager and Select Board for their direction and support throughout the year.

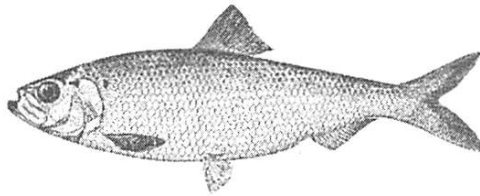


The dedicated men and women of Exeter Public Works, June 2019. Photo by Tallen Photography NH

Respectfully submitted,
Jennifer R. Perry, P.E., Director
Paul Vlasich, P.E., Town Engineer
Trisha Allen, Office Manager

Jay Perkins, Sr., Highway Superintendent
Matthew Berube, Water/Sewer Manager
Jeffrey Beck, Maintenance Superintendent

General Meeting Times			
Budget Recommendations Committee	As scheduled	6:30 p.m.	Town Office, Nowak Rm
Communications Committee	As scheduled	8:30 a.m.	Town Office, Nowak Room
Conservation Commission	2nd Tuesday	7:00 p.m.	Town Office, Nowak Rm
Economic Development Commission	Last Tuesday	7:00 p.m.	Town Office, Nowak Rm
Energy Committee	Second Wednesday	3:30 p.m.	Town Office, Wheelwright Room
Facilities Committee	As scheduled		Town Office, Wheelwright Room
Exeter Housing Authority	2nd Friday	1:00 p.m.	277 Water Street, Community Rm
Heritage Commission	3 rd Tuesday	7:00 p.m.	Town Office, Wheelwright Rm
Historic District Commission	3rd Thursday	7:00 p.m.	Town Office, Nowak Rm
Housing Advisory Committee	2nd Friday	8:30 a.m.	Town Office, Nowak Rm
Planning Board	2nd & 4th Thurs.	7:00 p.m.	Town Office, Nowak Rm
River Advisory Committee	3rd Thursday	3:00 p.m.	Town Office, Nowak Rm
Select Board	Every other Monday	7:00 p.m.	Town Office, Nowak Rm
Sustainability Advisory Committee	1 st Tuesday	7:00 p.m.	Town Office, Nowak Rm
Swasey Parkway Trustees	As scheduled	8:15 a.m.	Town Office, Nowak Rm
Water/Sewer Advisory	2 nd Wednesday	6:30 p.m.	Town Office, Nowak Rm
Zoning Board of Adjustment	3rd Tuesday	7:00 p.m.	Town Office, Nowak Rm



Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. The Town has several boards, committees and commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at the March Town Meeting. Contact the Select Board during the year, prior to the Deliberative Session to request your name be added to the "Slate of Officers".

For other Boards and Committees: Conservation Commission, Economic Development Commission, Energy Advisory Committee, Heritage Commission, Historic District Commission, Housing Advisory Committee, Housing Authority, Human Services Funding Committee, Planning Board, River Advisory Committee, Sustainability Advisory Committee, Swasey Parkway Trustees, Water/Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on the Exeter website and forward it to the Select Board.

Thank you for volunteering!

Budget Recommendations Committee

The Budget Recommendations Committee (BRC) initiated their budget deliberations in July and met eight times throughout the fall to meet with department representatives and analyze, discuss, and revise the draft FY 2020 budget originally presented by the Town Manager.

The BRC's overall perspective in examining the budget and making its recommendations this year was to strike a balance between necessary programs, staff and special projects for continued Town growth and quality of life at an acceptable cost of these initiatives. Individual members were assigned to five subcommittees and devoted countless hours preparing for follow-up meetings with department heads and corresponding full BRC presentations.

Budget Highlights and Challenges included:

- a. General Fund
 - Health insurance increases averaging 10%
 - Special/mandated requests including an architectural assessment of a new DPW Garage, additional landfill monitoring, additional stormwater monitoring, expanded facilities cleaning services, increased facility insurance, additional police vehicles.
- b. Water Fund
 - Health insurance increases averaging 10%
 - Special project requests including expanded source water development.
 - Added costs for treatment by switching from chlorine disinfection to chloramines (April 2019)
 - Added vehicle to contend with testing and meter reading requirements
- c. Sewer Fund
 - Health insurance increases averaging 10%
 - Special project requests including early payment of 2nd bond payment, Squamscott siphons
 - Added costs for treatment from new WWTP startup (June 2019)
 - Added vehicle to contend with snow plowing and management of new WWTP
- d. Capital Improvement Program (CIP)
 - Funding for CRF's such as Sidewalks, Con Comm, Parks & Rec
 - Projects required for Pickpocket Dam, Westside Drive, Police and Fire communications
 - Vehicles (Fire, DPW General, DPW W&S)

The budget comparison, year over year, for FY 2018-2020 was finalized in November. For the upcoming Fiscal Year, 2020, the BRC unanimously voted to recommend for Select Board consideration, a General Fund budget that included a 2.8% increase over 2019 expenditures. Further analysis in 2020 by the Board and at Deliberative Session, and possible changes thereof, is anticipated.

Fiscal Year	General Fund	CIP	Water Fund	CIP	Sewer Fund	CIP
2018	\$18,272,453	\$ 276,598	\$3,226,883	\$ 0	\$2,443,410	\$0
2019	\$19,117,296	\$1,024,043	\$3,282,057	\$150,000	\$2,846,891	\$145,000
2020	\$19,666,768	\$ 796,664	\$3,567,264	\$200,000	\$7,701,799	\$1,600,000

Respectfully submitted,

Bob Kelly
Budget Recommendations Committee

Conservation Commission

Reviewing the list of accomplishments is always a favorite time of ours, and this year is no exception. The past year has been a productive, collaborative and rewarding year for us all with each member contributing substantially. We held a record number of public events reaching 535 individuals of which 350 were students. Student programs included our annual Spring Tree program with Lincoln Street School 5th graders, our Morrisette property clean up with Anne DeMarco's students at Seacoast School of Technology, Henderson Swasey invasive plant pulling with students at Phillips Exeter Academy and a wetland buffer and water quality project with Bob Johnson's 8th Grade Science Class at the Cooperative Middle School program. Our public events included our new Exploring Exeter series in partnership with the Parks and Recreation Department, a program on bats of New Hampshire with bat house construction, a full moon snowshoe at the Irvine property, and a training program with UNH Cooperative Extension on winter cottontail survey and reporting. We kicked off a fantastic year at our Conservation Center at Raynes Farm where we held a record number of events this year. Despite weather conditions we were able to host a woodcock walk, a window workshop, and a winter solstice celebration. Though we did have to cancel several events, we collaborated with Exeter Public Works to make parking improvements that will substantially increase our ability to host events in the barn more consistently. If you have not signed up as a Friend of Raynes Farm we encourage you to do so by emailing Kristen Murphy at kmurphy@exeternh.gov.

This year we also made substantial improvements to our trail inventory (including within the town forest) and wayfinding through the addition of directional signage and updated trail maps, made bridge and trail improvements with support of scout Luke Tyner, and resident trail

2019 CONSERVATION BY THE NUMBERS

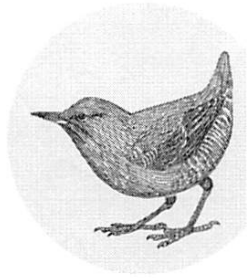


**63 PROPERTIES,
2,337 ACRES
MONITORED**

Monitoring conservation lands is a legal responsibility of the Commission. This ensures lands remain in compliance with their conservation deeds and affords us an opportunity to connect with the private land owners supporting our conservation easements. Annually our Conservation Land Steward Internship program helps us achieve this goal.

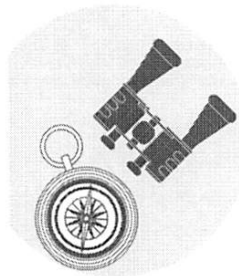
**95.5 ACRES OF
HABITAT
MANAGEMENT
COMPLETED**

65.5 acres were managed with late season mowing. This avoids the breeding season for grassland birds and maintains a fall seed and nectar source.
30 acres of Henderson Swasey Town Forest were managed through hand pulling of Invasive Plants with support of PEA students and community volunteers.



**13.5 MI. OF
RECREATIONAL
TRAILS
MAINTAINED**

With support from our Trail Committee volunteers, Commission members, the Natural Resource Planner, and interns we updated our trail inventory, producing new trail maps, installed directional signage and kiosks, and refreshed trail blazes.



**13 PUBLIC EVENTS
535 PEOPLE
24.4K FB REACH**

#185 Event Attendees and #350 Students
We had a very active event season this year! Highlights include: Full Moon Snowshoe at Irvine, Cottontail Survey Workshop, 5th Grade Spring Tree Program, #TrashTag Clean-Up with SST Students, Invasive Pull with PEA Students, Bats and Bat House Workshop, CMS 8th Grade Water Quality Project, Invasive Plant Pull at Henderson Swasey, McDonnell Bird Walk, Window Repair Workshop, Exploring Exeter: Little River, Water Trail Tour and Raynes Farm Winter Solstice.



volunteers, and added trail signage to guide use of Pete’s Path at the end of Garrison Lane to connect with the Little River Trail network. The Commission also has been working to proactively identify sensitive lands within Town with an emphasis on those key to wetland protection, resilience to sea level rise and altered weather regimes, and have proposed a warrant article for 2020 to request funds to support land conservation.

We also wanted to recognize former members Andrew Weeks and Lucretia Ganley for their contributions this year and thank them for being a part of our efforts.

In addition to all of this activity, the Commission continues their role in an advisory capacity to NH Department of Environmental Services and the Exeter Planning Board. We value this work and feel our involvement and recommendations aid to improve development plans and reduce impacts on Exeter’s natural environment. We are thankful to our volunteers and our residents for supporting our efforts on a daily basis and believe your support makes Exeter a better and more vibrant community.

Current Members:

Voting Members	Term	Alternate Members	Term
Carlos Guindon	4/2022	Vacant	4/2020
Todd Piskovitz, Chair	4/2020	Trevor Mattera	4/2021
Bill Campbell	4/2021	Lindsey White	4/2022
David Short, Treasurer	4/2021	Ginny Raub	4/2021
Alyson Eberhardt	4/2020	Don Clement	4/2021
Andrew Koff, Vice-Chair	4/2022		
Sally Ward, Clerk	4/2021		
Julie Gilman, Select Board Liaison			



Energy Committee

The Energy committee heads into its second year. Appointed committee members include: Renay Allen, Brianna Brand, Amy Farnham, Lew Hitzrot, Robin Tyner, and Select Board Representative, Julie Gilman. Jordan Dickenson has left the committee, and Cliff Sinnott has joined. Information is dispersed through our page on the Town website and the @ExeterEnergyCmte Facebook page.

We meet monthly on the second Wednesday. We work closely with Town Manager, Russ Dean, various other town employees, the energy committees of other NH towns and Clean Energy NH.org. We attend the annual Local Energy Solutions Conference each fall. Our second-year projects were as follows:

LED Streetlight Conversion Initiative: After much research and planning with DPW Director, Jennifer Perry, and a landslide vote by the citizens (86%), Affinity Lighting of Dover converted our 695 municipal streetlights to LED in the late summer of 2019. We were the second town to do this with Unitil, Stratham's 70 lights were converted the month before. Our negotiated deal will result in a five-year payback for equipment, then realize a \$30K per year savings off the energy bill going forward. We look forward to providing a one-year update to the Select Board in fall 2020.

Electric Vehicle Charging (EVC) Station: Tailpipe emissions are the leading contributor to all emissions, thus owning an electric car is one of the most effective ways to reduce greenhouse gases. As of April 2018, Exeter residents owned 213 EVs, the figure for April 2019 was 268. Our committee once again hosted a well-attended educational event during National Drive Electric Week (NDEW.org) in September. Stratham Audi provided e-SUV test drives, and 28 local owners popped their tops at the bandstand so people could look inside and ask questions. An hour of this event was live streamed by Exeter TV.

Currently there are 6 private EV chargers at hotels and dealerships, and no public chargers. We have been to the Statehouse to follow the progress of the VW Settlement Funds for "highway corridor EVC infrastructure" for fast-charger stations. We worked with Economic Development Director, Darren Winham and Unitil on positioning Exeter to be considered. Sealed bids are due January 24, 2020. Exeter hopes to be included in the private bid from Chargepoint.

Facilities Energy Efficiencies: We are waiting for the Town Hall cupola to be fixed before we proceed with the attic insulation bid. In the meantime, Town Planner and Representative to the Town's new Sustainability Committee, Dave Sharples, has applied for a UNH Fellow to create a baseline of municipal greenhouse gases. We look forward to cross-committee synergy in regard to this possible project.

"Community Choice Power": On October 1, 2019 NH lawmakers approved a Municipal Aggregation law. This allows towns to buy their own power and realize savings by (to put it very simply) cutting out the middlemen. This type of buying is successful in MA, CA and other states. The Town residents would see a reduction in their monthly electricity bill. The entire Town is included, and individuals may opt-out if they choose. Unitil is a power distributor, and would still carry the power to town and send the bill. Exeter could join with other towns to create a buying block. We choose our own mix of clean and dirty energy. One cent per KWH could be diverted to a Clean Energy Fund for the Town to fund our own clean energy projects, thus driving our Town's energy usage cleaner as the years go on. Exeter's project is in the discovery phase and would need a Town vote. We will be working closely with Town officials, Rockingham Planning Commission, Clean Energy NH and others.

NH Offshore Wind: Two committee members attended the Dec 12th kick-off of the "Gulf of Maine Offshore Wind Task Force" at UNH with 300 other people. An enthusiastic Governor Chris Sununu opened the meeting. This project could be completed in 6-10 years and a large (3GW apprx) windfarm 25 miles offshore could power millions of homes, and create many jobs. The Bureau of Ocean Energy Management (BOEM) and the NH Office of Strategic Initiatives (OSI) lead the project, which includes many NH, ME, and MA lawmakers and Federal, State, commercial, and public stakeholders. The Energy committee supports this project as NH transitions away from old, dirty technology and into a clean energy future.

Gratitude for letting us serve the citizens of Exeter in pursuit of a clean, green and healthy town. If you would like to join our committee, please submit an application on the Town website.

Heritage Commission

Exeter voters approved the formation of the Exeter Heritage Commission in 2007. The purpose of a Heritage Commission, per RSA 673:1 (II) and 674:44-b, is to offer a valuable means for local government to manage, recognize, and protect historical and cultural resources. They are intended to have a town-wide scope (not confined to Historic Districts) and a range of activities that is determined by each individual municipality and geared to that particular community's needs and wants. Basically, a Heritage Commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions, conducts inventories, educates the public on matters relating to historic preservation, provides information on historical resources, and serves as a resource for revitalization efforts.

The highlight of 2019 was the completion of the Park Street Area Historic District Survey. This is a continuation of the town wide survey started in 2012. The area surveyed is centered on Park Street and includes the Park Street Common and streets to the north and south that existed in the seventeenth and eighteenth centuries. The survey was originally planned to be two separate areas but as the survey progressed it was agreed by all to treat it as a single area. Copies of the survey are available for review at the Exeter Planning Department. The survey will be available on the Town's website in early 2020. The survey was made possible with a grant from the New Hampshire Division of Historical Resources Certified Local Government Program.





The Heritage Commission is continuing maintenance and improvements to the Winter Street Cemetery. In 2019, additional trees were removed and several more headstones cleaned.

In 2019, the Heritage Commission Demolition Review Committee reviewed demolition requests for houses at 18 Garrison Avenue and 319 Epping Road, a mixed use complex of buildings at 69 Main Street, known as Brad's Auto Body, and a house and barn at 110 High Street. A public hearing was held for the property at 110 High Street which is owned by Exeter Hospital and located in the High Street Historic District. The Heritage Commission was unanimous in opposing demolition of the building. 2019 also saw its first unpermitted demolition of a historic home at 7 Oak Street. The Heritage Commission is exploring options to see that this never happens again.

In 2019, The Heritage Commission was asked by the New Hampshire Division of Historic Resources to provide comment on projects that may have impact on Exeter's historic or cultural resources. The projects included several cell phone towers, a natural gas line installation along Route 101, and needed maintenance of Hill Bridge at Phillips Exeter Academy.

Special thanks to our colleagues in the Planning and Building departments and all other Town staff that have made our job easier.

Respectfully submitted,
 John W. Merkle, Chair
 Exeter Heritage Commission

Housing Advisory Committee

The Housing Advisory Committee was approved by the Board of Selectmen on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Board of Selectmen and Planning Board on various policy issues regarding housing. The committee was restructured by approval of the Select Board on November 13, 2018. The committee typically meets on the second Friday of the month in the Nowak Room at the Town Offices.

Our duties are to analyze the following: availability of housing, cost of housing, new housing starts including type and number of units, changing community demographics reflected in various types of housing being promoted in the community by private developers and need for long term housing sustainability including variety of types of housing available (purchase, rent, new housing starts, etc.).

The advisory committee duties also include reviewing a number of issues including, but not limited to: numbers and types of housing units, median costs of various types of housing, review of housing relief programs (Section 8, Property Tax Exemptions, etc.), development of long term strategies regarding housing, contribute to the update of the Master Plan housing chapter, address relevant Town boards on housing issues in the community, review regional housing patterns in comparison to Exeter.

In May 2017 the Housing Advisory Committee released an initial report. The report was presented to the Planning Board on May 2017 and to the Board of Selectmen on June 22, 2017. The report included several key findings. These findings included:

1. The Town should perform a realistic assessment of housing growth for the near term (next five years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the town's housing stock. Specifically:
 - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
 - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
 - Review the density and other incentives established by affordable housing ordinance to determine if they are sufficient to encourage this form of development.
 - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single family homes.
4. The impact of the Towns property tax exemption programs, including the elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.
5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.

6. As part of the Master Plan update of the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a basis, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast as a means to cooperatively engage with surrounding communities about the equitable sharing of affordable housing responsibility in the region.

The Town of Exeter received a grant through Plan NH-NH Municipal Technical Assistance Grant Program (MTAG) 2018-2019. The grants range from a minimum of \$5,000.00 to a maximum of \$20,000.00 with a 25% match. This grant is privately funded, not federally funded. This grant is for funds to hire a consultant to:

- Review current zoning and related regulations related to housing; and/or
- Re-write those regulations to permit a wider range of choices in home location, design, and/or price-point; and/or
- Write new zoning regulations to support a wider range of choices of where people can live according to their wants and needs.

The Housing Advisory Committee supported a change to the zoning ordinance that will be on the March 10, 2020 Ballot as follows:

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Introducing a new allowable use to the C-1 and WC Districts named Mixed Use Neighborhood Development (MUND). MUND would allow for mixed use development to occur at different scales in three existing mixed-use areas of Exeter: Downtown, Lincoln Street, and Portsmouth Avenue. The amendment is the result of the Exeter Housing Future project, which emerged from the recently adopted Community Master Plan. MUND uses a series of incentives to create a mix of housing units (including 10% deed-restricted affordable units) and neighborhood scale commercial operations. Design standards are included to ensure high quality development that is consistent with the scale and historic character of these neighborhoods. New definitions and amendments to the table of allowable uses are included in this article.

The Housing Advisory Committee also continues working on a storyboard concept with Rockingham Planning Commission which has developed a full mapping of all Exeter multifamily properties. This will be used to illustrate and tell the story of our multifamily housing stock. It also could be useful during zoning change proposals to illustrate the existence of multifamily units. Multifamily is described as 3 or more units in a structure. The committee had a work session with Barbara Rimkunas of The Exeter Historical Society and Julie Gilman, Select Board Member, who helped us with the historical background of our neighborhoods and the town's development over the years.

The Housing Advisory Committee encourages everyone to read the Housing Committee's report and stay tuned as we work with other boards and committees regarding our recommendations. The report is available at exeternh.gov/bcc/h-a-c.

Respectfully submitted,

Nancy Belanger, Chair

Housing Authority

In addition to the Exeter Housing Authority (EHA) meeting its mission of providing safe, decent, and affordable housing to low-income households in our community, a number of exciting and noteworthy things occurred last year, some of which are highlighted below.

In the spring, the Town undertook a complex renovation of the main pump station directly behind the EHA 277 Water Street apartment building. The project took just over a year to complete and included replacing the existing building structure, installing state of the art pumping equipment, and constructing two forced sewer lines along the back of the EHA property temporarily disturbing a portion of our vegetable garden and parking lots. The engineering firm and contractor delivered construction updates to residents, staff, and EHA board members throughout the project and provided opportunities for residents to ask questions. This close coordination meant the project ran smoothly with minimal disruption to residents and EHA staff. As a show of appreciation, the Town donated a new shed for the gardeners and built several raised garden boxes which were welcomed by the residents.

The Exeter Area Garden Club recognized the EHA with a Horticultural Award of Excellence for both flower and vegetable gardens. The garden committee visited the property several times during the growing season rating the gardens on three season appeal, color, variety, aesthetics, and overall appearance. Framed certificates were presented to residents Margaret Niland and Sally McRae who were both instrumental in the success of the gardens. EHA Maintenance Supervisor CJ Harding-Smith and Exeter Water and Sewer Superintendent Matt Berube also received certificates for their work on the garden boxes and new shed. A wooden sign showcasing the award is on display in the gardens for one year. The Garden Club Committee cited the vegetable garden as a truly hidden gem and an example of how a community can work together to enhance the environment and the lives of the residents.

Several local businesses demonstrated working together as a community to improve lives by providing financial support and underwriting a one-year group YMCA membership for all residents living at 277 Water Street. The membership includes full access to facility equipment and various health improvement programs. We express our gratitude to the following businesses for making this possible: Arjays True Value Hardware, Hartmann Oil & Propane, Exeter Paint, Cadieux's Flooring, Tyler McAniff Painting, Right-Trak Design, David Ruocco Electrical Heating Plumbing, and Graham Tire. We also want to thank the Parks and Recreation Department for providing transportation for residents without vehicles.

We also want to thank Unitil Corporation for an Energy Conservation Grant allowing the EHA to replace light fixtures with energy efficient LED fixtures in all 107 public housing units. The 450 new fixtures not only operate on less energy, but provide more lighting and practically are maintenance free because bulb replacement is not required.

Lastly, HUD recognized EHA as a High Performing Agency in our most recent performance evaluation based on a near perfect score (99 out of 100 points). The evaluation factors consist of Physical Condition of Properties, Financial Condition, Grant Management, and Overall Management.

In closing, 2019 brought great improvements and accomplishments not only to the EHA but to its residents and our community. The EHA is looking forward to another successful year.

Respectfully Submitted,

Executive Director Tony Teixeira
Co Vice-Chair Person Boyd Allen
Commissioner Pam Gjettum

Chairperson Renee O'Barton
Co Vice-Chair Person Vernon Sherman
Commissioner Margaret Matick

Human Services Funding Committee

The Exeter Human Services Funding Committee was established in 2018 to recommend to the Budget Recommendations Committee a list of agencies, with funding amounts for each, to be included in the Town Budget each fiscal year. In preparation for their recommendation, the committee:

- Notifies area Human Services agencies of the timeline and process for annual Town of Exeter Human Services funding applications.
- Reviews all applications submitted for Human Services funding, auditing agencies' services using the Human Services Funding Criteria.
- Identifies the agencies that meet the Human Services Criteria and performs a detailed review of each agency's grant application, their financial documents, and the use of past Town of Exeter Human Service funds, if applicable.
- Determines the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

For the FY2019 Town Budget, the Human Services Funding Committee recommended the following amounts to the listed agencies. These funding amounts were approved by the Budget Recommendation Committee, included in the FY2019 Town Budget, and approved in the Town Meeting vote in March 2019.

Organization	FY2019 Recommended Funding
Annie's Angels	\$4,500
Area Homecare and Family Services	\$4,000
Big Brothers/Big Sisters	\$7,000
CASA of NH	\$500
Cross Roads House	\$3,500
Exeter Area Charitable Foundation	\$2,000
Friends Program RSVP	\$2,000
Great Bay Kids' Company	\$2,000
Greater Seacoast Community Health Program	\$5,000
HAVEN	\$8,500
New Generation	\$2,000
One Sky Community Services	\$1,625
Richie McFarland Children's Center	\$10,000
Rockingham Community Action (SNHS)	\$10,000
Rockingham Nutrition – Meals on Wheels	\$9,500
Seacoast Eat Local	\$1,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$3,000
St. Vincent de Paul	\$7,000
Waypoint (formerly Child & Family Services)	\$10,000
Womenade of Greater Squamscott	\$3,500
TOTAL FY2020 Funding Recommendation	\$106,625

Planning Board

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. The responsibilities also include reviewing proposals for buildings and land use projects to see that they meet the zoning requirements as well Site Plan Review and Subdivision Regulations. Some plans may first go to the Zoning Board of Adjustment for a variance and most projects go through a review from the Conservation Commission who make recommendations for those projects to the Planning Board. Additionally, the Board assists by facilitating the annual review of the Capital Improvement Plan (CIP), as well as development and wording of any zoning amendments relating to land use to be placed on the annual town warrant.

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad prospective as they carry out roles and responsibilities in accordance with State laws. Throughout the year there are opportunities for training and workshops sponsored by a variety of organizations involved with land use that members can attend. The Board works diligently to protect and provide for the public health, safety, and general welfare of the municipality; also, keeping the best interest of Exeter and its residents foremost at our meetings with developers and while reviewing proposed plans.

This year 18 applications were received (3 of which were design review); 8 site walks to further review proposed developments on sight; of those 8 have been acted upon, 1 withdrawn, 1 never came to the Board and 5 are still under review. Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees.

This has been a busy year with a full agenda at most of our meetings. Some projects require more time because of challenges they present especially with wetlands and required setbacks. Land for residential development is becoming scarce and more challenging for the Board and developers to work out the details. We are seeing "infill" and "redevelopment" projects more often which are great as they improve neighborhoods and bring property values up. Affordable housing continues to be a challenge especially with property values increasing along with the cost of construction.

Continuing 2019 projects include: Unitil Seacoast Headquarters -20 Continental Drive – new construction of a 53,490 Sq. Ft. building; and New Dental Office – 1 Wayside Drive – 3,458 Sq. Ft. building. Projects approved this year or currently being constructed include: Redevelopment of former Brad's Auto Body site at 69 Main Street in to a 9-unit multi-family condominium project; Gardner House Condominiums – 12 Front Street – new construction of a multi-family residential building with nine 1-bedroom condominium units. Epping Road construction includes road improvements and installation of traffic lights at the intersection of Continental Drive completed early fall; progress continues on the Ray Farm project – 7 Willey Creek Road (off of Epping Road) – 116-unit active adult community with several units sold; and design review of a proposed mixed-use development on 60+ acres on Epping Road (formerly King property opposite the Mobil Station).

Respectfully submitted,

Langdon Plumer, Chairman
Exeter Planning Board

River Advisory Committee

The Charge of the River Advisory Committee: The charge of the River Advisory Committee, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers (the Exeter River), tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

The Master Plan Action Agenda related to the River Advisory Committee: The Master Plan that was adopted in February of 2018 indicated in its Action Agenda, a role for the River Advisory Committee in supporting the Department of Public Works, the Natural Resource Planner, the Town Planner, and the Town Manager in addressing five specific areas:

Under **Support** paragraph 7: "Develop a public awareness campaign to educate residents and businesses about water quality and state and federal mandates that require the Town to improve and monitor it. Include such topics as: what the mandates require the Town to do (new programs, infrastructure projects, etc.), the impact of lower water quality on the quality of life in Exeter, and how residents and businesses can contribute to improving water quality."

Under **Prepare** paragraph 2a: "Based on most recent data available, inventory properties most vulnerable to sea level rise, storm surge, and other natural hazards. Where possible, estimate the time horizon for impacts. Develop outreach methods to educate private property owners about the risks and ways they can minimize impacts to their properties."

Under **Prepare** paragraph 2b: "For areas identified most vulnerable to sea level rise, storm surge, and other natural hazards, evaluate town land use policies for these areas and consider alternatives to minimize risk in each area. These might include:

- Acquiring property to minimize the impact of sea level rise, chronic flooding, marsh migration, etc. to public and private property.
- Limit redevelopment after flood or storm damage.
- Decisions where to extend (or not extend) infrastructure (roads, water, sewer, etc.)"

Under **Steward** paragraph 1b: "Review criteria for acquiring land for conservation and consider adding criteria related to sea level rise, marsh migration, chronic flooding, storm surge, and other impacts of climate change and natural hazards."

Under **Connect** paragraph 4: "Working with private and public land owners, evaluate the feasibility of a pedestrian walkway/access along the Squamscott River from Swasey Parkway to the Library."

The Committee members as of December 31, 2019: The River Advisory Committee as reconstituted on 02/27/17, is an eleven member committee. Five at-large citizen members include Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones. Six Ex-Officio Representatives include Ginny Raub (Conservation Commission), Kathy Corson (Select Board Representative), Paul Vlasich (Town Engineer), Kristen Murphy (Natural Resource Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy).

Video recordings of our past meetings are currently available for streaming at:

<https://www.exeternh.tv> [and select: "Government" and then select: "River Advisory Committee"]

This past year our meetings have included some informative presentations:

January - At our January Meeting, Melissa Paly, the Great Bay - Piscataqua Waterkeeper, presented an overview of the health of the Great Bay estuary.

February - At our February Meeting, Robert Roseen, PE, PhD. From Waterstone Engineering presented the Lincoln Street Subwatershed Nutrient Control Strategies.
Also Kristen Murphy presented an overview of the Volunteer River Assessment Program (VRAP)

March - At our March Meeting, there was discussion of the recent water main breach that released more than a million gallons of raw sewage into the Squamscott River

October - At our October Meeting, Melissa Paly, the Great Bay - Piscataqua Waterkeeper, presented an update on the health of the Great Bay estuary.

November - At our November Meeting, Mindi Messmer of the NH Safe Water Alliance presented an overview of the state of PFAS contamination of water.

Supporting Documents are available on the town website: Supporting documents providing details related to River Advisory Committee activities are available at <https://www.exeternh.gov/bcc-rsc>. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Recent documents of particular importance for the ongoing consideration of the Pickpocket Dam include the:

- Letter of Deficiency 7-25-19
- Intent to Complete Repairs 7-25-19
- Letter of Compliance for Letter of Deficiency 7-25-19
- Operation Maintenance and Response Form 7-30-19
- Pickpocket Dam Breach Analysis Revised 12-9-19

Looking Forward: The River Advisory Committee will be attending to these and other ongoing programs with particular focus on informing the public of all of the options related to addressing the Pickpocket Dam as they emerge, and monitoring and supporting continuing improvements focused on reducing the nitrogen loading making its way into the Great Bay.

Respectfully submitted,

Richard Huber, Chairman

Robinson Trust Fund



"The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan."

Excerpted from the will of William Robinson, April 11, 1853

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court's decree allowed for funds to be awarded to *"...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants."* In so doing, all students that have matriculated through the Exeter Region Cooperative School District's public schools have benefitted in some way from the Robinson Trust.

The scholarships for the Fall Semester of 2019 totaled \$23,875, including \$7000 for four new scholarship awardees. As of December 31, 2019, the William Robinson Trust Fund Account was valued at \$2,242,343.04.

Lastly, the Trustees would like to send our gratitude to Joan Smart and Peter Smith. Joan Smart served as a Trustee for 13 years, while Peter Smith's service spans more than two decades. With the resignation of Joan Smart and Peter Smith, the Trustees nominated, and the Town Board of Selectmen appointed Jane McCaffery and Gwen English to serve out the balance of their terms.

Respectfully,

Jamie Sirois, Secretary

The Robinson Fund Trustees: Joanna Pellerin, President; William Perkins, Vice President; Kate Miller, Treasurer; Jamie Sirois, Secretary, Deborah Merrill, Gwen English and Jane McCaffery.

Sustainability Advisory Committee (SAC)

The Sustainability Advisory Committee was formed following a group of dedicated residents, the Sustainability Office Advocates (SOA), put Article 31 to vote at the March 2019 local elections. The vote received a majority to mandate that the Town look to appoint a Sustainability Officer. Due to misinterpretations on how the position would be funded, the SOA were asked to research how the Town could move forward in terms of Sustainability. Several volunteers approached similar-sized towns in New England to gather information on how they approached the 'Sustainability' role. All of the information was distilled to provide the Town of Exeter the best way forward in realizing a Sustainability position.

To allow for appropriate 2020 Budget information, the SAC was formed to navigate the budget cycle and be a resource to the Town on matters of sustainability.

The SAC was formed in July 2019. A Charge is in place detailing the key points of what the SAC will be working toward. A grant application was submitted by Rockingham Planning Commission (RPC) and the Coastal Resilience Grant was approved. The grant came into effect January 15, 2020. The SAC will work with RPC to deliver its tasks on Sustainability within the timeline.

Members of the SAC attend local workshops on climate action, and the SAC meetings bring residents and businesses to light in regard to sustainable practices, e.g., composting, plastic recycling. SAC hopes to utilize Exeter TV to deliver regular Sustainability Tips that individuals can adopt.

Dave Sharples, Town Planner, will be taking on interim Sustainability responsibilities. The SAC will support and provide resources and assistance to Mr. Sharples, the Town, and the UNH Fellow that will be working over the summer in regard to Sustainability.

The SAC is a newly formed committee and there is a lot to accomplish. It is our hope that we are able to have an impact on the Town of Exeter with regard to Sustainability.

Chetana Parmar
Sustainability Advisory Committee Chairperson

Swasey Parkway Trustees

The 2019 season has been a busy one again this past year. The Parkway continues to be used daily by residents and visitors to enjoy walking, a lunch break or just a visit to relax and enjoy the beauty of The Parkway.

The Trustees have been busy with projects such as repair of the block building, aeration and overseeding of the turf areas. We have continued pruning the trees and have removed several trees that were felt to be a safety hazard. The light poles were painted by the Public Works Maintenance Department, and we thank them for their help. The Highway Department also helped fill cracks in the sidewalk to make it easier for people with walkers and wheel chairs to use the sidewalk, and we would like to thank them for their help.

There continue to be events that can be enjoyed by the people of the town held in The Parkway from spring to fall and these events are very well attended.

The Trustees would also like to thank the many volunteers that donate time to the up-keep of The Parkway. Without the volunteers a lot of things may not get accomplished to keep The Parkway looking good.

Lastly, we want to thank the Trustees and the Select Board for all they do to help keep this green space a viable place for residents of Exeter and visitors to enjoy throughout the year.

Respectfully Submitted,

Trustees:

Dwane Staples

Florence Ruffner

Mark W. Damsell

Trustees of the Trust Funds (as of December 31, 2019)

Principal	Name	Sub-Acct #	Beginning Balance	Total Deposits	Total Withdrawals	Interest Earned YTD	Ending Balance
30,599.50	CEMETERY		30,691.95		92.45	137.94	30,737.44
	TOWN TRUST FUNDS						
47,233.26	Sick/Retiremnt	102	3,079.38	100,000.00		755.28	103,834.66
445,150.00	Ambulance Expendable Trust	106	19,486.45			188.90	19,675.35
7,434.00	Transportation Fund	107	153,901.24	57,434.90	56,956.81	1,358.55	155,737.88
10,000.00	Fogg Rollins Cemetery	108	10,445.27			101.24	10,546.51
27,000.00	Town of Exeter Cemeteries	109	27,205.32		4,468.00	227.65	22,964.97
7,500.00	Swasey Parkway Pavilion Maint Fd	110	7,519.37			72.89	7,592.26
75,690.00	Swasey Parkway Maint Fund	111	75,816.60	17,649.94	11,654.54	721.26	82,533.26
26,567.28	Swasey Parkway Exp Tr Fund	112	0.00	26,567.28		146.33	26,713.61
1,062.62	George S. Yeaton	301	1,151.27			11.16	1,162.43
500.00	Kate Holland-Colored	302	840.52			8.14	848.66
100.00	Lucy Soule	305	126.04			1.22	127.26
720.00	Elizabeth Folsom	306	1,215.43			11.78	1,227.21
1,000.00	Elizabeth Folsom	307	1,692.36			16.42	1,708.78
50,000.00	Arterial Shoulder Widening	902	14,774.72			143.20	14,917.92
65,000.00	Equipment Replacement	903	48.20			0.46	48.66
135,000.00	Culvert Replacement/Rehabilitation	904	517.30			5.01	522.31
5,000.00	Renew Energy Capital Res.	905	5,295.48			51.32	5,346.80
1,000.00	Exeter Train Station Improv.	906	1,059.16			10.27	1,069.43
35,000.00	Snowlice Non Capital Res.	907	52,101.67	50,000.00		887.75	102,969.42
80,000.00	Capital Improvements-Sidewalks	908	24,150.20	60,000.00		669.35	84,819.55
50,000.00	Master Plan Non-Capital Reserve	910	248.05			2.41	250.46
100,000.00	Parks Improvement Cap Res Fund	911	0.00	100,000.00		725.45	100,725.45
	LIBRARY TRUST FUNDS						
5,000.00	*Harriet Greer	201	5,014.11		14.11	48.49	5,048.49
151.36	Albert Buzell	202	151.78		0.42	1.47	152.83
2,000.00	Albert Buzell	203	2,005.84		5.64	19.40	2,019.40
2,018.29	Charles Merrill	204	2,023.98		5.69	19.55	2,037.84
3,000.00	Charles Merrill	205	3,008.46		8.46	29.08	3,029.08
3,300.00	Harriet Merrill	206	3,309.24		9.24	32.00	3,332.00
1,284.05	Harriet Merrill	207	1,287.67		3.62	12.44	1,296.49
500.00	John O'Neil	208	501.41		1.41	4.86	504.86
100.00	Abner Merrill	209	100.28		0.28	0.98	100.98
5,000.00	Abner Merrill	210	5,014.11		14.11	48.49	5,048.49
500.00	Nic & Lucy Soule	211	501.41		1.41	4.86	504.86
	EXETER SCHOOL TRUST FUNDS						
105,327.24	Expendable Sick Trust	401	69,611.64			674.76	70,286.40
468,000.00	School District Cap. Reserve	901	149,351.34			1,447.71	150,799.05
165,843.25	Wheelwright Trust	409	0.00	165,843.25		913.51	166,756.76
	ERCSD TRUST FUNDS						
500.00	Albert Williams	303	530.68			5.13	535.81
1,000.00	Abner Merrill	304	1,061.38			10.29	1,071.67
created 2005 Seacoast School of Technology		745	771.65		774.21	2.56	0.00
created 1998 Capital Reserve		844	406,616.16			3,941.46	410,557.62
created 2001 Maintenance Fund		845	520,289.70			5,043.35	525,333.05
created 2002 Special Education		846	524,127.26			5,080.51	529,207.77
created 2017 Wheelwright Trust		847	35,560.21	482,529.60	6,000.00	3,378.66	495,468.47
created 2018 Paul A Flynn Memorial Exp TF		848	11,631.33		3,420.00	93.89	8,305.22
created 2016 Synthetic Turf Replacement CRF		909	152,575.61	50,000.00		1,797.30	204,372.91
			2,326,411.03	1,065,024.97	83,430.40	28,844.73	3,361,850.33

Water and Sewer Advisory Committee

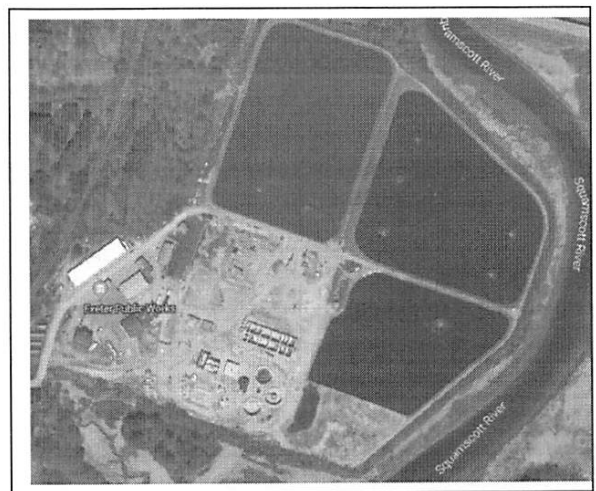
The Town of Exeter's **Water and Sewer Advisory Committee** is a volunteer committee of Town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2019, we provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued from the past two years to extend the life and capabilities of the supply operation, including providing safe drinking water to users by removing disinfection byproducts. In April, upgrades to this facility went on-line and immediately began providing drinking water within federal standards.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. The Committee provided on-going assessments and recommendations on the rate impacts of the under-construction Wastewater Treatment Plant on Newfields Road to the Selectmen as part of this process.

Our new facility went on-line in July and began producing effluent into the Squamscott River that meet or exceed the federal guidelines for Nitrogen and other standards that the Town was required to meet.

Our fall budgeting process was again a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. Due to increased infrastructure debt in the past three years, the Committee recommended a slight increase in Water and Sewer rates to become effective in the 3rd Quarter of 2019 to maintain our Fund balance of reserves. Continued diligence on rate impacts as several public works construction projects near their completion in 2020 and 2021 is anticipated going forward.



On the administrative side, the Committee updated the abatement request process for the first time in 10 years. With steadily increasing capital and operations costs due to changing environmental regulations, the Committee is looking for ways to lessen impacts of accidental discharges from user's systems. We will be reviewing the current Impact Fee structure in 2020.

The Committee looks forward to 2020 as a continued interactive process with Town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost.

Respectfully submitted,

Robert Kelly, Chairman
David Michelsen
Kelly Warner
Ben Mosher
Carl Wikstrom
Mark Fabian
Molly Cowan, Selectboard Representative

Zoning Board of Adjustment

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. The Board also hears requests for extension of approvals. At the end of 2019, the Board was comprised of five regular members and four alternates. We currently have an open seat for an alternate member and are looking to attract volunteers interested in serving on the Board. I invite residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board. The Board meets regularly on the third Tuesday of each month at 7:00 PM in the Nowak Room of the Town Office Building.

During 2019, the Zoning Board of Adjustment held a total of eleven (11) meetings and made decisions on a total of sixteen (16) applications for various types of zoning relief. The Board reviewed nine variance requests, all of which were granted and often with conditions set by the Board. Six special exception applications were reviewed and granted with the exception of one. The Board heard one appeal from an administrative decision relative to a Historic District Commission decision which was granted. Two rehearing requests were granted; one of which the Applicant requested to withdraw their application without prejudice and the second request will be heard at the Board's next meeting. Three requests for a one-year extension of a previous zoning approval were received and also granted.

The Board would like to express its appreciation for the dedication and continued support of our fine Building and Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,
Joanne Petito
Chairwoman

Members: Robert Prior, VC
Rick Thielbar, Clerk
Kevin Baum
Laura Davies

Alternates: Christopher Merrill
Esther Olson-Murphy
Martha Pennell
Hank Ouimet



Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,400,246	\$2,174,990,424	\$5.71
County	\$2,052,682	\$2,174,990,424	\$0.94
Local Education	\$31,842,261	\$2,174,990,424	\$14.64
State Education	\$4,235,579	\$2,133,950,624	\$1.98
Total	\$50,530,768		\$23.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$50,530,768
War Service Credits	(\$287,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$50,243,268

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/31/2019

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$31,177,398	
Net Revenues (Not Including Fund Balance)		(\$18,115,279)
Fund Balance Voted Surplus		(\$361,818)
Fund Balance to Reduce Taxes		(\$708,525)
War Service Credits	\$287,500	
Special Adjustment	\$0	
Actual Overlay Used	\$120,970	
Net Required Local Tax Effort	\$12,400,246	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,052,682	
Net Required County Tax Effort	\$2,052,682	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$19,652,578	
Net Cooperative School Appropriations	\$21,060,142	
Net Education Grant		(\$4,634,880)
Locally Retained State Education Tax		(\$4,235,579)
Net Required Local Education Tax Effort	\$31,842,261	
State Education Tax	\$4,235,579	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$4,235,579	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,174,990,424	\$1,750,440,401
Total Assessment Valuation without Utilities	\$2,133,950,624	\$1,714,784,901
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,174,990,424	\$1,750,440,401

Village (MS-1V)

Description	Current Year
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Exeter

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$50,243,268
1/2% Amount	\$251,216
Acceptable High	\$50,494,484
Acceptable Low	\$49,992,052

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Exeter	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$23.27	\$11.64

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$11,193,412
General Fund Operating Expenses	\$58,114,508
Final Overlay	\$120,970

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2019 Fund Balance Retention Guidelines: Exeter

Description	Amount
Current Amount Retained (6.78%)	\$3,942,550
17% Retained (<i>Maximum Recommended</i>)	\$9,879,466
10% Retained	\$5,811,451
8% Retained	\$4,649,161
5% Retained (<i>Minimum Recommended</i>)	\$2,905,725

Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2019

VENDOR NAME	Amount	VENDOR NAME	Amount
A & D INSTRUMENTS	\$ 5,449	DONNA KERWIN LANE	\$ 3,500
AA TRACKING, INC	6,384	DONOVAN EQUIPMENT CO INC	8,140
AAA POLICE SUPPLY	3,444	DOWLING CORPORATION	5,236
Above the Rim Sport Complex, LLC	5,000	DUKE'S ROOT CONTROL INC	7,499
ACADEMY TAXI INC	26,846	EASTERN ANALYTICAL INC	30,719
ACCOUNTemps	14,866	ELECTRIC LIGHT COMPANY INC	7,932
ADORAMA INC.	12,232	EMANUEL ENGINEERING INC.	3,610
ADVANCED ELECTRONIC DESIGN INC	5,852	ERIC JAEGER	3,360
AFFINITY LED LIGHT LLC	183,576	EXETER BRASS BAND	3,500
AFLAC	29,629	EXETER LUMBER LLC	3,591
AIR CLEANING SPECIALISTS OF NE LLC	21,124	EXETER POLICE DEPARTMENT	8,050
AIRGAS USA LLC	3,129	EXETER PUBLIC LIBRARY	202,304
AMBIT ENGINEERING, INC	3,494	EXETER REGION CO-OP SCHOOL DISTRICT	19,135,203
AMERICAN EXCAVATING CORPORATION	1,690,738	EXETER RIVER MHP CO-OP	5,614
ANDREW ROCKWELL	6,785	EXETER SCHOOL DISTRICT	18,069,234
ANNIE'S ANGELS MEMORIAL FUND INC	4,500	F W WEBB	68,982
APEX CONSTRUCTION INC	6,943,972	FERGUSON WATERWORKS	9,184
AQUAGENICS INC.	78,119	FIRE TECH & SAFETY OF NE	12,215
AREA HOMECARE & FAMILY SVC	4,000	FIRST STUDENT, INC.	13,696
ARJAY ACE HARDWARE	35,123	FIRSTLIGHT	31,400
ATLANTIC BROOM SERVICE, INC	9,318	FISHER AUTO PARTS	3,002
ATLAS PYRO VISION PRODUCTIONS	8,000	FLOW ASSESSMENT SERVICES, LLC	11,250
AXON ENTERPRISE, INC	5,312	FLUENCE USA	28,706
B&H PHOTO-VIDEO	20,298	FUNTOWN SPLASHTOWN	7,270
Bauen Corporation	3,080	FWM, INC.	4,104
BB ALARM SYSTEMS INC	3,872	GC/AAA FENCES INC	13,962
BELL & FLYNN INC.	843,928	GENERAL ALUM NEW ENGLAND CORP.	12,598
BEN'S UNIFORMS INC.	24,541	GEOSYNTEC CONSULTANTS	11,934
BERGERON PROTECTIVE CLOTHING LLC	37,438	GMS HYDRAULICS INC.	3,266
BIG BROTHERS BIG SISTERS OF NH	7,000	GOLDEN TOUCH COMPUTER SOLUTIONS	3,771
BLOW BROS INC	7,334	GRAINGER	20,718
BLUE RIBBON CLEANERS	14,919	GRANITE STATE MINERALS INC.	62,153
BODY ARMOR OUTLET LLC	6,660	GREATAMERICA FINANCIAL SERVICES	16,894
BORDEN REMINGTON	4,026	GREATER SEACOAST COMMUNITY HEALTH	3,750
BOREALIS TRADERS OF NEW ENGLAND	4,776	GREEN MOUNTAIN PIPELINE SERVICE	11,040
BOSTON & MAINE CORP TREASURER	3,462	GREENWOOD EMERGENCY VEHICLES INC	17,418
BUXTON OIL CO INC	6,937	GREG'S SEPTIC SERVICE	8,445
C&S SPECIALTY INC	6,647	GZA GEOENVIRONMENTAL INC	34,008
C.N.WOOD CO INC	12,490	H.T. BERRY CO. INC.	14,763
CANOBIE LAKE PARK	8,036	HACH COMPANY	24,491

CARTOGRAPHIC ASSOCIATES INC	4,545	HARCROS CHEMICALS INC	32,582
CARUS CORPORATION	13,509	HARRIS COMPUTER SYSTEMS	4,363
CENTER FOR PUBLIC MANAGEMENT	45,603	HARTMANN ENTERPRISES	12,279
CENTURY BANK AND TRUST CO.	4,223	HAVEN	4,250
CHADWICK- BAROSS INC	174,767	HD SUPPLY CONSTRUCTION & INDUSTRIAL	9,265
CHALMERS & KUBECK NORTH	4,319	HEALTHTRUST INC	2,419,502
CHAPPELL TRACTOR EAST LLC	3,741	HENEY & ASSOCIATES, LLC	6,251
CHARLES A STARKEY	5,622	HILLSIDE LANDSCAPING	3,090
CHASE BANK	4,093	HILLTOP FUN CENTER	4,144
CHEMSCAN, INC.	4,520	HOLLAND CO. INC.	29,252
CHILD & FAMILY SERVICES/WAYPOINT	10,000	HOME DEPOT	9,434
CHILD SUPPORT REGIONAL PROCESSING	25,066	HOME KEY TITLE & CLOSING	3,332
CHURCHILL'S GARDENS	3,510	HORSLEY WITTEN GROUP INC.	17,831
CITIZEN'S BANK	204,177	HOYLE TANNER & ASSOCIATES INC	14,697
CITIZENS ONE HOME LOANS	5,503	IDEXX DISTRIBUTION INC.	6,392
CIVIL & ENVIRONMENTAL CONSULTANTS	13,085	INDUSTRIAL PROTECTION SERVICES, LLC	24,619
CLEAN BY THE SEA, LLC	33,900	INNOVATIVE SURFACE SOLUTIONS	3,786
CLEAN WATERS	18,836	INTERWARE DEVELOPMENT COINC.	8,014
CLINICAL 1 HOME MEDICAL	8,952	J M HAYDEN EQUIPMENT CO	26,793
CMA ENGINEERS INC	322,631	JA POLITO & SONS INC	2,814,407
COAST	20,000	JACKSON LEWIS PC	20,475
COASTAL TRUCK & AUTO BODY	5,473	JAMES CUTTING	6,445
COCO KEYS	7,100	JDSCC	57,995
COLLINS SPORTS CENTER INC.	28,119	KNOWLES TREE SERVICE	17,000
COLONIAL LIFE	4,236	KYLE F TAYLOR ENTERPRISES	12,859
COMCAST	6,899	LAKES REGION ENVIRONMENTAL	3,996
COMMONWEALTH OF MASSACHUSETTS	6,240	LAKES REGION FIRE APPARATUS	4,163
COMSTAR LLC	27,916	LAMPREY HEALTH CARE	6,180
CONSOLIDATED COMMUNICATIONS	5,887	LANG CONSTRUCTION & RENOVATION	7,511
CONTROLLED IRRIGATION	8,955	LASER PRINT PLUS	5,000
CONVENIENT MD LLC	6,865	LEAF	6,464
CORELOGIC TAX SERVICES LLC	5,694	LHS ASSOC. INC.	8,234
COYNE CHEMICAL CO INC.	7,437	LIBERTY INTER. TRUCKS INC.	10,149
CUTTIN' THREADZ CUSTOM EMBROIDERY	3,361	LIBERTY MUTUAL INSURANCE GROUP	30,199
D F RICHARDS ENERGY GROUP	7,723	LIFESAVERS INC.	3,905
D&P SWIMMING POOL INC.	30,487	LORAL PRESS INC	5,808
DAN DUNN PLUMBING & HEATING, LLC	49,000	LOWES	19,077
DAVID GOLDBERG	4,253	MAC TACTICAL LLC	4,485
DENNIS K BURKE INC.	170,368	MAILINGS UNLIMITED	7,276
DEVINE, MILLEMET & BRANCH	16,413	MAINE TECHNICAL SOURCE	4,490
DIRECT ENERGY BUSINESS	50,969	MANCHESTER HOSE & COUPLING LLC	3,167
DISABILITY ACCESS CONSULTANTS	10,500		

VENDOR NAME	Amount	VENDOR NAME	Amount
MARKINGS INC.	\$ 13,377	SEACOAST MEDIA GROUP	\$ 4,871
MARSHALL TENT & EVENT RENTAL	7,758	SEACOAST MENTAL HEALTH	8,500
MASTERCRAFT DECORATORS	3,032	SEPTIC DESIGNS OF NH LLC	4,435
MATTHEW BURKE	10,661	SERVICE CREDIT UNION	20,400
McFARLAND FORD INC.	43,373	Sheerr McCrystal Palson Architecture, Inc.	84,214
MEDORA CORPORATION	16,001	SHERWIN WILLIAMS	6,485
MELANSON HEATH & CO. PC	45,000	SIGN POWER INC/FASTRAX	3,000
MERCHANTS SHORT TERM SOLUTIONS	10,400	SINGLETON EQUIPMENT =, LLC	4,550
MID ATLANTIC CAPITAL CORP.	97,261	SOCIETY FOR PRESERVATION OF NE ANTIQUITIES	13,920
MITCHELL MUNICIPAL GROUP P.A.	59,816	SPORTS TURF SPECIALTIES INC.	10,622
MONSON CO.INC.	4,357	ST. VINCENT de PAUL	7,000
MOTOROLA SOLUTIONS INC.	111,874	STAPLES CREDIT PLAN	9,386
MUNICIPAL PEST MANAGEMENT INC	19,100	START	5,451
MUNICIPAL RESOURCES INC	108,406	STATE EMPLOYEE'S ASSOC. of NH	17,655
N.GRANESE & SONS,INC	109,612	STRATHAM HILL STONE	5,191
NE OFFICE FURNITURE, INC	4,725	STRYKER SALES CORP	17,276
NE PBA INC IUPA LOCAL 9000 AFL-CIO	18,270	SUGARLOAF AMBULANCE RESCUE VEHICLES	37,131
NEW ENGLAND RECREATION GROUP	54,685	SULLIVAN TIRE COMPANIES	14,604
NEW HAMPSHIRE MUNICIPAL ASSOC	14,765	SUNTRUST BANK	3,537
NEWMARKET SAND & GRAVEL	5,361	SUNTRUST EQUIPMENT FINANCE & LEASING CORP	111,812
NH FISH AND GAME	10,001	SWAMP INC	43,000
NH MILLENNIUM 2000 TRUST	3,539	SWEET SUNDAYS LLC	6,584
NH RETIREMENT SYSTEM	1,269,347	T.BUCK CONSTRUCTION,INC	687,718
NORTH CENTRAL LABORATORIES OF WI	3,703	TAPCO TRAFFIC AND PARKING	4,780
NORTHEAST ELECTRICAL DISTRIBUTORS	8,711	TARBELL & BRODICH PROFESSIONAL ASSOCIATION	12,087
NORTHEAST FLUID CONTROL INC	11,047	TASC	16,000
NORTHERN NE PASSENGER RAIL AUT	21,426	TAX-EXEMPT LEASING CORP	227,900
NORTHERN POOL & SPA INC.	3,832	TE TON ENVIRONMENTAL PLLC	6,435
NORTHERN SAFETY CO INC	12,208	TELVUE CORPORATION	5,300
NORTHPOINT ENGINEERING LLC	31,038	THE DIRT DOCTORS,LLC	4,500
OFFICE ALTERNATIVES	9,960	THE SOURCING GROUP, LLC	4,103
OFFICE DEPOT	4,895	THE SQUAMSCOTT BLOCK	3,034
ONSOLVE LLC	8,560	TIGHE & BOND INC	97,973
ORGANIC FIRST LLC	21,040	TIREHUB	3,035
PCM	26,544	TI-SALES INC	99,615
PEOPLE GIS	7,000	TOWN OF HAMPTON	3,037
PEOPLE'S UNITED BANK	2,748,447	TRADEBE ENVIRONMENTAL SERVICES LLC	53,980
PERKINS LAWNMOWER SERVICE	16,324	TREASURER STATE OF NH	1,106,202
PETER KUEGAL TRUCKING	14,265	TRITECH SOFTWARE SYSTEMS	21,156
PHENIX TITLE SERVICES, LLC	4,757	TRUSTEE OF TRUST FUNDS	394,002

PHYSIO- CONTROL INC	4,226	TWO WAY COMMUNICATIONS	19,526
PIKE INDUSTRIES INC.	12,818	TYLER TECHNOLOGIES, INC	34,112
PIONEER MANUFACTURING COMPANY	8,577	UNDERWATER SOLUTIONS INC.	11,870
PISCATAQUA LANDSCAPING & TREE SERV	27,140	UNDERWOOD ENGINEERS INC	167,541
PISCATAQUA SAVINGS BANK	9,021	UNIFIRST CORPORATION	11,978
PITNEY BOWES INC	34,526	UNITIL	797,621
POWER AND TEL	3,059	UNIVAR USAINC	18,542
POWER UP GENERATOR SERVICE CO.	12,582	URBAN TREE SERVICE	25,521
POWER DMS INC.	3,897	USA BLUEBOOK	41,346
PRB CONSTRUCTION INC.	486,916	USA Football	4,785
PREMIER GLASS GLAZING LLC	3,943	UTILITY SERVICE COMPANY INC.	158,723
PREP	18,168	VERIZON WIRELESS	25,950
PRESERVATION COMPANY	22,500	VERMONT SYSTEMS	5,010
PRIMEX	335,694	VERMONT TENNIS COURT SURFACING	33,200
PROFESSIONAL RESOURCE DEVELOP	19,063	VHB	41,154
PVS CHEMICAL SOLUTIONS INC	8,752	VICTOR STANLEY	8,472
RESPUTIN TRUCKING	7,553	VISION GOVERNMENT SOLUTIONS INC	8,590
RC CONNER	6,750	VOYA RETIREMENT INSURANCE AND	42,594
REGIONAL WATER AUTHORITY	5,335	VWR INTERNATIONAL	8,875
REHRIG PACIFIC COMPANY	12,987	W.D. MATTHEWS MACHINERY CO.	3,699
RICHIE MC FARLAND CENTER	10,000	WASTE MANAGEMENT	897,304
River Bear Organics	3,082	WASTE ZERO INC	115,233
RMG ENTERPRISE LLC	11,515	WATER COUNTRY	7,017
ROBERT WEBB	8,635	WATER INDUSTRIES	45,468
ROBERTS WATER TECHNOLOGIES INC	6,283	WESTEC ENGINEERING	23,185
ROCKINGHAM COMMUNITY ACTION	7,500	WESTON & SAMPSON CMR, INC.	70,314
ROCKINGHAM COUNTY	87,616	WHB CONCERT PRODUCTION, LLC	5,842
ROCKINGHAM NUTRITION MEALS ON WHEELS	27,125	WHITE'S WELDING COMPANY	10,264
ROCKINGHAM PLANNING COMMISSION	23,069	WILLEY CREEK CO,LLC	830,827
ROUTE 1 TRACTOR SALES	11,800	WILLIAM FRANTZ CASSELL	3,960
RTM COMMUNICATIONS, INC	4,862	WILLIAMSON NEW ENGLAND	36,588
RUSSELL AND MELISA DEAN	4,381	WIND RIVER ENVIRONMENTAL LLC	18,957
RYE BEACH LANDSCAPING	66,145	WITMER PUBLIC SAFETY GROUP INC	10,857
S & S WORLDWIDE	3,245	WM RECYCLE AMERICA	160,088
S.U.R. CONSTRUCTION, INC	1,242,988	WOMENADE	3,500
SANDBOX EXCAVATING	13,423	WRIGHT-PIERCE	1,751,957
SANDERS SEARCHES LLC	4,128	WXR-V-FM	5,940
SANEL AUTO PARTS CO.	38,217	WYNNE TRUCKING	4,200
SANTANDER BANK, N.A.	58,270	YANKEE CLIPPER	10,485
SANTANDER LEASING LLC	159,682	YETI LANDCARE, LLC	4,535
SEACOAST EMERGENCY RESPONSE TEAM	5,000		

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
General Government Departments							
Select Board							
Selectman	Clement	Donald	750				750
Chairwoman	Corson	Kathy	3,750				3,750
Vice-Chairwoman	Cowan	Molly	3,000				3,000
Selectwoman	Gilman	Julie	3,250				3,250
Selectman	Papakonstantis	Niko	2,250				2,250
Selectwoman	Surman	Anne L.	3,000				3,000
	Total Board of Selectmen		\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
Town Manager							
Town Manager	Dean	Russell	118,232				118,232
Summer Intern	Burgess	Bobbie	7,934				7,934
Executive Assistant	McElroy	Pamela	25,388				25,388
Executive Assistant	Riffle	Sheri	26,406				26,406
	Total Town Manager		\$ 177,960	\$ -	\$ -	\$ -	\$ 177,960
Information Technology							
IT Assistant-FT	Glowacky	Robert	47,285				47,285
IT Coordinator	Swanson	Andrew	93,086				93,086
	Total Information Technology		\$ 140,371	\$ -	\$ -	\$ -	\$ 140,371
Channel 22 EXTV							
CATV Assistant-PT	Cremmen	Timothy	14,347				14,347
CATV Assistant-PT	Donnell	Hillary	11,227				11,227
CATV Assistant-PT	Chambers	Adam	719				719
CATV Assistant-PT	Graham	Daniel	6,548				6,548
CATV Assistant-PT	Heywood	Kathleen	716				716
CATV Assistant-PT	Prior	David	2,089				2,089
CATV Assistant-PT	Riffle	James	3,975				3,975
CATV Assistant-PT	Stoppel	Natasha	8,568				8,568
	Total EXTV		\$ 48,189	\$ -	\$ -	\$ -	\$ 48,189
Human Resources							
Human Resource Director	Cisewski	Donna	70,104				70,104
HR Assistant-PT	Flower	Brittany	14,010				14,010
	Total Human Resources		\$ 84,114	\$ -	\$ -	\$ -	\$ 84,114
Trustees of Trust Funds							
Trustee of Trust Funds	Leroy	Donna	828				828
	Total Trustee of Trust funds		\$ 828	\$ -	\$ -	\$ -	\$ 828
Town Moderator							
Town Moderator	Scafidi	Paul	350				350
	Total Town Moderator		\$ 350	\$ -	\$ -	\$ -	\$ 350

Town of Exeter						
Employee Gross Earnings Report FY 2019						
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings
						Total
<u>Town Clerk</u>						
Asst Town Clerk (Retired)	Gardner-Quinn	Eve	29,306	33		29,339
Town Clerk	Kohler	Andrea	77,914			77,914
Deputy Town Clerk	Littlefield	Sonya	41,471	89		49,257
Asst Town Clerk	Shupe	Jennifer	19,878	53		19,931
Asst Town Clerk	Simpson	LeeAnn	42,217	93		43,110
	Total Town Clerk		\$ 210,786	\$ 268	\$ -	\$ 8,497
						\$ 219,551
<u>Elections</u>						
Checklist Supervisor	Adlington	Ellen	680			680
Election Worker	Anderson	Sharon	64			64
Election Worker	Beam	Rebecca	64			64
Election Worker	Berman	Francine	64			64
Election Worker	Briselden	Don	64			64
Election Worker	Campbell	Anne	112			112
Election Worker	Campbell	William	100			100
Checklist Supervisor	Crowley	John	358			358
Election Worker	Di Martile	Patricia	64			64
Election Worker	Flewelling	Heather	64			64
Election Worker	Kenney	Gwen	64			64
Election Worker	Lafreniere	Mary	64			64
Election Worker	Leonard	Denise	64			64
Election Worker	Lillienthal	David	64			64
Election Worker	Moyer	Karen	64			64
Election Worker	Mueller	John	64			64
Checklist Supervisor	Nawoichyk	Vicky	1,625			1,625
Election Worker	Savage	Lucia	128			128
Election Worker	Schaecher	Seth	64			64
Election Worker	Smith	Carole	64			64
	Total Elections		\$ 3,899	\$ -	\$ -	\$ -
						\$ 3,899
<u>Recording Secretaries</u>						
Recording Secretary (PT)	Bartell	Joanna	\$ 5,453			5,453
Recording Secretary (PT)	Camire	Celeste	\$ 664			664
Recording Secretary (PT)	Herrick	Elizabeth	1,095			1,095
	Total Recording Secretaries		\$ 7,212	\$ -	\$ -	\$ -
						\$ 7,212
<u>Finance</u>						
Finance Director	Chester	Doreen	108,418			108,418
Accounting Clerk (Retired)	Perrier	Helen	32,257	282		33,589
Accounting Specialist	Perusse	Melissa	21,821	382		22,203
Senior Accountant	Zogopoulos	Laura	74,342			74,342
	Total Finance		\$ 236,838	\$ 664	\$ -	\$ 1,050
						\$ 238,552
<u>Treasurer</u>						
Town Treasurer	Penny	Susan	8,864			8,864
	Total Treasurer		\$ 8,864	\$ -	\$ -	\$ -
						\$ 8,864

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<u>Tax Collection</u>							
Deputy Tax Collector (Retired)	Fecteau	Linda	44,289				44,289
Deputy Tax Collector	Laughner	Rachel	8,717				8,717
Collections Clerk	Mitchell	Carole	49,135	37		1,500	50,672
	Total Tax Collection		\$ 102,141	\$ 37	\$ -	\$ 1,500	\$ 103,678
<u>Assessing</u>							
Deputy Assessor	Whitten	Janet	72,269				72,269
	Total Assessing		\$ 72,269	\$ -	\$ -	\$ -	\$ 72,269
<u>Planning</u>							
Intern	Clifford	Maya	1,272				1,272
Administrative Assistant (PT)	Croteau	Kathleen	19,059				19,059
Intern	Hayden	Forrest	1,275				1,275
Intern	Hojjer	Daniel	2,404				2,404
Natural Resource Planner (PT)	Murphy	Kristen	33,603				33,603
Town Planner	Sharples	David	95,195				95,195
	Total Planning		\$ 152,808	\$ -	\$ -	\$ -	\$ 152,808
<u>Inspections/Code Enforcement</u>							
Building Inspector/Code	Eastman	Douglas	83,367				83,367
Office Mgr. Deputy CEO	McEvoy	Barbara	72,515				72,515
Electrical Inspector (PT)	Tregea	Timothy	37,495				37,495
	Total Inspections/Code Enforcement		\$ 193,377	\$ -	\$ -	\$ -	\$ 193,377
<u>Economic Development</u>							
Intern	Ross	Matthew	\$ 2,275				2,275
Economic Development Director	Winham	Darren	\$ 88,938				88,938
	Total Economic Development		\$ 91,213	\$ -	\$ -	\$ -	\$ 91,213
	Total General Government		\$ 1,547,219	\$ 969	\$ -	\$ 11,047	\$ 1,559,235
<u>Police Department</u>							
<u>Administration</u>							
Police Chief	Poulin	Stephan	95,334		1,165	7,696	104,195
Deputy Police Chief	Munck	Michael	93,348	1,017	8,446		102,811
Legal/Administrave Assistant	Krafton	Colby	41,760	3,114		785	45,659
Administrative Assistant	Krafton	Dawn	40,304		350		40,654
Office Manager	Ryan	Norma	45,151			5,279	50,430
Police Chief (Retired)	Shupe	William	35,127		203	35,126	70,456
Office Manager (Retired)	Thibeau	Elizabeth	36,530			23,376	59,906
	Total Police Administration		\$ 387,554	\$ 4,131	\$ 10,164	\$ 72,262	\$ 474,111
<u>Staff</u>							
Police Lieutenant	Bolduc	Steven	74,244	3,094	11,910	2,487	91,735
Detective	Mullholland	Patrick	65,692	2,488	4,432	3,592	76,204
Detective	Nadeau	Evan	53,612	2,425	6,260	2,295	64,592
Detective	O'Connor	Michael	54,034	1,119	4,872	1,874	61,899
Detective	Page	Bruce	64,221	6,822	13,488	3,026	87,557
Detective	Saluto	Joseph	63,977	2,681		11,192	77,850
	Total Police Staff		\$ 375,780	\$ 18,629	\$ 40,962	\$ 24,466	\$ 459,837

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<u>Patrol</u>							
Police Sergeant	Butts	Jeffrey	72,162	21,737	9,160	2,535	105,594
Patrol Officer	Byron	Joseph	62,804	12,741	46,839	2,190	124,574
Patrol Officer	Clouthier	Benjamin	30,818	1,373	600	3,443	36,234
Animal Control Officer	Doane	Julia	1,567				1,567
Police Sergeant	Hanna	Brian	55,275	6,992	1,508	4,235	68,010
Patrol Officer	Ingenito	Michael	49,981	8,791	5,442	4,901	69,115
Animal Control Officer (Retired)	Jones	Neal	25,406			4,951	30,357
Patrol Officer	Kapinos	Karl	48,070	7,491	1,452	3,782	60,795
Patrol Officer	Khan	Ryiah	1,731	130			1,861
Patrol Officer	Oppenlaender	Matthew	54,954	9,746	17,499	3,317	85,516
Police Officer (PT)	Petroski	Steve	10,280		605		10,885
Police Sergeant	Ranauro	Justin	65,748	9,642	1,820	3,418	80,628
School Resource Officer	Robicheau	Sonya	52,512	3,607	2,108	2,697	60,924
Patrol Officer	Ryan	Daniel	45,735	2,985	585	3,486	52,791
Police Sergeant	Sankovich	Peter	11,987	657			12,644
Patrol Officer	Sheehy	Philip	46,179	4,537	3,950	5,758	60,424
Patrol Officer	Sierad	Theodore	48,354	7,636	9,228	4,123	69,341
Patrol Officer	Suglia	John	52,108	10,842	898	8,644	72,492
Patrol Officer	Teixeira	Bailey	52,372	5,935	1,413	3,448	63,168
Police Sergeant	Tilton	Peter	72,366	7,577	560	4,605	85,108
Police Sergeant	West	Devin	59,476	9,345	9,236	4,052	82,109
	Total Police Patrol		\$ 919,885	\$ 131,764	\$ 112,903	\$ 69,585	\$ 1,234,137
<u>Communications</u>							
Dispatcher	Boireau	Michelle	52,312	3,276		2,835	58,423
Dispatch Supervisor	Devonshire	James	20,882				20,882
Dispatcher	Galvin	Timothy	50,633	9,683		2,675	62,991
Dispatcher	Gioia	Ashley	24,358	1,888		1,784	28,030
Dispatcher	Giokas	Nickolaos	12,297	238		896	13,431
Dispatch Supervisor	Shupe	Jessica	40,323	1,408		4,827	46,558
Dispatcher	Stanzione	Cody	39,931	6,246		4,569	50,746
	Total Communications		\$ 240,736	\$ 22,739	\$ -	\$ 17,586	\$ 281,061
	Total Police Department		\$ 1,923,955	\$ 177,263	\$ 164,029	\$ 183,899	\$ 2,449,146

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Fire Department							
Fire Administration							
Office Manager	Baillargeon	Susan	59,605				59,605
Office Clerk (PT)	Totte	Amanda	6,791				6,791
Fire Chief	Comeau	Brian	114,441				114,441
Asst Chief/Training	Pizon	Justin	87,127				87,127
Asst Chief/Operations	Wilking	Eric	91,056				91,056
	Total Fire Administration		\$ 359,020	\$ -	\$ -	\$ -	\$ 359,020
Fire Suppression/EMS							
Firefighter/EMT-A	Albine	Anthony	59,687	14,248		750	74,685
Firefighter/Paramedic/Crew Chief	Avellino	Michael	61,512	14,863		7,288	83,663
Firefighter/EMT-A	Booth	Ryan	54,573	8,502		4,592	67,667
Fire Lieutenant	Bradford	Mark	65,842	20,143		4,684	90,669
Firefighter/EMT-A	Chase	Justin	48,963	7,474		2,962	59,399
Firefighter/Paramedic	Childs	James	53,859	1,282		3,259	58,400
Firefighter/EMT-A	Conner	Roger	51,298	4,521		10,231	66,050
Fire Lieutenant/Paramedic	Cook	Mark	63,846	17,134		3,862	84,842
Firefighter/Crew Chief	Dawson	Lee	65,006	5,322		4,934	75,262
Firefighter/Paramedic	Emanuelson	Matthew	52,619	8,325		3,184	64,128
Firefighter/EMT-A/Crew Chief	Fritz	Jason M.	57,322	7,294		3,470	68,086
Firefighter/Paramedic	Gallant	Christopher	46,023	1,877		2,572	50,472
Fire Lieutenant/Paramedic	Greene	Jason	73,272	7,778		13,082	94,132
Firefighter/Paramedic	Greene	Matthew	52,619	6,868		3,183	62,670
Firefighter/EMT-A	Hart	Ryan	17,818	3,530		2,837	24,185
Firefighter/Paramedic	Holmes	Stephen	56,666	4,510		3,496	64,672
Lieutenant/EMT-A	Martin	Andrew S.	62,845	9,862		11,499	84,206
Fire Lieutenant	Matheson	Donald	75,370	22,400		6,062	103,832
Firefighter/Paramedic	Morin	Michael	53,401	14,405		3,224	71,030
Firefighter/Paramedic	Osborn	Thomas	53,257	5,971		3,224	62,452
Firefighter/Paramedic	Preble	Todd	68,786	12,388		5,063	86,237
Firefighter/Paramedic	Robicheau	Patrick W.	57,333	6,817		3,476	67,626
Firefighter/EMT-A	Sirois	Timothy	51,298	5,313		10,801	67,412
Firefighter/EMT-A	Slattery	Matthew	48,962	9,643		2,963	61,568
Firefighter/EMT-A	St. James	Kevin P.	55,012	13,248		11,027	79,287
Firefighter/EMT-A	Stevens	Paul D.	64,007	27,252		12,370	103,629
Firefighter/Paramedic	Wise	Troy	50,918	1,851		3,072	55,841
			\$ 1,522,114	\$ 262,821	\$ -	\$ 147,167	\$ 1,932,102
Call Fire Department							
Call Firefighter/Paramedic	Clark	Shana	411				411
Call Firefighter	Cristiano	Michael	610				610
Call Firefighter	Morin	Paul	131				131
Call Firefighter	Therrien	Matthew	281				281
			\$ 1,433	\$ -	\$ -	\$ -	\$ 1,433
Health Department							
Health Officer	Murray	James	56,749			7,127	63,876
	Total Health Department		\$ 56,749	\$ -	\$ -	\$ 7,127	\$ 63,876
Total Fire Department			\$ 1,939,316	\$ 262,821	\$ -	\$ 154,294	\$ 2,356,431

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Public Works Department							
Administration							
Office Manager	Allen	Trisha	54,300				54,300
Office Clerk	Bodwell	Karen	40,304	1,516			41,820
Engineering Technician	Lewis	Daniel	54,389				54,389
Assistant Engineer	Mates	Jennifer	68,575			5,279	73,854
DPW Director	Perry	Jennifer R.	114,441				114,441
Town Engineer	Vlasich	Paul	103,814			5,268	109,082
Total Public Works Administration			\$ 435,823	\$ 1,516	\$ -	\$ 10,547	\$ 447,886
Highway							
Heavy Equipment Operator	Almon	Wayne G.	46,566	10,331		1,330	58,227
Heavy Equipment Operator	Batchelder	Trevor	43,424	6,716		3,200	53,340
Heavy Equipment Operator	Butler	Melvin	52,554	12,206		2,780	67,540
Heavy Equipment Operator	Lyons	Benjamin	40,943	7,003		700	48,646
Laborer	McAllister	George	42,175	3,634		700	46,509
Heavy Equipment Operator	McCallum	Connor	40,812	6,131		140	47,083
Highway Foreman	Morrow, Jr.	Daniel	54,501	11,543		2,780	68,824
Heavy Truck Driver	Pelchat	Joseph	47,881	6,424		1,500	55,805
Highway Superintendent	Perkins, Sr	Jay	88,843				88,843
General Foreman	Rucker	Jason	72,730	15,688		750	89,168
Highway Foreman	Schultz	Mark	53,238	11,243		1,920	66,401
Heavy Equipment Operator	Towle	Stephen M.	54,154	5,530		1,190	60,874
Total Highway			\$ 637,821	\$ 96,449	\$ -	\$ 16,990	\$ 751,260
Solid Waste							-
Transfer Station Attendant (Temp)	Hallett	Kenneth	2,244				2,244
Transfer Station Attendant (PT)	Jordan	Stephen L.	16,111				16,111
Total Solid Waste			18,355	-	-	-	18,355
Maintenance							
Custodian (PT)	Baptiste	William	33,443			166	33,609
Maintenance Superintendent	Beck	Jeffrey J.	71,667				71,667
Custodian (FT)	Childers	Timothy	35,386	6,239		2,639	44,264
Carpenter	Estes	Tom	57,431	1,965		1,050	60,446
HVAC Technician	Keefe	Michael	46,225	2,185		220	48,630
Lead Mechanic	Lindsay, III	Harry	52,392	8,136		3,640	64,168
Mechanic I	Pittman	James R.	54,824	2,160		8,257	65,241
Master Electrician	Wheeler	Ron	51,200	3,098		1,080	55,378
Total Maintenance			\$ 402,568	\$ 23,783	\$ -	\$ 17,052	\$ 443,403
Water/Sewer Administration							
Water & Sewer Manager	Berube	Matthew	88,461				88,461
Water & Sewer Assistant Manager	Dalton	Stephen	75,624				75,624
Seasonal Technician	Fowler	Scott R.	5,698				5,698
Utilities Clerk (FT)	Murphy	Desiree	41,493	169			41,662
Utilities Clerk (PT)	Murphy	Shirley	21,330				21,330
Total Water/Sewer Administration			\$ 232,606	\$ 169	\$ -	\$ -	\$ 232,775
Water/Sewer Distribution/Collection							
Heavy Equip System Operator	Brooker	Michael	42,565	7,013		1,761	51,339
W/S Distribution Collection	Bugbee	Edward J.	61,203	14,236		2,890	78,329
Water & Sewer Maintenance Tech	Eaton	Christopher	8,015	450			8,465
Heavy Equip System Operator	Manock	Arthur	44,581	3,480		160	48,221
Heavy Equip System Operator	McConnell	Christopher	43,598	2,933		5,756	52,287
Water & Sewer Maintenance Tech	Pond	Larry	48,478	7,315		450	56,243
Water/Sewer Foreman	Souza	Robert	48,478	10,231		650	59,359
Utility General Foreman	Tucker	Steven	64,251	23,227		6,380	93,858
Total Water/Sewer Distribution/Collection			\$ 361,169	\$ 68,885	\$ -	\$ 18,047	\$ 448,101

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Water Treatment							
Sr. Water Treatment Plant	Cheever	Michael F.	53,429	19,104		3,840	76,373
Water Treatment Plant Operator	Fisher	Douglas	53,127	16,239		3,440	72,806
Water Treatment Plant Operator	Halligan	David	47,358	3,929		1,120	52,407
Water Treatment Plant Operator	Hamel	Joshua	55,507	6,171		1,230	62,908
Water Treatment Plant Supervisor	Roy	Paul A.	77,549				77,549
	Total Water Treatment		\$ 286,970	\$ 45,443	\$ -	\$ 9,630	\$ 342,043
Sewer Collection							
Wastewater Plant Operator	Howard	Cabot	42,402	3,363		980	46,745
Wastewater Plant Operator	Larson	Nils	5,522	9			5,531
Wastewater Plant Operator	Mello, II	Robert	45,044	6,878		1,700	53,622
Wastewater Plant Sr. Operator	Scotton	Joshua	18,865	2,731		420	22,016
	Total Sewer Collection		\$ 111,833	\$ 12,981	\$ -	\$ 3,100	\$ 127,914
	Total Public Works		\$ 2,487,145	\$ 249,226	\$ -	\$ 75,366	\$ 2,811,737
Parks & Recreation Department							
Recreation							
Parks/Recreation Director	Bisson	Gregory A.	84,943				84,943
Recreation Intern	Bologna West	Alexandra	4,060				4,060
Office Manager	Bugbee	Nancy J.	37,767				37,767
Recreation Intern	Choquette	Joseph	4,606				4,606
Parks/Recreation Assistant Dir	Roy	Melissa	62,218			7,127	69,345
Recreation Program Coordinator	Tovey	David	44,881	4,857			49,738
	Total Recreation		\$ 238,475	\$ 4,857	\$ -	\$ 7,127	\$ 250,459
Parks							
Parks Laborer	Mahoney	James	37,108	4,635		400	42,143
Parks Laborer	Perkins, Jr.	Jay	34,598	2,065		400	37,063
	Total Parks		\$ 71,706	\$ 6,700	\$ -	\$ 800	\$ 79,206
Recreation Revolving Fund							
Pool							
Pool Manager	Bouvier	Alexander	4,848				4,848
Assistant Pool Manager	Burns	Matthew	5,252				5,252
Lifeguard	Cataldo	Andrew	4,434				4,434
Concession Staff	Cerratto	Emma	1,906				1,906
Concession Staff	Davis	Emma	785				785
Concession Staff	Demartino	Emily	1,838				1,838
Concession Manager	Fernald	Autumn	5,129				5,129
Counselor in Training	Fernald	Lily	3,967				3,967
Lifeguard	Fitzgerald	Alexander	2,454				2,454
Assistant Pool Manager	Gonthier	Renee	5,130				5,130
Concession Staff	Harrington	Jennifer	882				882
Lifeguard	Flewelling	Jake	3,849				3,849
Lifeguard	Machado	Madison	3,122				3,122
Lifeguard	Mustard	Laura	4,278				4,278
Instructor	Olson	Carolyn	450				450
Lifeguard	Patch	Kaelyn	2,256				2,256
Lifeguard	Radigonda	Dante	1,206				1,206
Lifeguard	Rockwell	Emily	3,300				3,300
Lifeguard	Sabalewski	Gavin	4,443				4,443
Lifeguard	Tan	Emily	3,975				3,975
Concession Staff	Thornhill	Dominick	2,037				2,037
Lifeguard	Wheeler	Alexandra	1,756				1,756
	Total Pool		\$ 67,297	\$ -	\$ -	\$ -	\$ 67,297

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Camp							
Camp Counselor	Allen	Casey	3,671				3,671
Camp Director	Baker	Emily	4,426				4,426
Camp Counselor	Belanger	Bryana	3,690				3,690
Camp Counselor	Bleakley	Avery	3,093				3,093
Camp Counselor	Bleakley	Devyn	3,098				3,098
Camp Counselor	Bobola	Anice	3,043				3,043
Camp Counselor	Bobola	Brady	3,869				3,869
Camp Counselor	Cammett	Brandon	4,177				4,177
Camp Coordinator	Carbone	Alex	8,892				8,892
Camp Counselor	Davis	Madeline	3,677				3,677
Camp Counselor	Foley	Kelly	3,787				3,787
Camp Counselor	Foley	Ryan	4,464				4,464
Counselor in Training	Gagnon	Joshua	3,736				3,736
Seasonal Laborer	Gill	Andrew	350				350
Counselor in Training	Haney	Jared	3,225				3,225
Camp Counselor	Hoffmaster	Hannah	3,134				3,134
Head Camp Counselor	Johnston	Eleanor	4,707				4,707
Camp Coordinator	Lafoe	Kendra	5,262				5,262
Head Camp Counselor	Larkin	Bryn	4,593				4,593
Camp Counselor	Lodico	Grace	3,577				3,577
Camp Counselor	Loosmann	John	3,434				3,434
Camp Counselor	Maher	Cameron	2,698				2,698
Head Camp Counselor	Mantegari	Quinn	5,535				5,535
Camp Counselor	Mirsky	Daniel	4,314				4,314
Camp Counselor	Murphy	Morgan	3,326				3,326
Camp Counselor	Natola	Christopher	3,482				3,482
Head Camp Counselor	Natola	Stephen	4,203				4,203
Counselor in Training	Nicholson	Lily	3,142				3,142
Counselor in Training	Ouelette	Ryan	4,221				4,221
Counselor in Training	Pearce	Silas	3,476				3,476
Counselor in Training	Rogles, Jr.	Christopher	2,733				2,733
Camp Counselor	Scola	Sophia	3,057				3,057
Counselor in Training	Segal	Robert	3,383				3,383
Head Camp Counselor	Tosatti	Emily	4,104				4,104
Counselor in Training	Trahan	Lydia	3,092				3,092
Counselor in Training	Tyler	Phoebe	2,646				2,646
Camp Counselor	Vaillancourt	Emma	2,875				2,875
Camp Counselor	Valinoti	Isabella	4,249				4,249
Camp Coordinator	Willett	Jacob	7,018				7,018
		Total Camp	149,459	-	-	-	149,459

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Sports Referees							
Referee	Dion	Jack	255				255
Referee	Dixon	Ryan	135				135
Referee	Dresser	Elliot	120				120
Referee	Ferland	Andrew	225				225
Referee	Flewelling	Emma	102				102
Referee	Foley	Sean	1,119				1,119
Referee	Galante	Corey	425				425
Referee	Graney	Ryan	141				141
Referee	Guerette	Ryan	504				504
Gym Attendant	Harrington	Hailey	48				48
Gym Attendant	Holler	Grace	39				39
Referee	Luczko	Diane	250				250
Referee	McGinley	Aiden	168				168
Referee	McGinley	Connor	168				168
Referee	Petruzzi	Constance	297				297
Referee	Petruzzi	Nevaeh	330				330
Referee	Quinn	Patrick	700				700
Referee	Riggie	John	493				493
Gym Attendant	Slifka	Connor	183				183
Gym Attendant	Uden	David	1,398				1,398
	Total Referees		7,100	-	-	-	7,100
Total Recreation Revolving Fund			\$ 223,856	\$ -	\$ -	\$ -	\$ 223,856
Total Parks & Recreation			\$ 534,037	\$ 11,557	\$ -	\$ 7,927	\$ 553,521
Library							
Librarian Assistant	Beller-McKenna	Lydia	35,613			2,233	37,846
Librarian	Boudreau	Chandra	23,784			1,117	24,901
Library Aide	Boudreau	Tyler	3,917				3,917
Library Aide	Bourdelaais	Jill D.	13,420				13,420
Library Aide	Cardin	Kathleen	6,545				6,545
Page	Darby	Michael	4,387				4,387
Asst Library Director (Retired)	Darlington	Pamela	22,658				22,658
Asst Children's Librarian	De Les Dernier	Denise	64,533				64,533
Page	Forster	Cerys	1,855				1,855
Page	Forster	Rhys	2,471				2,471
Library Aide	Fyler	Theresa J.	23,970				23,970
Librarian	Gleed	William	37,314				37,314
Library Director	Godino	Hope F.	111,628				111,628
Page	Grulke	Lydia	2,360				2,360
Library Aide	Holcomb	Elizabeth	20,073				20,073
Library Aide	Kane	Elizabeth	19,466				19,466
Librarian	Kendall	Elizabeth	37,829				37,829
Asst Library Director	Lanter	Julia	71,024				71,024
Library Aide	Leonard	Julia	4,498				4,498
Library Aide	Lima	Margaret	12,818				12,818
Library Aide	Lovejoy	Kelsey	12,871				12,871
Page	Meyers	Lily	1,818				1,818
Library Aide	Michelsen	Emily	2,476				2,476
Librarian Assistant	Riley	Susan	37,829				37,829
Page	Sadowski	Arianna	1,006				1,006
Page	Walker	Anna	4,173				4,173
		Total Library	\$ 580,336	\$ -	\$ -	\$ 3,350	\$ 583,686
Grand Total	Total Gross Earnings		\$ 9,012,008	\$ 701,836	\$ 164,029	\$ 435,883	\$ 10,313,756

Town of Exeter							
Employee Gross Earnings Report FY 2019							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
* Other Earnings may include Health Insurance Buyout, Longevity, Sick Leave Buyout, Severance, Stipends, Standy-by,Incentives and/or Holiday Pay.							

1/15/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MILLER, WESLEY A EXETER, NH	MCCARTHY, DEBORAH J KINGSTON, NH	EXETER	EXETER	01/02/2019
GOODRICH II, SAMUEL V EXETER, NH	HALEY, KELLY A EXETER, NH	EXETER	EXETER	02/04/2019
PLAMBECK, COLTON D NEWTON, NH	GAUTHIER, ASHLEY R EXETER, NH	NEWTON	HAMPTON	03/03/2019
BOUDREAULT, YVONNE L EXETER, NH	JAIMES, BRIAN K EXETER, NH	EXETER	EXETER	03/18/2019
SOUCY, MICHELLE L EXETER, NH	WHITE, STEPHEN S EXETER, NH	EXETER	EXETER	03/18/2019
HOWARD, MARK E NEWMARKET, NH	ROME, SHERYL J EXETER, NH	EXETER	NEW CASTLE	04/06/2019
RANSOM, LISA M LOUDON, NH	MARTIN, PAUL A EXETER, NH	EXETER	EXETER	04/16/2019
MELENDEZ, DIEGO I EXETER, NH	ANDERSON, CARRIE L HAMPTON, NH	HAMPTON	HAMPTON	05/04/2019
RIGOLI, JUSTIN A EXETER, NH	BAUMAN, BRITTANY L EXETER, NH	EXETER	TAMWORTH	05/05/2019
PLIMPTON, TUCKER L EXETER, NH	LOVERING, ARIANA M EAST KINGSTON, NH	EXETER	EXETER	06/08/2019
SEELY, TODD D EXETER, NH	MORRELL, MEAGAN L EXETER, NH	EXETER	KENSINGTON	06/22/2019

1/15/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MORRIS, ZACHARY J EXETER, NH	SMYTH, GABRIELLE B EXETER, NH	EXETER	EXETER	06/22/2019
COMEAU, CHRISTOPHER F EXETER, NH	CANTRALL, MINETTE F EPPING, NH	EPPING	WINDHAM	06/29/2019
PLIMPTON, CARTER B EXETER, NH	MEDAGLIA, ASHLEY M EXETER, NH	EXETER	EXETER	07/02/2019
RHODES, HANNAH M EXETER, NH	WEEKS, KYLE J EXETER, NH	EXETER	HAMPTON	07/10/2019
HANSEN, RANDY P EXETER, NH	ALI, NAJAH T EXETER, NH	EXETER	HAMPTON FALLS	07/13/2019
MERRIMAN, PARKER D EXETER, NH	MADDEN, CHRISTINE M EXETER, NH	EXETER	EXETER	07/17/2019
CORDY, THOMAS K GILFORD, NH	BUCKLIN, KATHERINE B EXETER, NH	GILFORD	GILFORD	07/19/2019
HANLON, SUSAN L EXETER, NH	PAQUIN, SETH B EXETER, NH	EXETER	RYE	07/27/2019
HALLINAN, DANIEL M EXETER, NH	DOUCETTE, DENISE C EXETER, NH	EXETER	EXETER	08/02/2019
DELORIE, CHRISTOPHER J EXETER, NH	MADORE, TORIE A EXETER, NH	EXETER	DURHAM	08/03/2019
MALONEY, SERENITY M EXETER, NH	TRAUB, BRENDAN T EXETER, NH	EXETER	DERRY	08/10/2019

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RESIDENT MARRIAGE REPORT

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-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HANSON, WALTER D EXETER, NH	WHITTIER, SARAH R EXETER, NH	EXETER	NEWMARKET	08/11/2019
BOGOCHOW, MICHAEL G EXETER, NH	WALKER, MEAGAN T EXETER, NH	EXETER	DURHAM	08/24/2019
MILBANK, JOHN H EXETER, NH	STOWE, JILLIAN R EXETER, NH	EXETER	SANBORNTON	08/24/2019
STEWART, BARRY S EXETER, NH	O'BRIEN, SHANNON C THUNDERBOLT, GA	EXETER	EXETER	08/30/2019
WELTY, JENNIFER L NEWMARKET, NH	BOUCHARD, DOMINIQUE J EXETER, NH	STRATHAM	NEW CASTLE	08/31/2019
WELVERS, AMANDA U EXETER, NH	VIENS, ROBERT F EXETER, NH	EXETER	EXETER	09/03/2019
SMITH, KATHLEEN M EXETER, NH	PLOURDE, STEPHEN J EXETER, NH	EXETER	EXETER	09/06/2019
PIERCE, MARK D EXETER, NH	SUQUIB, ELSIE A DANVILLE, NH	EXETER	HAMPTON FALLS	09/07/2019
IANIRO, PAUL A EXETER, NH	BLAIS, LAUREN A EXETER, NH	EXETER	MOULTONBOROUGH	09/07/2019
MCGRATH, SHEILA A EXETER, NH	HARRIS, CHRISTOPHER M EXETER, NH	EXETER	DURHAM	09/14/2019
HOUGHTALING, SCOTT J EXETER, NH	BOGART, ELENA M EXETER, NH	EXETER	EXETER	10/04/2019

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-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SOUTHWORTH, COURTNEY A EXETER, NH	KREYCHE, PHILIP R EXETER, NH	EXETER	PORTSMOUTH	10/05/2019
TATARCZUK, SAMANTHA L EXETER, NH	LYSTER, PHILIP A EXETER, NH	EXETER	HAMPSTEAD	10/05/2019
BROWNE, MEAGAN L DANVILLE, NH	LENNON, STEVEN J EXETER, NH	EXETER	EPPING	10/11/2019
APPLEGARTH, JAMES S EXETER, NH	WASSERMAN, MICHELLE C EXETER, NH	EXETER	BEDFORD	10/12/2019
KANG, HILLARY S EXETER, NH	PARKER, RYAN B EXETER, NH	EXETER	EXETER	10/17/2019
WINDE, PATRICK L EXETER, NH	PATNAUDE, STEPHANIE E EXETER, NH	EXETER	EXETER	11/05/2019
BRADFORD, MARK C EXETER, NH	KRAUSS, KRISTEN L EXETER, NH	EXETER	EXETER	12/27/2019

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RESIDENT BIRTH REPORT

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--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
JANKAUSKAS, LYDIA KENDALL	01/04/2019	PORTSMOUTH,NH	JANKAUSKAS JR, STEVEN	JANKAUSKAS, NICOLE
BURT, PENELOPE JOY	01/30/2019	DOVER,NH	BURT, BENJAMIN	BURT, CARRIE
GREGOIRE, ZOE CAMILLE	02/05/2019	EXETER,NH	GREGOIRE, JASON	GREGOIRE, KIELE
SEFTON, OWEN MATTHEW	03/06/2019	DOVER,NH	SEFTON, TRAVIS	PLOUFFE, DANIELLE
ROBICHEAU, NOLAN BLAISE	03/07/2019	PORTSMOUTH,NH	ROBICHEAU, PATRICK	ROBICHEAU, SONYA
KIM, HUDSON MINHO	04/11/2019	DOVER,NH	KIM, DAEHYUN	KIM, SARAH
DENNER, BRIDGET MARGAURETTE	04/18/2019	EXETER,NH	DENNER, MICAH	DENNER, LAURA
PANDELENA, GEORGIANA	04/21/2019	EXETER,NH		PANDELENA, GEORGIANA
BOWES, BRYNN	04/29/2019	EXETER,NH	HOLZAPFEL, DOUGLAS	BOWES, BRYNN
BOWES, BRYNN	04/29/2019	EXETER,NH	HOLZAPFEL, DOUGLAS	BOWES, BRYNN
CABRAL, HAZEL MAY	05/16/2019	MANCHESTER,NH	CABRAL, NATHAN	CABRAL, JESSLYN
WINDE, PATRICK	05/26/2019	EXETER,NH	WINDE, PATRICK	PATNAUDE, STEPHANIE
HODGKINS, OLIVIA GRACE	06/28/2019	DOVER,NH	HODGKINS, BENJAMIN	HODGKINS, SABRINA
TABER, DELANEY ODETTE	07/24/2019	EXETER,NH	TABER, LEE	TABER, SHANNON
RICHARDS, CALLEN MURPHY	08/13/2019	PORTSMOUTH,NH	RICHARDS, DAVID	RICHARDS, JANINE
PAUK, FRANCIS JOSEPH	09/11/2019	NASHUA,NH	PAUK, MICHAEL	PAUK, NINA
SCHUPCHEK-WELCH, KAILOR SIDNEY	09/26/2019	LEBANON,NH	WELCH, BRIAN	SCHUPCHEK-WELCH, MARCELA
HAYES, BENJAMIN LOGAN	10/28/2019	EXETER,NH		HAYES, JEAN
STREET, MALLORY GRACE	10/29/2019	DOVER,NH	STREET, MICHAEL	STREET, SHAWNA
LEWIS, JACKSON JAMES	11/04/2019	EXETER,NH	LEWIS, CHRISTOPHER	LEWIS, MOLLY
MCCALLUM, ONYX MICHAEL	11/07/2019	MANCHESTER,NH	MCCALLUM, JESSE	MORLOCK, SARANITY
CLARK, PENN, KINGSTON ALISTAIR	12/01/2019	EXETER,NH		CLARK, SUSAN
BOUFFARD, HANNAH ANN	12/03/2019	MANCHESTER,NH	NOONAN, MATTHEW	BOUFFARD, SAMANTHA

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMALLWOOD JR, JOHN	01/02/2019	PORTSMOUTH	SMALLWOOD, JOHN	MCARDLE, MARGARET	Y
SNOW, GARDNER	01/03/2019	EXETER	SNOW, ALBERT	TRITES, MILDRED	Y
COTE, SPENCER	01/13/2019	EXETER	COTE, JOSEPH	THOMPSON, NATALIE	N
LAFERRIERE, MICHAEL	01/15/2019	MILTON	LAFERRIERE, PAUL	DESMARAIS, LISA	N
DUNSEITH, HERMAN	01/16/2019	EXETER	DUNSEITH, HERMAN	BOWERSOX, LUCILLE	Y
KALER, JOAN	01/18/2019	EXETER	TALBOT, EDWARD	MURKLAND, RUTH	N
TOWLE, KAREN	01/18/2019	EXETER	TOWLE SR, STANLEY	HANCHETT, RUBY	Y
CALLAHAN JR, JOHN	01/18/2019	EXETER	CALLAHAN SR, JOHN	CALLAHAN, CATHERINE	Y
BURKE JR, STEPHEN	01/20/2019	EXETER	BURKE SR, STEPHEN	LARACY, RUTH	Y
GENDRON, JOYCE	01/20/2019	EXETER	ANDERSON, WILLIAM	SELTZER, LOUISE	N
ARMSTRONG, JOHN	01/21/2019	PORTSMOUTH	ARMSTRONG, JOHN	KELLY, WILMA	Y
SANDERSON JR, WALTER	01/21/2019	EXETER	SANDERSON, WALTER	THOMPSON, MADELEINE	N
BUCHANAN, PHYLLIS	01/23/2019	HAMPTON	DUGGER, JOHN	BARCLAY, MARJORIE	N
BRACKETT, LORRAINE	01/24/2019	EXETER	ROY, ARCHILLE	BRETTON, HENEDINE	N
COOPER, RUTH	01/27/2019	EXETER	BULLIS, RALPH	ROEHNER, MARIE	N
WILBUR, MARIE	01/30/2019	EXETER	LACY, GEORGE	HACKWORTH, LUCY	N
SAUVE JR, HERBERT	02/03/2019	EXETER	SAUVE, HERBERT	MARA, ANNA	Y
MCNERNEY, NORMAN	02/04/2019	EXETER	MCNERNEY, MARTIN	MCNERNEY, CATHERINE	Y

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RALPHS, CHARLOTTE	02/08/2019	EXETER	KEACH, LEWIS	HOWES, BEATRICE	N
THOMPSON, DOROTHY	02/13/2019	EXETER	FRANK, TENNIS	MILLER, HELEN	N
ADAMS, DONALD	02/16/2019	EXETER	ADAMS, ROBERT	TOMKINS, LUEUA	Y
REALY, JANICE	02/20/2019	EXETER	REALY, ROBERT	SCULLY, PAULINE	N
CALL, BETTY	02/23/2019	EXETER	HARRINGTON, EVERETT	STONE, JULIA	N
LISTER, DORIS	02/24/2019	EXETER	JACKSON, GEORGE	ROTHERA, EDNA	N
TOMPKINS, BARBARA	02/26/2019	EXETER	BLACKWELL, GUY	MCATEE, E	N
BRADLEY, JOHN	02/28/2019	KENSINGTON	BRADLEY, ROBERT	PATRICK, MARION	Y
WILLOUGHBY, HARRIETTE	02/28/2019	EXETER	HARTWELL, NATHANIEL	GILMAN, HARRIETTE	N
LOVELL, CONSTANCE	03/01/2019	EXETER	BROWN, WENDELL	DABOLL, ELIZABETH	N
TODD, PATRICIA	03/03/2019	EXETER	DONAHUE, DUNCAN	CONNELLY, HELEN	N
SKINNER, JOAN	03/06/2019	EXETER	BERRY, RALPH	KENDALL, ELLA	N
SZYMANSKI, THOMAS	03/06/2019	PORTSMOUTH	SZYMANSKI, CARL	WITKOWSKI, ALICE	N
WILLIAMS, BARBARA	03/08/2019	EXETER	JENSEN, RICHARD	CLARK, JEAN	N
MORGENTHAU JR, JOHN	03/09/2019	EXETER	MORGENTHAU, JOHN	BENJAMIN, GLADYS	Y
GREGOIRE, JOHN	03/09/2019	MANCHESTER	GREGOIRE, ARTHUR	BUSHELL, ALICE	N
TOWLE, BELVIA	03/10/2019	DOVER	HOULDEN, AMOS	CUMMINGS, RUBY	N
CLARK, CHARLES	03/11/2019	EXETER	CLARK, ALFRED	KECK, MARTHA	Y

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HUGHES, VELMA	03/19/2019	EXETER	CRISP, LON	SMITH, LUCY	N
JONNA, MYRA	03/19/2019	LEBANON	JONNA, PRANEETH	KOMMANA, MALYADRI	N
MCNAMEE, SAMUEL	03/21/2019	EXETER	MCNAMEE, JAMES	DOYLE, ELLEN	Y
HIGGINS, JOHN	03/30/2019	EXETER	HIGGINS, JOHN	SISSON, LEONE	Y
TETREAU, RAYMOND	04/01/2019	EXETER	TETREAU, RAYMOND	HENDERSON, KATHERINE	Y
LITTLE, ROSAMONDE	04/03/2019	EXETER	COLE, HOWARD	ENSLIN, DORIS	N
ROYAL, LOIS	04/04/2019	FREMONT	WARD, SWABY	BROWN, MARION	N
TUTHILL, NORA	04/04/2019	EXETER	MACHADO, JOHN	BLAIR, ELIZABETH	N
CARDOZO, DAWN	04/05/2019	EXETER	CLARK, CHARLES	GALLIEN, ALICE	N
KELLEY, MICHAEL	04/05/2019	NORTHWOOD	KELLEY, JOSEPH	DOUGHERTY, PATRICIA	Y
DAGOSTINO SR, BENJAMIN	04/07/2019	EXETER	DAGOSTINO, FRANK	IANNARELLI, MARY	Y
MACPHAIL, JOAN	04/09/2019	EXETER	MAGEE, FREDERICK	LYNCH, SHEILA	N
VARN SR, CHARLES	04/11/2019	EXETER	VARN, WILLIAM	DIGGS, ELEANOR	Y
WOLF, ELAINE	04/12/2019	EXETER	YOUNG, HERBERT	MULKEY, KATE	N
RAUCH, WILLIAM	04/12/2019	EXETER	RAUCH, JULIUS	FROMMERT, ANNA	N
FURLONG, MARY	04/15/2019	PORTSMOUTH	FURLONG, JAMES	DOUGLAS, HELEN	N
LEBO, ROBERT	04/15/2019	EXETER	LEBO, ROBERT	TITCOMB, MARION	Y
WHITE, FREDERICK	04/16/2019	EXETER	WHITE, FREDERICK	STAPLES, ANNE	Y

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JORDAN, NANCY	04/18/2019	EXETER	WORONKA, MICHAEL	BORTELL, WINIFRED	N
ROBIE, DONALD	04/22/2019	DOVER	ROBIE, RICHARD	PALMER, HELEN	Y
LIEBFRIED, BARBARA	04/24/2019	EXETER	TUTTLE, CARL	LARKIN, MILDRED	N
DARLINGTON, JOAN	04/25/2019	EXETER	RAYSOR, THOMAS	KOOPMAN, ELLEN	N
TAYLOR, BARBARA	04/26/2019	EXETER	EWERT, EARLE	MOORE, MARGARET	N
BOSWORTH, GLEN	04/26/2019	EXETER	BOSWORTH, DONALD	LARSON, IVY	Y
SINGER, GERALD	04/30/2019	EXETER	SINGER, BENJAMIN	SHAFRAN, MARY	Y
BERGERON, GABRIELLE	05/02/2019	EXETER	BELAND, ADELARD	DUVAL, MARIE	N
FARNKOFF, PAUL	05/09/2019	EXETER	FARNKOFF, GEORGE	HASSEY, JOSEPHINE	N
TITUS SR, JAMES	05/12/2019	EXETER	TITUS, HAROLD	FAIRBANKS, DOROTHY	Y
TIDD, PETER	05/12/2019	EXETER	TIDD, DAVID	STAPLES, MARGARET	N
TOBER, EDWARD	05/20/2019	EXETER	TOBER, LOUIS	HOOZ, ANNIE	Y
GALLANT, NANCY	05/22/2019	EXETER	GALLANT, ESTY	TOWERS, BARBARA	N
HARTING, MARTHA	05/23/2019	EXETER	LANE JR, EUGENE	JELLIFF, KATHERINE	N
KELSEY, ELIZABETH	05/27/2019	EXETER	SESSIONS, WILLIAM	HILL, MARIAN	N
POWELL, PATRICIA	05/30/2019	DOVER	KRUPANSKI, LOUIS	WATROBA, SOPHIE	N
SEEKINS, EDWARD	06/07/2019	EXETER	SEEKINS, EDWARD	DOUCETTE, DOROTHY	N
WEINGARTNER, EVELYN	06/09/2019	EXETER	DONELAN, EDWARD	MARTIN, ISABELLE	N

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TABOR, ALICE	06/12/2019	EXETER	FEARING, ALFRED	PACKARD, BARBARA	N
HARRIS, ANN	06/12/2019	EXETER	MCGEARY, JAMES	MCLEOD, HARRIET	N
MULLEN, ROBERT	06/12/2019	EXETER	MULLEN, HENRY	SULLIVAN, MADELINE	Y
DAGOSTINO JR, FRANK	06/17/2019	EXETER	DAGOSTINO, FRANK	IANNARELLI, MARIA	N
DIEFENBACH, GRETCHEN	06/20/2019	EXETER	SHOEMAKER, WILLIAM	GORMAN, KATHLEEN	N
RILEY, MADELINE	06/22/2019	EXETER	WRIGHT, HERBERT	SABBE, EMILY	N
STEEVES, PAUL	06/27/2019	ROCHESTER	STEEVES, HARRY	EVANS, GERTRUDE	Y
CLAXTON, BARBARA	06/27/2019	EXETER	SMITH, GORDON	LAWRENCE, MARJORIE	N
CORNWALL, RICHARD	06/28/2019	EXETER	CORNWALL, WILLIAM	DANE, GRACE	Y
BLANCHETTE, ERNEST	06/28/2019	EPPING	BLANCHETTE, ERNEST	THEBAULT, GEORGETTE	Y
WILLIAMS, EDWARD	06/29/2019	EXETER	WILLIAMS, ISAAC	ORVIS, EDNA	Y
DELONG, GEORGE	07/10/2019	EXETER	DELONG, GEORGE	WAGONER, RUTH	Y
KOENIG, ELEANOR	07/11/2019	EXETER	LAMSON, SAMUEL	BROOKS, HARRIET	N
GRAVES SR, MALCOLM	07/13/2019	EXETER	GRAVES, THOMAS	WHENAL, FLORENCE	Y
FIELD, HOWARD	07/13/2019	EXETER	FIELD, GEORGE	BARR, HILDA	N
LECLERC, LAURIER	07/15/2019	EXETER	LECLERC SR, LAURIER	UNKNOWN, MARJOIRE	N
FOWLER, LINDA	07/18/2019	EXETER	MILLS SR, LOUIS	EATON, ELDORA	N
BURGEN, JUDITH	07/19/2019	EXETER	BURGEN, SAMUEL	HELPER, LOUISE	N

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WILBUR, ARLENE	07/20/2019	DOVER	YORK, IRVING	POLIQVIN, LYDIA	N
CLEMENTS, HILDAMAY	07/20/2019	DOVER	CARGILL, WILLIAM	LYLE, MARY	N
MOODY, JUDITH	07/22/2019	EXETER	YOUNGER, EUGENE	THORNTON, MARYELLEN	N
NICKERSON JR, WESLEY	07/24/2019	EXETER	NICKERSON SR, WESLEY	DEMERS, LORRAINE	N
RICHARDS, ROBERT	07/24/2019	DOVER	RICHARDS, CHARLES	MARTEL, IRENE	N
GRAHAM, FRANK	07/26/2019	EXETER	GRABOWSKI, JOHN	JAKUBIEC, MARY	N
PETERSON, EDWARD	07/27/2019	EXETER	PETERSON, EDWARD	DOUGLASS, LOUISE	Y
KLINK, GLENN	07/30/2019	PORTSMOUTH	KLINK, CARL	VREELAND, PATRICIA	N
BURLEY JR, ROBERT	08/01/2019	EXETER	BURLEY, ROBERT	SWALLERS, BERNIECE	Y
WHITE, CORDELIA	08/10/2019	EXETER	WHITE, PETER	OST, ELIZABETH	N
DUNN JR, JOHN	08/10/2019	EXETER	DUNN SR, JOHN	BUDD, MARY	N
KINCH, OLIVE	08/11/2019	EXETER	DURGAN, REUBEN	BRADEEN, ESTELLE	N
BARKER, ELAINE	08/14/2019	EXETER	KEELER JR, PAUL	BARNARD, PRISCILLA	N
PALLATRONI, CONSTANCE	08/18/2019	EXETER	OLAUSSEN, HENRY	SWENSON, MARIE	N
JOHNSON, ROBERT	08/18/2019	EXETER	JOHNSON, CLARENCE	MCDONOUGH, DOROTHEA	N
ROBINSON, LILLIAN	08/23/2019	EXETER	JOHNSON, LESTER	KINNEY, LEILA	N
CASTRICONE, ELIZABETH	08/24/2019	DOVER	WILLIAMS, JOHN	ROBINSON, RUTH	N
EHLER, ANNE	08/25/2019	EXETER	GENDALL, FRANCIS	SHAWCROSS, FLORENCE	N

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--EXETER, NH --

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FITZGERALD, RUTH	08/25/2019	EXETER	MANN JR, CHARLES	TURNER, HELEN	N
FARRELL, LAURIE	08/28/2019	DOVER	FARRELL, JACK	TEIGEN, SYLVIA	N
HENRY JR, CLARK	08/28/2019	EXETER	HENRY SR, CLARK	PRESCOTT, ELEANOR	Y
GOUCHOE, ELIZABETH	08/29/2019	EXETER	KILLARY, CARL	WENDLYN, ALMA	N
LAROS, CURTIS	08/30/2019	EXETER	LAROS, HAROLD	CRAINE, LINDA	N
BROWN, ROLAND	08/31/2019	EXETER	BROWN, HAROLD	WHITCOMB, FLORA	Y
HARMONY, RAYMOND	09/04/2019	EXETER	HARMONY, JOE	FULTON, MARGARET	Y
KIERS, FRED	09/04/2019	RYE	KIERS, JOHN	KAPELCHEK, PAULINE	Y
RICHARDSON, STEPHEN	09/06/2019	EXETER	RICHARDSON, LEWIS	GARNETT, DOROTHY	N
CICCARRELLO, JANICE	09/07/2019	EXETER	THAYER, RAYMOND	SNOW, GLADYS	N
MITCHELL, EVERETT	09/10/2019	EXETER	MITCHELL, EVERETT	MARROW, VERA	N
FOGARTY SR, PAUL	09/14/2019	PORTSMOUTH	FOGARTY, JOHN	BEANE, RUTH	Y
LORD, DONALD	09/15/2019	EXETER	LORD, HAROLD	WEIR, DOROTHY	Y
FRUCHT, CAROL	09/28/2019	EXETER	ROTHSCHILD, SOL	BRODIE, LILLIAN	N
NEAL, ADAM	10/02/2019	EXETER	UNKNOWN, UNKNOWN	FILELLA, CARA	N
BLANCATO, FRANCES	10/04/2019	EXETER	FRENCH, LEON	AYERS, ELSIE	N
FARNSWORTH, ANDREA	10/08/2019	DOVER	FARNSWORTH, FRANCIS	WILSON, ELIZABETH	N
HARTMANN, SHANNON	10/09/2019	EXETER	WILSON, ADDISON	SHAFFER, SUSAN	N

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--EXETER, NH --

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O'DONNELL, JOSEPH	10/11/2019	EXETER	O'DONNELL, JOSEPH	KIRTLEY, BEATRICE	N
SOMES SR, LOREN	10/13/2019	EXETER	SOMES, EDWARD	WESTHAVER, HAZEL	Y
FIGELSKI, ROSA	10/13/2019	EXETER	CARLUCCI, ALPHONSO	GLADYS, MARY	N
ROLLINSON, ROBERT	10/14/2019	EXETER	ROLLINSON, JAMES	CAMERON, MARGARET	N
HARKINS JR, ARTHUR	10/22/2019	EXETER	HARKINS SR, ARTHUR	HALEY, LAURA	Y
CROTTY, KATHERINE	10/24/2019	EXETER	GRIMES, WILLIAM	MCCARTHY, MARY	N
HAMMOND, LILLIAN	10/26/2019	EXETER	KNUDSEN, JOHN	WHITEHILL, HELEN	N
MARTIN, DOROTHY	10/28/2019	EXETER	MCHENRY, ADAMS	GREEN, ROSEMARY	N
CONNOLLY-CHOLEWA, LINDA	10/29/2019	EXETER	CONNOLLY, WILLIAM	WILCOX, BESSIE	N
BEAL, JOHN	11/01/2019	EXETER	BEAL, THOMAS	STORIN, HARRIET	N
GAUFFREAU, KATHARINE	11/02/2019	EXETER	BROWN, RONALD	MOORE, VELMA	N
WHITE, VIRGINIA	11/06/2019	EXETER	BOWN, WILLIAM	ALLEN, GERTRUDE	N
COTE, PAUL	11/07/2019	EXETER	COTE, JOHN	PERUSSE, DORIS	N
STASIUK, BERYL	11/10/2019	EXETER	SINGLETON, EDWARD	CARMICHAEL, SUSAN	N
MCDONNELL, MARY	11/14/2019	EXETER	RICHARD SR, RALPH	GAUDET, GENEVIEVE	N
FLYNN, DOROTHY	11/16/2019	EXETER	WYSONG, DONALD	MACMONNIES, MARJORIE	N
METEVIER, TODD	11/17/2019	EXETER	METEVIER, LLOYD	COLCORD, MARGARET	N
SCHARFF, MONROE	11/20/2019	EXETER	SCHARFF, BERNARD	SWITZER, MINETTE	Y

01/15/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 9 of 9



RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUBE, LUCIEN	11/21/2019	BRENTWOOD	DUBE, ERNEST	BELANGER, ALMA	Y
LEIGHTON, EDNA	11/22/2019	DOVER	ALEXANDER SR, JESSE	COONS, HENRIETTA	N
BURKE, LUCY	11/22/2019	EXETER	LEATHERBER, WILLIAM	HUTCHINSON, MARY	N
TAYLOR, RUTH	11/23/2019	EXETER	PARTRIDGE, SILAS	WILLIAMS, HELEN	N
CHICOINE, GARY	11/23/2019	EXETER	CHICOINE, FRANCIS	BURGESS, SYLVIA	N
REDMON, LOUISE	11/30/2019	EXETER	STEWMAN, JOHN	HAYDEN, CATHERINE	N
SANDER, KEITH	12/01/2019	EXETER	SANDER, JOHN	COVELL, ELIZABETH	Y
ROBERTSON, CARL	12/07/2019	EXETER	ROBERTSON, JOHN	SPRINGER, MILDRED	N
AUER, ROBERT	12/08/2019	EXETER	AUER, WILLIAM	MURRAY, MILDRED	N
NOYES, DANA	12/08/2019	EXETER	NOYES, DAVID	FLETCHER, ELIZABETH	N
STONE, HELEN	12/12/2019	EXETER	STEARNS, GUY	EDMUNDS, GRACE	N
ANDERSON SR, EDWARD	12/14/2019	EXETER	ANDERSON, MAX	WHITEHOUSE, HAZEL	N
COMSTOCK JR, FREDERICK	12/16/2019	EXETER	COMSTOCK, FREDERICK	FULLERTON, MURIEL	Y
COFFIN, DAVID	12/22/2019	EXETER	COFFIN, HENRY	EELLS, DOROTHY	Y
GUSTAVSON, SHIRLEY	12/23/2019	EXETER	AMBROSE, LEON	MOORE, AMELIA	N
STILL MOUNTAIN, JACK	12/24/2019	EXETER	FULKERSON JR, JOHN	CAFISO, JOSEPHINE	Y
DONOVAN, TRACEY	12/26/2019	EXETER	HUGHES, EUGENE	PETERS, GLORIA	N

Total number of records 161

EXETER TOWN WARRANT – 2020

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 1st, 2020 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10th, 2020 at the Talbot Gymnasium at the Tuck Learning Center, 40 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 2 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Supervisor of the Checklist for a 2-year term; 1 Town Clerk for a 3-year term; 1 Town Treasurer for a 3-year term.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Introducing a new allowable use to the C-1 and WC Districts named Mixed Use Neighborhood Development (MUND). MUND would allow for mixed use development to occur at different scales in three existing mixed-use areas of Exeter: Downtown, Lincoln Street, and Portsmouth Avenue. The amendment is the result of the Exeter Housing Future project, which emerged from the recently adopted Community Master Plan. MUND uses a series of incentives to create a mix of housing units (including 10% deed-restricted affordable units) and neighborhood scale commercial operations. Design standards are included to ensure high quality development that is consistent with the scale and historic character of these neighborhoods. New definitions and amendments to the table of allowable uses are included in this article.

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, by modifying Article 9.1. Wetland Conservation District? The purpose of this amendment is to consolidate wetland buffer impact regulations into a single procedure, bring clarity and legal robustness to the application process and submission requirements, and update any references to external regulations. This amendment will accomplish this by making the following changes:

- Consolidate the wetland conditional use permit process under 9.1.6 and wetland waiver process under 9.1.6.C. and further defined under the Site Plan Review and Subdivision Regulations 9.9, into a single conditional use permit process addressed in the zoning ordinance 9.1. Where criteria for the two procedures differ, the more conservative of the two procedures have been included to ensure the regulations retain the current level of protection.

- Add “as amended” throughout where items reference other regulations.
- Replace the wetland buffer descriptive text with a table consolidating the current conditional use permit buffers and wetland waiver setbacks (9.1.3).
- Remove the definition for no-cut buffer, add definitions for limited use buffer and setback, defer to state definitions for vernal pools and wetland delineation, update reference to regulations or agencies, and arranging definitions into alphabetic order (9.1.4)
- Move criteria-based language within permitted or conditional uses out of the individual uses and into the header category (9.1.5, and 9.1.6).
- Remove water impoundment from the list of permitted uses (9.1.5.F).
- Clarify the application review and submission process defined under conditional uses (9.1.6).
- Clarify the temporary impact restoration and buffer preservation requirements by separating them into individual criteria (9.1.6.B.6 and 7)
- Clarify the enforcement process (9.1.11).

Article 4 - Parks/Recreation Building Design/Construction and Recreation Park Improvements (\$10,850,000)

To see if the Town will vote to raise and appropriate the sum of ten million eight hundred fifty thousand and zero dollars (\$10,850,000) for the design and construction of a building, playground and field improvements at the Recreation Park on Hampton Road, and to authorize the issuance of not more than \$10,850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at 1.47% interest: .57/1,000, \$57/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 3-2.

Article 5 - Squamscott River Sewer Siphons Project (\$1,600,000)

To see if the Town will vote to raise and appropriate the sum of one million six hundred thousand and zero dollars (\$1,600,000) for the purpose of design, construction, and installation of siphons from Jady Hill to the Main Pump Station and design of improvements to the Webster Ave pump station and force main design as part of the project, and to authorize the issuance of not more than \$1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: a 10% forgiven by agreement with NHDES, and \$1,440,000 in sewer fees over 10 years. (Estimated Tax Impact: no tax impact, sewer funds plus 10% loan forgiveness.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 6 – Westside Drive Reconstruction Design/Engineering (\$100,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of planning and design of wastewater and drainage upgrades to the Westside Drive neighborhood area, and to authorize the Select Board to enter into a loan agreement of up to \$100,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: \$75,000 will be forgiven by agreement with NHDES, and \$25,000 will come from sewer fees. (Estimated Tax Impact: no tax impact, sewer funds plus loan forgiveness).

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 7 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 8 – 2020 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling 19,605,537. Should this article be defeated, the default budget shall be \$19,323,051, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .18/1,000 assessed property value, \$18.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 9 – 2020 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,795. Should this article be defeated, the water default budget shall be \$3,457,712 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

Article 10 – 2020 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,686,605. Should this article be defeated, the default budget shall be \$7,584,841 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

Article 11 – Groundwater/Surface Water Assessment Program (\$200,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of groundwater and surface water rehabilitation, engineering, feasibility study, and land acquisition for water supply purposes. This sum to come from \$200,000 in water funds. (Estimated Tax Impact: no tax impact, water funds).

(Majority vote required) Recommended by the Select Board 5-0.

Article 12 – Folsom Acres Lift Station Rehabilitation (\$150,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred fifty thousand dollars (\$150,000), for the purpose of rehabilitating the sewer lift station located in Folsom Acres off Prentiss Way. This sum to come from \$150,000 sewer fees. (Estimated Tax Impact: no tax impact, sewer funds).

(Majority vote required) Recommended by the Select Board 5-0.

Article 13 – Lincoln Street Parking Program (\$115,000)

To see if the Town will vote to raise and appropriate the sum of one hundred fifteen thousand and zero dollars (\$115,000) for the purpose of implementing recommendations from the Lincoln Street parking report dated January 14th, 2020, to include paid parking along Lincoln Street with consideration of one hour free parking. The sum raised will be paid back to the town's general fund through parking fees. All parking revenues exceeding the initial program cost will be accounted for in the Municipal Transportation Improvement Fund adopted by the Town at the 2005 Town Meeting. This sum (\$115,000) to come from the unassigned fund balance. (Estimated tax impact: no tax impact).

(Majority vote required) Recommended by the Select Board 5-0.

Article 14 – Pickpocket Dam (\$110,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred ten thousand dollars (\$110,000), for the purpose of completing tasks related to a letter of deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .050/1,000, \$5.01/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 3-2.

Article 15 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value).

(Majority vote required) Recommended by the Select Board 4-1.

Article 16 – Communications Repeater Site Improvements (\$78,792)

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy eight thousand seven hundred and ninety two dollars (\$78,792), for the purpose of making improvements to the

town's public safety communications systems. This sum to come from general taxation. (Estimated Tax Impact: .036/1,000, \$3.59/100,000 value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 17 – Highway Truck Replacement (\$65,872)

To see if the Town will raise and appropriate, through special warrant article, the sum of sixty five thousand eight hundred and seventy two dollars (\$65,872), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from general taxation. (Estimated Tax Impact: .030/1,000, \$3.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 18 – Appropriate to Capital Reserve Fund – Sidewalks (\$60,000)

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .027/1,000, \$2.73/100,000 value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 19 – Replace Parks/Recreation Tractor with Mini-Loader (\$58,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty eight thousand dollars (\$58,000), for the purpose of purchasing a replacement of the Parks/Recreation Department 1999 tractor with a mini-loader. This sum to come from general taxation. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 20 – Conservation Fund (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 21 – Maintenance Sedan Replacement (\$24,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of twenty four thousand dollars (\$24,000), for the purpose of replacing a 2008 Crown Victoria maintenance vehicle with a transit van. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.09/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

Article 22 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

Article 23 – Snow and Ice Fund Appropriation (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

Article 24 – Epping Road Tax Increment Financing Plan Amendment

Shall the Town adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 7, 2020) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment.

(Majority vote required) Recommended by the Select Board 5-0.

Article 25 – Citizen's Petition Article – Granite Bridge Project

By petition,

Shall the town express its opposition to the Granite Bridge Pipeline project.

The scope of this project vastly exceeds the current and future energy demands in New Hampshire. The likely changes in energy production could result in ratepayers paying for technology that will be obsolete before it's operational. Public Utilities Commission contracted consultants reviewing the project have said the proposed plan is excessively costly and overbuilt for the long term energy needs of New Hampshire.

As proposed by Liberty Utilities, the project includes a 27 mile fracked gas pipeline along Rt. 101 from Manchester to Exeter, a metering station at the site of the Exeter water treatment plant and the construction of a 2 billion cubic foot storage tank (larger than the rainbow tank in Boston) in the Epping quarry. The pipeline would cross the Lamprey River twice and run alongside Lake Massabesic potentially threatening drinking water supply.

The safety risks of gas pipelines is evident in the recent leaks and explosions in Keene and Lawrence, Massachusetts.

Furthermore this fossil fuel project with its methane emissions is in opposition to the principles of Exeter's "Right to a Healthy Climate Ordinance" passed in 2019 and the Select board's vote to support the goals of the Paris Climate Agreement.

Upon passage the voters request that the Select board send copies of this resolution with a record of the vote to Liberty Utilities, the Public Utilities Commission, the Site Evaluation Committee, and all State Senators.

Article 26 – Citizen’s Petition Article – Holiday Parade

By petition, Shall the town vote to raise and appropriate the sum of \$1,500 dollars and no cents to defray the expense of the annual Exeter Holiday Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose.

(Majority vote required) Recommended by the Select Board 5-0.

Article 27 – Citizen’s Petition Article – Resolution to Take Action on Climate Pollution

By petition,

New Hampshire Resolution to Take Action on Climate Pollution

We the town of EXETER hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire’s economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire’s natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to EXETER’s State Legislators, to the Governor of New Hampshire, to EXETER’s Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by EXETER’s Select Board, within 30 days of this vote.

Article 28 – Citizen’s Petition Article – New Hampshire Resolution for Fair Redistricting

By petition,

To see if the town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Exeter’s state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

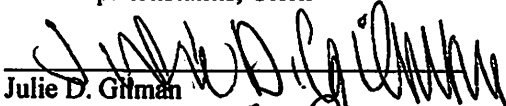
Article 29


To transact any other business that may legally come before this meeting.


Kathy Corson, Chair


Molly Cowan, Vice Chair

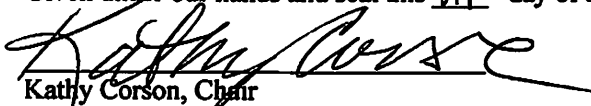
Niko Papakonstantis, Clerk


Julie D. Gilman


Anne L. Surman

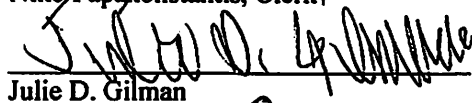
We certify that on the 27th day of January, 2020, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 27th day of January, 2020.


Kathy Corson, Chair


Molly Cowan, Vice Chair


Niko Papakonstantis, Clerk,


Julie D. Gilman


Anne L. Surman



New Hampshire
Department of
Revenue Administration

2020
MS-636

Proposed Budget

Exeter

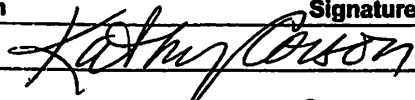
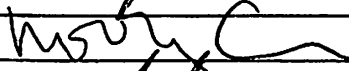
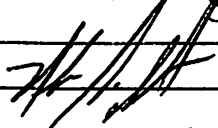
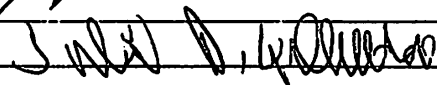
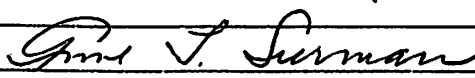
For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chairwoman	
Molly Cowan	Vice Chairwoman	
Niko Papakonstantis	Clerk	
Julie D. Gilman	Selectwoman	
Anne L. Surman	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$249,852	\$260,689	\$268,323	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$341,278	\$363,634	\$385,858	\$0
4150-4151	Financial Administration	08	\$853,771	\$887,924	\$863,748	\$0
4152	Revaluation of Property	08	\$0	\$1	\$1	\$0
4153	Legal Expense	08	\$78,634	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	08	\$440,896	\$381,687	\$528,599	\$0
4191-4193	Planning and Zoning	08	\$274,813	\$277,577	\$292,916	\$0
4194	General Government Buildings	08	\$1,023,462	\$1,138,813	\$1,190,139	\$0
4195	Cemeteries	08	\$0	\$1	\$1	\$0
4196	Insurance	08	\$93,195	\$85,020	\$63,379	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$3,356,901	\$3,453,348	\$3,772,764	\$0
Public Safety						
4210-4214	Police	08	\$3,095,347	\$3,317,975	\$3,322,994	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$3,594,818	\$3,741,348	\$3,798,226	\$0
4240-4249	Building Inspection	08	\$254,764	\$257,986	\$265,855	\$0
4290-4298	Emergency Management	08	\$25,191	\$26,937	\$53,685	\$0
4299	Other (Including Communications)	08	\$370,605	\$497,529	\$417,082	\$0
Public Safety Subtotal			\$7,340,723	\$7,841,753	\$7,857,842	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	08	\$418,382	\$477,824	\$472,348	\$0
4312	Highways and Streets	08	\$1,955,657	\$2,065,466	\$2,112,946	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$180,775	\$170,340	\$170,340	\$0
4319	Other	08	\$465,092	\$314,632	\$334,555	\$0
Highways and Streets Subtotal			\$3,019,906	\$3,028,262	\$3,090,189	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$1,279,590	\$1,252,517	\$1,304,764	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,279,590	\$1,252,517	\$1,304,764	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$130,353	\$133,209	\$135,010	\$0
4414	Pest Control	08	\$1,890	\$1,250	\$2,951	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$132,243	\$134,459	\$137,961	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$70,820	\$68,171	\$73,052	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$108,625	\$108,625	\$103,805	\$0
Welfare Subtotal			\$177,445	\$174,796	\$176,857	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$531,541	\$538,375	\$562,592	\$0
4550-4559	Library	08	\$1,024,921	\$1,024,921	\$1,032,885	\$0
4583	Patriotic Purposes	08	\$14,892	\$15,000	\$15,000	\$0
4589	Other Culture and Recreation	08	\$25,119	\$17,002	\$17,000	\$0
Culture and Recreation Subtotal			\$1,596,473	\$1,595,298	\$1,627,477	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	08	\$8,659	\$10,039	\$10,039	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$139,816	\$144,879	\$151,341	\$0
Conservation and Development Subtotal			\$148,475	\$154,918	\$161,380	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$776,128	\$776,128	\$749,586	\$0
4721	Long Term Bonds and Notes - Interest	08	\$268,630	\$269,645	\$248,453	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
4790-4799	Other Debt Service	08	\$0	\$0	\$59,100	\$0
Debt Service Subtotal			\$1,042,758	\$1,045,774	\$1,055,140	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$539,183	\$679,624	\$421,163	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$272,818	\$0	\$0
Capital Outlay Subtotal			\$539,183	\$952,442	\$421,163	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$5,080,885	\$5,080,885	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	10	\$3,005,169	\$2,846,890	\$7,686,605	\$0
4914W	To Proprietary Fund - Water	09	\$3,294,014	\$3,282,058	\$3,552,795	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$7,392	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$11,387,460	\$11,209,833	\$11,239,400	\$0
Total Operating Budget Appropriations					\$30,844,937	\$0



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4619	Other Conservation	20	\$50,000	\$0
		<i>Purpose: Appropriation to Conservation Fund</i>		
4902	Machinery, Vehicles, and Equipment	16	\$78,792	\$0
		<i>Purpose: Public Safety Communications Repeater Site Improve</i>		
4902	Machinery, Vehicles, and Equipment	17	\$65,872	\$0
		<i>Purpose: Highway Truck Replacement</i>		
	Machinery, Vehicles, and Equipment	19	\$58,000	\$0
4902		<i>Purpose: Replace Parks/Recreation Tractor with Mini-Loader</i>		
	Machinery, Vehicles, and Equipment	21	\$24,000	\$0
4902		<i>Purpose: Replace Maintenance Sedan</i>		
	Buildings	04	\$10,850,000	\$0
4903		<i>Purpose: Parks/Recreation Building Design/Construction and</i>		
	Improvements Other than Buildings	05	\$1,600,000	\$0
4909		<i>Purpose: Squemscott River Siphons Project</i>		
	Improvements Other than Buildings	06	\$100,000	\$0
4909		<i>Purpose: Westside Drive Reconstruction Design/Engineering</i>		
	Improvements Other than Buildings	13	\$115,000	\$0
4909		<i>Purpose: Lincoln Street Parking Program</i>		
	Improvements Other than Buildings	14	\$110,000	\$0
4909		<i>Purpose: Pickpocket Dam</i>		
	To Capital Projects Fund	11	\$200,000	\$0
4913		<i>Purpose: Groundwater/Surface Water Assessment Program</i>		
	To Capital Projects Fund	12	\$150,000	\$0
4913		<i>Purpose: Folsom Acres Lift Station Rehabilitation</i>		
	To Capital Reserve Fund	15	\$100,000	\$0
4915		<i>Purpose: Appropriate to Capital Reserve Fund-Parks Improvem</i>		
	To Capital Reserve Fund	18	\$60,000	\$0
4915		<i>Purpose: Appropriate to Capital Reserve Fund- Sidewalks</i>		
	To Expendable Trusts/Fiduciary Funds	22	\$100,000	\$0
4916		<i>Purpose: To fund the Sick Leave Expendable Trust Fund</i>		
	To Expendable Trusts/Fiduciary Funds	23	\$50,000	\$0
4916		<i>Purpose: To fund the Snow & Ice Deficit Non-Capital Reserve</i>		
Total Proposed Special Articles			\$13,711,664	\$0



New Hampshire
Department of
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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	26	\$1,500	\$0
Purpose: Citizens Petition for Holiday Parade				
Total Proposed Individual Articles			\$1,500	\$0



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Charge Tax - General Fund	08	\$7,500	\$7,500	\$7,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$5,386	\$5,400	\$5,400
3186	Payment in Lieu of Taxes	08	\$43,435	\$41,304	\$43,435
3187	Excavation Tax	08	\$452	\$500	\$500
3189	Other Taxes	08	\$1,841	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	08	\$181,007	\$155,000	\$180,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$239,631	\$211,204	\$238,335
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$3,091,272	\$3,025,000	\$3,080,000
3230	Building Permits	08	\$448,561	\$425,000	\$350,000
3290	Other Licenses, Permits, and Fees	08	\$183,232	\$210,000	\$210,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$3,723,065	\$3,660,000	\$3,640,000
State Sources					
3351	Shared Revenues	08	\$158,980	\$158,980	\$158,980
3352	Meals and Rooms Tax Distribution	08	\$779,375	\$779,375	\$779,375
3353	Highway Block Grant	08	\$311,037	\$311,502	\$311,502
3354	Water Pollution Grant	08	\$11,409	\$16,421	\$16,421
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$46,273	\$24,306	\$25,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,307,084	\$1,290,594	\$1,291,288
Charges for Services					
3401-3406	Income from Departments	08	\$1,138,034	\$1,000,000	\$1,075,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,138,034	\$1,000,000	\$1,075,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$132,250	\$132,250	\$50,000
3502	Interest on Investments	08	\$133,266	\$100,000	\$115,000
3503-3509	Other	08	\$35,448	\$27,382	\$29,500
Miscellaneous Revenues Subtotal			\$300,964	\$259,632	\$194,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08	\$220,857	\$239,121	\$204,669



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
3913	From Capital Projects Funds	08	\$281,318	\$281,318	\$100,916
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10, 12	\$4,343,080	\$2,830,469	\$7,836,605
3914W	From Enterprise Funds: Water (Offset)	09, 11	\$3,658,217	\$3,282,058	\$3,752,795
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$0	\$0	\$150,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$8,483,470	\$6,812,984	\$12,044,985
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 06, 04	\$5,080,885	\$5,080,885	\$12,550,000
9998	Amount Voted from Fund Balance	13, 23, 22	\$361,818	\$0	\$265,000
9999	Fund Balance to Reduce Taxes	08	\$0	\$708,825	\$700,000
Other Financing Sources Subtotal			\$5,442,703	\$5,789,710	\$13,515,000
Total Estimated Revenues and Credits			\$20,632,951	\$18,824,104	\$31,999,168



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$30,844,937
Special Warrant Articles	\$13,711,664
Individual Warrant Articles	\$1,500
Total Appropriations	\$44,558,101
Less Amount of Estimated Revenues & Credits	\$31,999,108
Estimated Amount of Taxes to be Raised	\$12,558,993

~~Default Budget of the Municipality~~
Exeter


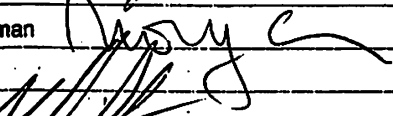
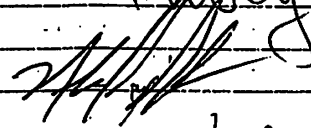
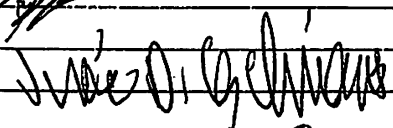
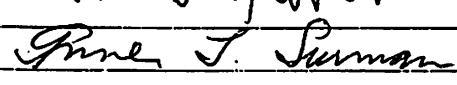
For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chairwoman	
Molly Cowan	Vice Chairwoman	
Niko Papakonstantis	Clerk	
Julie D. Gilman	Selectwoman	
Anne L. Surman	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$260,669	\$4,460	\$0	\$265,149
4140-4149	Election, Registration, and Vital Statistics	\$383,634	\$18,568	\$0	\$382,220
4150-4151	Financial Administration	\$887,924	\$74,260	\$0	\$862,184
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$381,687	\$121,869	\$0	\$503,576
4191-4193	Planning and Zoning	\$277,577	(\$1,693)	\$0	\$275,884
4194	General Government Buildings	\$1,138,813	\$55,336	\$0	\$1,192,149
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$65,020	(\$1,841)	\$0	\$63,379
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$3,453,346	\$271,198	\$0	\$3,724,543
Public Safety					
4210-4214	Police	\$3,317,976	\$6,735	\$0	\$3,324,710
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,741,348	\$34,875	\$0	\$3,778,221
4240-4249	Building Inspection	\$257,966	\$2,693	\$0	\$260,659
4290-4299	Emergency Management	\$26,937	\$0	\$0	\$26,937
4299	Other (Including Communications)	\$447,529	(\$56,246)	\$0	\$391,283
Public Safety Subtotal		\$7,791,783	(\$11,943)	\$0	\$7,779,810
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$437,824	\$3,062	\$0	\$440,886
4312	Highways and Streets	\$2,065,466	\$30,889	\$0	\$2,098,155
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$170,340	\$0	\$0	\$170,340
4318	Other	\$314,632	(\$77)	\$0	\$314,555
Highways and Streets Subtotal		\$2,888,262	\$33,874	\$0	\$3,021,936
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,262,517	\$10,209	\$0	\$1,282,728
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,262,517	\$10,209	\$0	\$1,282,728
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4339-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Health					
4411	Administration	\$133,209	\$458	\$0	\$133,667
4414	Pest Control	\$1,250	\$0	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$134,459	\$458	\$0	\$134,917
Welfare					
4441-4442	Administration and Direct Assistance	\$88,171	(\$217)	\$0	\$87,954
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$108,625	\$0	\$0	\$108,625
Welfare Subtotal		\$174,796	(\$217)	\$0	\$174,579
Culture and Recreation					
4520-4529	Parks and Recreation	\$538,375	\$191	\$0	\$538,566
4550-4559	Library	\$1,024,821	(\$4,851)	\$0	\$1,020,070
4583	Patriotic Purposes	\$15,000	\$0	\$0	\$15,000
4589	Other Culture and Recreation	\$17,002	\$0	\$0	\$17,002
Culture and Recreation Subtotal		\$1,595,298	(\$4,660)	\$0	\$1,590,638
Conservation and Development					
4811-4812	Administration and Purchasing of Natural Resources	\$10,039	\$0	\$0	\$10,039
4819	Other Conservation	\$0	\$0	\$0	\$0
4831-4832	Redevelopment and Housing	\$0	\$0	\$0	\$0
4851-4859	Economic Development	\$144,879	\$2,431	\$0	\$147,310
Conservation and Development Subtotal		\$154,918	\$2,431	\$0	\$157,349
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$776,128	(\$28,542)	\$0	\$747,586
4721	Long Term Bonds and Notes - Interest	\$269,645	(\$23,192)	\$0	\$246,453
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$59,100	\$0	\$59,100
Debt Service Subtotal		\$1,045,774	\$9,368	\$0	\$1,055,142
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$526,173	(\$104,760)	\$0	\$421,413
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$526,173	(\$104,760)	\$0	\$421,413
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,828,000	\$4,758,841	\$0	\$7,586,841
4914W	To Proprietary Fund - Water	\$3,281,168	\$188,544	\$0	\$3,469,712
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$6,087,168	\$4,955,385	\$0	\$11,042,553
Total Operating Budget Appropriations		\$26,204,464	\$5,161,139	\$0	\$30,365,604



**New Hampshire
Department of
Revenue Administration**

**2020
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	More elections in FY20
4150-4151	Changes in Health Insurance
4220-4229	Increases per Union Contract
4194	Increases per Union Contract and maintenance associated with new Wastewater Treatment Plant
4721	Decrease in Debt Interest Obligation
4711	Decrease in Debt Principle Obligation
4790-4799	Bond Anticipation Note Interest
4155-4159	Increase in Health Insurance Buyouts
4191-4193	Decrease in PT Wages
4210-4214	Increases per Union Contract
4323	Increase per solid waste contract
4914S	Increase due to mandated costs associated with new Wastewater Treatment Plant
4914W	Increases due to mandated costs of Water Treatment

THE EXETER SCHOOL DISTRICT

ANNUAL REPORT

WARRANT AND BUDGET
FY 2020 – 2021

For the Year Ending June 30, 2019
For the Proposed 2020-2021 Budget

EXETER SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Patrick O'Day, Chair
2022

Dawn Bullens
2020

Neil Bleicken
2021

Sarah Edwards
2022

Patricia Surrette
2021

MODERATOR

Christopher Hilson
2022

CLERK

Susan EH Bendroth
2022

TREASURER

Erika Larson
2020

SUPERINTENDENT OF SCHOOLS

David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Esther Asbell
775-8655

ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES

Thomas Campbell
775-8652

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT

Christopher Andriski
775-8679



2020
WARRANT

The inhabitants of the School District of Exeter Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

Date: Tuesday, February 4, 2020
Time: 6:30 PM
Location: Lincoln Street Elementary School
Details: Exeter, NH

Date: Tuesday, March 10, 2020
Time: 7:00 AM to 8:00 PM
Location: Talbot Gymnasium, 30 Linden Street
Details: Exeter, NH

Name	Position	Signature
Dawn Bellens	Vice Chair	Dawn Bellens
N.Y. G. R. H. (Bleichen)	member	N.Y. G. R. H.
Patty Surratt	Br	Patty Surratt
Sarah Edwards	ESB	Sarah Edwards



2020
WARRANT

Article 01 Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$21,261,861? Should this article be defeated, the default budget shall be \$20,950,146 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$21,261,861.

☐ Yes ☐ No

Article 02 Exeter Education Association Contract

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2020 to August 31, 2023 containing the following increases over the preceding year: 2020-2021: \$265,565 2021-2022: \$291,761 2022-2023: \$276,191 and further to raise and appropriate the sum of \$265,565 for the 2020-2021 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$265,565.)

☐ Yes ☐ No

Article 03 Special Education Expendable Trust

To see if the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

☐ Yes ☐ No

EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TENTH DAY OF MARCH, 2020, at 7:00 AM to 8:00 PM, to act upon the following subject:


1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing two (2) years.

Given under our hands this 14th day of January 2020.

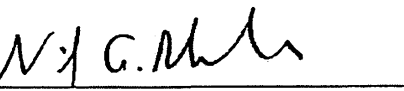
State of New Hampshire
True Copy of Warrant - Attest

EXETER SCHOOL BOARD


Patrick O'Day, Chair Person


Dawn Bullens


Sarah Edwards


Neil Bleicken


Patricia Surrette

Proposed Budget Exeter Local School

**Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021**

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$6,066,228	\$6,593,205	\$6,709,518	\$0
1200-1299	Special Programs	01	\$2,985,664	\$3,451,371	\$3,571,054	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$50,195	\$67,976	\$83,719	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	01	\$12,978	\$0	\$3	\$0
Instruction Subtotal			\$9,115,065	\$10,112,552	\$10,364,294	\$0
Support Services						
2000-2199	Student Support Services	01	\$1,236,903	\$1,256,956	\$1,417,046	\$0
2200-2299	Instructional Staff Services	01	\$701,345	\$667,857	\$604,767	\$0
Support Services Subtotal			\$1,938,248	\$1,924,813	\$2,021,813	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$28,130	\$32,700	\$36,200	\$0
General Administration Subtotal			\$28,130	\$32,700	\$36,200	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$362,727	\$338,892	\$454,140	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$698,205	\$725,799	\$764,322	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$787,653	\$968,548	\$965,313	\$0
2700-2799	Student Transportation	01	\$624,006	\$720,862	\$1,019,622	\$0
2800-2999	Support Service, Central and Other	01	\$4,483,912	\$4,808,482	\$4,828,727	\$0
Executive Administration Subtotal			\$6,956,503	\$7,562,583	\$8,032,124	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$337,174	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$337,174	\$200,000	\$200,000	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$117,027	\$0	\$0	\$0
4300	Architectural/Engineering		\$332	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$640,916	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$758,275	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$470,000	\$470,000	\$542,051	\$0
5120	Debt Service - Interest	01	\$189,492	\$165,898	\$65,379	\$0
Other Outlays Subtotal			\$659,492	\$635,898	\$607,430	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$21,261,861	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$75,000	\$0
<i>Purpose: Special Education Expendable Trust</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$75,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Exeter Education Association Contract</i>	\$130,392	\$0
1200-1299	Special Programs	02 <i>Purpose: Exeter Education Association Contract</i>	\$25,538	\$0
1400-1499	Other Programs	02 <i>Purpose: Exeter Education Association Contract</i>	\$1,047	\$0
2000-2199	Student Support Services	02 <i>Purpose: Exeter Education Association Contract</i>	\$24,132	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Exeter Education Association Contract</i>	\$13,531	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Exeter Education Association Contract</i>	\$70,925	\$0
Total Proposed Individual Articles			\$265,565	\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition	01	\$13,258	\$8,000	\$8,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$78,131	\$10,000	\$10,000
1600-1699	Food Service Sales	01	\$226,632	\$107,000	\$103,000
1700-1799	Student Activities	01	\$27,965	\$11,000	\$11,000
1800-1899	Community Services Activities	01	\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$82,871	\$0	\$1,000
Local Sources Subtotal			\$428,857	\$136,000	\$133,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$151,800	\$0	\$0
3230	Catastrophic Aid	01	\$7,519	\$37,193	\$37,193
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$5,029	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$239,274	\$0	\$0
State Sources Subtotal			\$403,622	\$40,193	\$40,193
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$105,162	\$90,000	\$90,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$113,370	\$141,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$105,162	\$203,370	\$231,000



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$240,238	\$200,000	\$200,000
Other Financing Sources Subtotal			\$240,238	\$200,000	\$200,000
Total Estimated Revenues and Credits			\$1,177,879	\$579,563	\$604,193



Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$21,261,861
Special Warrant Articles	\$75,000
Individual Warrant Articles	\$265,565
Total Appropriations	\$21,602,426
Less Amount of Estimated Revenues & Credits	\$604,193
Less Amount of State Education Tax/Grant	\$3,986,363
Estimated Amount of Taxes to be Raised	\$17,011,870

Default Budget of the School District

Exeter Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,593,205	(\$169,692)	\$0	\$6,423,513
1200-1299	Special Programs	\$3,451,371	\$108,677	\$0	\$3,560,048
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$67,976	(\$3)	\$0	\$67,973
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,112,552	(\$61,018)	\$0	\$10,051,534
Support Services					
2000-2199	Student Support Services	\$1,256,956	\$5,094	\$0	\$1,262,050
2200-2299	Instructional Staff Services	\$667,857	\$32,999	\$0	\$700,856
Support Services Subtotal		\$1,924,813	\$38,093	\$0	\$1,962,906
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$32,700	\$5,000	\$0	\$37,700
General Administration Subtotal		\$32,700	\$5,000	\$0	\$37,700
Executive Administration					
2320 (310)	SAU Management Services	\$338,892	\$115,248	\$0	\$454,140
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$725,799	\$156,177	\$0	\$881,976
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$968,548	\$1	\$0	\$968,549
2700-2799	Student Transportation	\$720,862	\$239,318	\$0	\$960,180
2800-2999	Support Service, Central and Other	\$4,808,482	\$17,249	\$0	\$4,825,731
Executive Administration Subtotal		\$7,562,583	\$527,993	\$0	\$8,090,576
Non-Instructional Services					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$200,000	\$0	\$0	\$200,000



New Hampshire
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$470,000	\$72,051	\$0	\$542,051
5120	Debt Service - Interest	\$165,898	(\$100,519)	\$0	\$65,379
Other Outlays Subtotal		\$635,898	(\$28,468)	\$0	\$607,430
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$20,468,546	\$481,600	\$0	\$20,950,146



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
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No reasons entered for reductions/increases or one-time appropriations.

**EXETER SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2017-2018</u>	<u>2018-2019</u>
1200/1230 Special Programs	2,536,402	2,739,588
1430 Summer School	96,070	69,395
2140 Psychological Services	190,597	146,419
2150 Speech and Audiology	466,018	477,847
2162 Physical Therapy	65,615	67,583
2163 Occupational Therapy	110,126	113,941
2332 Administration Costs	168,966	176,681
2722 Special Transportation	190,280	252,914
TOTAL EXPENSES	3,824,074	4,044,367
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion AEG	254,937	244,744
3240 Catastrophic Aid	6,943	7,519
4580 Medicare	221,530	239,275
TOTAL REVENUES	483,410	491,538
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<u>3,340,664</u>	<u>3,552,829</u>

Minutes of Exeter School District
First Session of the 2019 Exeter School District Annual Meeting
Deliberative Session – Tuesday, February 5, 2019 – 6:30 PM
Lincoln Street School

Attendance:

School Board Members Present: Neil Bleicken, Dawn Bullens, John Maxwell, Patrick O'Day and Patty Surette

SAU 16: Esther Asbell, Associate Superintendent

Moderator Pro- Tempore: Katherine Miller

Clerk: Susan Bendroth

School District Clerk Susan Bendroth called the First Session of the Exeter School District Annual Meeting to order at 6:32 PM on Tuesday, February 5, 2019. The Pledge of Allegiance was said. She asked for a nomination from the Board for a moderator pro-temp due to the absence of the Exeter School Moderator, Stephen Hermans. A motion was made and seconded to nominate Katherine Miller. Her nomination was approved by vote. She took the pledge to be the Exeter School District Moderator for this meeting. Moderator Miller took over the meeting explaining the purpose of the meeting which is to explain, discuss, debate and amend with certain restrictions each warrant article to determine the form of the ballot that would be voted on at the Second Session on Tuesday, March 12, 2019 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter.

Moderator Miller read Warrant Article #1:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$20,356,209? Should this article be defeated, the default budget shall be \$19,555,620 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$20,356,209 as set forth on said budget.

Dawn Bullens explained that the goal was to keep the numbers as flat as possible but there were challenges and changes. Busing and copier machines can no longer be included in the default budget and a new social worker position was added to meet the immediate needs of the students.

Patrick O'Day added that the driver in the budget is the staff that does an amazing job. The Board truly has little control over health care costs and retirement and the needs of our special education students vary from year to year with a possible out of district placement.

Moderator Miller declared the article to appear on the ballot as presented.

Moderator Miller read Warrant Article #2:

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020	\$112,337

Fiscal Year	Estimated Increase
2021	\$92,460
Fiscal Year	Estimated Increase
2022	\$93,822

and further to raise and appropriate \$112,337 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommendations required (Majority vote required)

Patrick O'Day explained that this 3-year contract involves about eighty (80) people between the two schools with some few but fair changes keeping pace with inflation. This contract includes additional compensation for a registered behavior technician and also allows for a mentorship stipend for transitioning new folks.

Arthur Baillargeon asked about the increase, whether additional staff would be hired and spoke in favor of paraprofessionals.

Patrick O'day responded by saying no need for additional hires at this point as some students share a paraprofessional and others require a one-on-one.

Neil Bleicken added that it really depends on the complexity of their needs to achieve success.

Moderator Miller declared the article to appear on the ballot as presented.

Kate Miller read Warrant Article #3:

To see if the school district will vote to establish a Special Education Expendable Trust Fund per RSA 198:20-c, V for the district to set aside funds in order to meet unanticipated special education expenditures and to raise and appropriate \$75,000 to be placed in the fund; this sum to come from June 30 fund balance available for transfer on July 1; and further to name the school board agents to expend from the fund. School Board Recommends Approval. (Majority vote required)

Neil Bleicken stated that this came as a recommendation by the special education coordinator as the special education budget can be volatile.

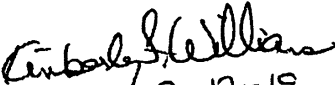
Patrick O'Day went on to state that there would be no tax impact. The maximum amount of \$75,000 would be transferred to offset any unexpected expenditures helping to soften the blow and also not be a need to take funds from other areas if additional students moved into the district.

Moderator Miller declared the article to appear on the ballot as presented.

It was moved and seconded to adjourn the meeting at 6:50 PM.

Respectfully Submitted,


Susan E.H. Bendroth, Exeter School District Clerk
February 5, 2019


2-12-19

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter School District
Second Session of the 2018 Exeter School District Annual Meeting
Voting Session – March 12, 2019

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School District Member, term ending 2022 election:

Sarah Edwards	1,682
Patrick O'Day	1,603

Exeter School District Clerk term ending 2022 election:

Susan E.H. Bendroth	1,779
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Exeter School District Moderator term ending 2022 election:

Christopher Hilson	6
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Exeter School District Treasurer term ending 2022 election:

Warrant Article 01: Operating Budget

Yes	1,585
No	627

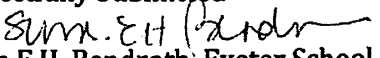
Warrant Article 02: Exeter Paraprofessional Association Contract

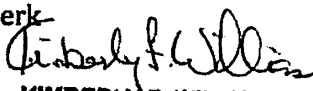
Yes	1,614
No	653

Warrant Article 03: Special Education Expendable Trust Fund

Yes	1,669
No	635

Respectfully Submitted


Susan E.H. Bendroth, Exeter School District Clerk
March 13, 2019


KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2019
For the Proposed 2020-2021 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.
Superintendent of Schools
(603) 775-8653
dryan@sau16.org

Esther Asbell
Associate Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Christopher Andriski, Ed.S.
Assistant Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Thomas Campbell, Ed.D.
Assistant Superintendent of Schools
(603) 775-8664
tcampbell@sau16.org

Helen Rist
Special Education Administrator
(603) 775-8646
hrist@sau16.org

Mollie O'Keefe
Executive Director of Finance and Operations
(603) 775-8669m
mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2022	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2020

School District Clerk: Susan EH Bendroth - 2020

School District Treasurer: Michael Schwotzer – 2020

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Susan Shanelaris	2022	Newfields



New Hampshire
Department of
Revenue Administration

2020
WARRANT

Article 01 ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$64,059,213? Should this article be defeated, the operating budget shall be \$63,742,468 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$64,059,213 as set forth on said budget. (Majority vote required)

☐ Yes ☐ No

Article 02 Sale of Land

Shall the District authorize the Exeter Region Cooperative School Board to sell, on such terms and conditions as the Exeter Region Cooperative School Board determine are appropriate, land identified as 165 Amesbury Road located in Kensington, comprised of approximately 26.36 acres. Full proceeds from the sale will increase the unassigned fund balance used to offset the tax rate. Sale of property is recommended by the Exeter Region Cooperative School Board

☐ Yes ☐ No

SECOND SESSION: At the polling places designated below on **Tuesday, March 10, 2020**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2023
School District Board Member (Exeter)	3-year Term Expiring 2023
School District Board Member (Stratham)	3-year Term Expiring 2023
School District Moderator	1-year Term Expiring 2021
Budget Committee Member (Brentwood)	3-year Term Expiring 2023
Budget Committee Member (Exeter)	3-year Term Expiring 2023
Budget Committee Member (Kensington)	3-year Term Expiring 2023

and vote on the articles listed as **1 and 2**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 7:00 PM



Proposed Budget

Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/20

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Debra Joyce	Chairperson LRCSB	Debra Joyce
Kimberly Meyer	Board Member	Kimberly Meyer
Robert L. Hale	School Board	Robert L. Hale
Paul Bauer	Board Member	Paul Bauer
DAVID SLIPKA	Exeter	David Slipka

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2020
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,364,686	\$15,807,127	\$15,279,514	\$0
1200-1299	Special Programs	01	\$6,760,347	\$7,796,785	\$8,662,240	\$0
1300-1399	Vocational Programs	01	\$1,894,522	\$1,962,239	\$2,042,473	\$0
1400-1499	Other Programs	01	\$847,053	\$834,062	\$912,994	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$128,070	\$163,113	\$181,049	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$24,994,678	\$26,563,326	\$27,078,270	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,098,119	\$3,164,673	\$3,467,257	\$0
2200-2299	Instructional Staff Services	01	\$1,962,926	\$1,962,668	\$2,086,947	\$0
Support Services Subtotal			\$5,061,045	\$5,127,341	\$5,554,204	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$87,791	\$76,100	\$82,100	\$0
General Administration Subtotal			\$87,791	\$76,100	\$82,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,164,193	\$1,112,691	\$1,475,539	\$0
2320-2399	All Other Administration	01	\$38,313	\$53,249	\$54,786	\$0
2400-2499	School Administration Service	01	\$1,656,162	\$1,792,029	\$1,872,581	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,250,100	\$4,795,693	\$4,764,075	\$0
2700-2799	Student Transportation	01	\$2,501,686	\$2,394,912	\$2,674,571	\$0
2800-2999	Support Service, Central and Other	01	\$12,710,353	\$13,061,873	\$13,940,195	\$0
Executive Administration Subtotal			\$22,320,807	\$23,210,447	\$24,781,747	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$1,085,346	\$1,100,000	\$1,155,000	\$0
3200	Enterprise Operations	01	\$335,849	\$818,500	\$400,000	\$0
Non-Instructional Services Subtotal			\$1,421,195	\$1,918,500	\$1,555,000	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$207,127	\$17,800,000	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$207,127	\$17,800,000	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$1,647,785	\$1,574,146	\$4,195,628	\$0
5120	Debt Service - Interest	01	\$1,524,258	\$2,017,435	\$532,264	\$0
Other Outlays Subtotal			\$3,172,043	\$3,591,581	\$4,727,892	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$280,000	\$280,000	\$0
Total Operating Budget Appropriations					\$64,059,213	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



New Hampshire
Department of
Revenue Administration

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MS-26

Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition	01	\$925,922	\$800,000	\$940,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$116,362	\$50,000	\$10,500
1600-1699	Food Service Sales	01	\$892,365	\$809,148	\$965,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$343,081	\$275,000
Local Sources Subtotal			\$1,934,649	\$2,002,229	\$2,190,500
State Sources					
3210	School Building Aid	01	\$1,109,820	\$1,066,184	\$1,025,645
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$425,452	\$407,488	\$400,000
3240-3249	Vocational Aid	01	\$1,216,678	\$1,000,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$10,757	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$2,762,707	\$2,483,672	\$2,535,645
Federal Sources					
4100-4539	Federal Program Grants		\$478,510	\$478,510	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$335,849	\$340,000	\$400,000
4560	Child Nutrition	01	\$234,469	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$332,273	\$220,650	\$350,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$1,381,101	\$1,219,160	\$930,000



New Hampshire
Department of
Revenue Administration

2020
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$17,800,000	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$1,506,166	\$0	\$750,000
Other Financing Sources Subtotal			\$1,506,166	\$17,800,000	\$750,000
Total Estimated Revenues and Credits			\$7,584,623	\$23,505,061	\$6,406,145



New Hampshire
Department of
Revenue Administration

2020
MS-26

Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$64,059,213
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$64,059,213
Less Amount of Estimated Revenues & Credits	\$6,406,145
Less Amount of State Education Tax/Grant	\$11,807,771
Estimated Amount of Taxes to be Raised	\$45,845,297



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/22/20

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<u>HELEN JOYCE</u> <u>Chair</u>	<u>CHAIRPERSON</u> <u>Vice Chair</u>	<u>Helen Joyce</u>
<u>Paul Bauer</u>	<u>Board Member</u>	<u>Paul Bauer</u>
<u>DAVID SUPRA</u>	<u>EXETER</u>	<u>David Supra</u>
<u>Deborah L. Hobson</u>	<u>B. Kingston</u>	<u>Deborah L. Hobson</u>
<u>Robert L. Hall</u>	<u>Kingston</u>	<u>Robert L. Hall</u>
<u>Kimberly A. Meyer</u>	<u>Exeter</u>	<u>Kimberly A. Meyer</u>
<u>Melissa Litchfield</u>	<u>Brattleboro</u>	<u>Melissa Litchfield</u>
<u>MAGGIE BISHOP</u>	<u>Exeter</u>	<u>Maggie Bishop</u>

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**New Hampshire
Department of
Revenue Administration**

**2020
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,807,127	(\$642,997)	\$0	\$15,164,130
1200-1299	Special Programs	\$7,796,785	\$799,002	\$0	\$8,595,787
1300-1399	Vocational Programs	\$1,962,239	\$51,261	\$0	\$2,013,500
1400-1499	Other Programs	\$834,062	\$68,310	\$0	\$902,372
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$163,113	\$1,941	\$0	\$165,054
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$26,563,326	\$277,517	\$0	\$26,840,843
Support Services					
2000-2199	Student Support Services	\$3,164,673	\$161,068	\$0	\$3,325,741
2200-2299	Instructional Staff Services	\$1,962,668	\$14,237	\$0	\$1,976,905
Support Services Subtotal		\$5,127,341	\$175,305	\$0	\$5,302,646
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$76,100	\$0	\$0	\$76,100
General Administration Subtotal		\$76,100	\$0	\$0	\$76,100
Executive Administration					
2320 (310)	SAU Management Services	\$1,112,691	\$362,848	\$0	\$1,475,539
2320-2399	All Other Administration	\$53,249	\$0	\$0	\$53,249
2400-2499	School Administration Service	\$1,792,029	\$125,191	\$0	\$1,917,220
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,795,693	\$61,248	\$0	\$4,856,941
2700-2799	Student Transportation	\$2,394,912	\$122,256	\$0	\$2,517,168
2800-2999	Support Service, Central and Other	\$13,081,873	\$714,498	\$0	\$13,776,371
Executive Administration Subtotal		\$23,210,447	\$1,386,041	\$0	\$24,596,488
Non-Instructional Services					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,500	\$0	\$0	\$818,500
Non-Instructional Services Subtotal		\$1,918,500	\$0	\$0	\$1,918,500



**New Hampshire
Department of
Revenue Administration**

**2020
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,574,146	\$2,621,481	\$0	\$4,195,627
5120	Debt Service - Interest	\$1,592,213	(\$1,059,949)	\$0	\$532,264
Other Outlays Subtotal		\$3,166,359	\$1,561,532	\$0	\$4,727,891
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$280,000	\$0	\$0	\$280,000
Total Operating Budget Appropriations		\$60,342,073	\$3,400,395	\$0	\$63,742,468



**New Hampshire
Department of
Revenue Administration**

**2020
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

Minutes of Exeter Region Cooperative School District
First Session of the 2019 Annual Meeting
Deliberative Session – Thursday, February 7, 2019
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham	Travis Thompson, Vice-Chair - Stratham
Maggie Bishop – Exeter	Kimberly Meyer– Exeter
Deb Hobson, East Kingston	Paul Bauer – Newfields
Bob Hall – Kensington	Melissa Litchfield, Brentwood

ERCSD Board Member Absent: David Slifka, Exeter

Administration: David Ryan, Superintendent

Frank Markiewicz – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Gordon Graham – Counsel for the School District

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:00 PM. Sawyer Rogers, junior class president at Exeter High School, led the Pledge of Allegiance. Moderator Miller presented an explanation of the meeting which is to discuss, debate and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the evening. She introduced the people up front, requested permission for individuals not living in the district to be allowed to speak if necessary (permission was granted) and recognized the budget advisory committee members. She went on to announce that voting on these warrant articles would take place on March 12, 2019 in the various towns with Brentwood's hours being from 7 to 7 (a correction in the handout presented).

Helen Joyce thanked everyone for coming out, acknowledging the administration, faculty and staff in addition to the CMS Renewal committee, fellow board members and parents.

Moderator Miller turned to Warrant Article #1:

Warrant Article 01: 20 Year Bond for CMS Addition and Renovation

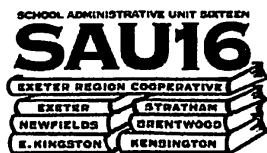
Shall the District raise and appropriate the sum of \$17,800,000 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$17,800,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other



Annual Report of SAU 16

For the Year Ending June 30, 2019

For the Proposed 2020-2021 Budget



SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2019

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be seen as the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences. Some of our highlights are below, followed by an update on progress in accordance with our SAU 16 Strategic Plan.

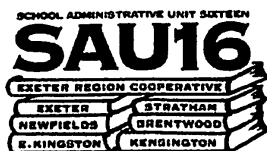
Some Highlights from 2019

1. **A reorganization** at the SAU office involved welcoming some new staff members. **Mollie O’Keefe, MBA, M.Fin.**, a Kensington resident and Blue Hawk from the Class of 2001, joins us as director of finance and operations. **Michelle Larson** moved from an accountant position to assistant director of finance and operations, **Maryellen Daley** and **Erin O’Dea** have joined the payroll staff, and there was some reassignment and increase



of some responsibilities for accounts payable accountant **Erica Inglis-Macduff** and **Patti Jo Roy**. **Jon St. Pierre** joins us as the SAU's first medicaid coordinator, and **Charles Angwin** began with us this summer as our out of district coordinator.

2. Over the summer, the SAU office **added a secure entry** that includes a passcode entrance system and locked vestibule. The system is similar to all of the entry systems in our schools and has provided the layer of security that the office was missing. The system is monitored throughout the day by a receptionist and/or administrative assistant.
3. **Competency-Based Education (CBE)** remains one of the two primary pillars of our work as teachers and administrators strive to make education "personalized" so that each student may achieve his/her highest potential while being able to take ownership of his/her learning and demonstrate that learning to others.
4. **Social Emotional Learning (SEL)** continues to be the second pillar of our work. Students in our schools participate in SEL curriculum experiences such as Choose Love and Open Circle while high school students engage during advisory.
5. **TheBestSchools.org** recognized Exeter High School (EHS) in its 2019 list of the Top 100 Public High Schools in the United States. Coming in at #96, part of the reason for the selection included "students may choose from 150 courses centered in 12 disciplines. 11 Advanced Placement courses are offered to students seeking college preparatory experiences. Dual credits may be earned through Southern New Hampshire University and Great Bay through the Running Start program".
6. Training continues in the **Next Generation Science Standards (NGSS)** that will advance science instruction throughout all of the schools in the SAU. These research-based, up-to-date K-12 science standards will increase expectations for learning while focusing on cross cutting concepts that are critical in the 21st Century.
7. Professional educators are spending more time in other schools through the research-based **Instructional Rounds** process, a collaborative way for teachers and administrators to better understand teaching and learning and how to adapt successful methods to scale in their own schools. This marks the third year that SAU 16 has been involved in Instructional Rounds and data are being gathered to measure levels of impact by virtue of participation.
8. The Exeter Region Cooperative School District welcomed **Sharon Wilson** as the new principal at the Seacoast School of Technology. Sharon joins us after serving as an assistant principal at Nashua High School North for seven years where she worked extensively with five of the Nashua Technology Center's CTE programs (Academy of Finance, culinary arts, automotive technologies, business marketing, and cosmetology).



9. We are sad to see him retire, but East Kingston Elementary School Principal **Steve Tullar** will be retiring at the end of the school year. Steve has served for three years at the helm of EKES and in his time made important improvements in school culture, student safety, and social emotional learning. We will miss you, Mr. Tullar!
10. Speaking of ERCSD, voters approved last March the \$18.7 million renewal bond for the space reassignment and expansion at **Cooperative Middle School**. The planning and preparations for a spring groundbreaking have been underway for several months with the architects (Harriman) and construction manager (Harvey Construction) for the projects.
11. At the conclusion of this school year, and upon offering a retirement incentive proposal, SAU 16 will see the retirements of 34 SAU educators and staff members from four school districts and the SAU office. The total accumulation of years of dedication and experience equals just shy of 1200, a remarkable number that demonstrates the depth of commitment to our children and the loyalty of our staff members to the mission. We will miss the wisdom, experience, history, and smiles that are leaving us in June, and given the demographics of current employees, this trend will unfold for several more years.

SAU16 Strategic Plan Review *Action Items Reaching Advanced Stage*

Teaching and Learning

Recommendation 1

*Continue to implement a challenging and consistent K-12 curriculum that develops and leads to the successful achievement of the Exeter High School graduation competencies and promotes viable learning opportunities for each student - **Advanced***

Competencies are in place at all of our schools and teachers are continuing to rethink their instructional practices to best meet the learning needs of each student. This year, teams of teachers at each elementary school have been piloting Ready Math, a new math program that is designed to help teachers differentiate their math instruction for students who require different levels of instruction. The common assessment function of this program will also assist the SAU with moving along the Strategic Plan continuum relative to Recommendation 2 under Teaching and Learning.

Recommendation 3

*Create a unified report card for K-5, 6-8, and 9-12 that contains information on student performance in content knowledge, skills, and work/study practices. - **Advanced**.*

All elementary schools have spent close to eighteen months developing a proficiency-based reporting tool for K - 2 students to better inform parents of their students' learning



progress through the year. This fall, members of the SAU administration visited with K-2 parents in our elementary schools to introduce the changes and to demonstrate why these changes were taking place. Parents also were introduced to SeeSaw, an online portfolio site that shows parents what students are learning through audio and video clips of the student demonstrating learning. Alma, a competency-driven learning management system, was also introduced and has been designated as the student progress reporting tool for SAU 16. Current K-2 students and their families are leading the way with their foray into this form of grade reporting and will carry the torch for years to come as it expands with them through their high school years.

Health and Community

Recommendation 2

Ensure that schools have the time and tools necessary, including training of professional staff, to provide social and emotional learning that is appropriate and meaningful for their students -

Advanced

All elementary schools adopted the improvement of SEL (as defined by Dr. Cassie Yackley) as a school-wide goal and have taken the next step in participating in either Open Circle and/or Choose Love, curricula designed to address the mental and social wellness of students in our schools. Open Circle is specifically designed to elicit relationship building with and between students in a safe and secure climate. Students, staff, teachers, and counselors progress through a series of guided experiences in which students learn the skills of “recognizing and managing emotions, empathy, positive relationships and problem solving”. “Choose Love focuses on four important character values – Courage, Gratitude, Forgiveness, and Compassion in Action – which cultivates optimism, resilience and personal responsibility.” Both programs are available to all teachers and professional learning time is purposely set aside frequently to continue to improve the delivery of both models.

The Behavior Intervention Team model was implemented at the elementary and secondary level over the summer of 2019 and involves SAU administration, school administration and counseling, local law enforcement, representatives from juvenile justice, and mental health and wellness professionals. These teams provide support to schools through the identification and management of care programs for students deemed in need of targeted behavior interventions. Schools have at their disposal the Devereaux Student Strengths Assessment, or DESSA, to help identify those students. The DESSA is a standardized, strength-based SEL assessment that measures the social and emotional competence of youth in kindergarten through eighth grade.

Recommendation 5

Seek ways to bring the community into all schools and to bring the schools/students into the community. Create and maintain a community-wide database to provide contact information of local community members and/or business that are willing to visit the schools or to host students.

- Advanced



Our elementary schools consistently market school programming to members of the community and invite members of the public to attend school events, student showcases, performances, and cultural activities. Events such as dramatic performances, musicals, celebrations of learning, and athletic events have been well attended and continues to attract supporters. Most of the elementary schools have built lasting relationships with corporations and small business around their STEAM efforts, while our secondary schools continue to construct models of collaboration with business and non-profit organizations including (but not limited to) ThermoFisher Scientific, Munters, Big Brothers/Big Sisters, Southern District YMCA.

The high school hosted its first career fair with the Exeter Area Chamber of Commerce last spring, just in time for employers to attract and hire seasonal employees. Seacoast School of Technology hosted the Chamber in September with a career development theme, while continuing to build its network of externships, job placement sites, and exploratory events such as Construction Day.

Philosophy and Governance

Recommendation 1

Implement baseline K-12 district-wide surveys to all students, parents, faculty, and staff to assess the culture and climate in each school. - Advanced

A series of online surveys were administered as the calendar year ended with parents, students, and staff members serving as respondents. The three surveys were designed to measure the groups' levels of satisfaction with their respective experience in SAU 16, asked specific questions about the culture and climate of their respective schools, and sought to measure the level of effectiveness and satisfaction of service from the SAU administrative office. The results continue to be returned and data collection and organization was ongoing at the time of this report's publication.

Recommendation 4

Explore the option of a later school start time, due to the positive effects it has on teen health, safety, and learning - Accomplished

The committee to study a later school start time concluded its work last spring and reported its findings and recommendations to the SAU Joint School Board at the end of the year meeting on May 20. It was on the recommendation of the committee that the SAU not move forward with a plan to change the time that school begins as there were far too many cultural barriers that prevent the change from occurring. In the study, the committee highlighted the desire to make such a change, there exists a such a strong hold on current family norms and routines that changing the school start times would upset the balance too greatly. Further, the area schools in the region, including those who send students to study at Seacoast School of Technology, are not inclined to change their start times and therefore present a larger issue. The SAU Joint School Board voted to not move ahead with the idea of changing school start times.



Recommendation 8

Modernize and optimize the hiring and review process of all employees - Advanced

The SAU has moved to a fully online applicant recruitment and hiring platform developed and maintained by Frontline, the same vendor managing our employee professional development and portfolio software. On the heels of the SAU's first job fair in March 2019, over 1,500 interested candidates applied for over fifty certified and dozens of support positions in our schools and SAU office. The process included electronic submission and organization of application materials, scheduling hundreds of interviews, processing legal paperwork, and ultimately onboarding new employees through an orientation process. The human resource office made a Herculean effort to modernize the process using this software while building the electronic database at the same time. Moving forward, all hourly employees will use an automated timekeeping system and substitute teachers will be assigned and managed through a portal system maintained by the SAU. Overall, the ongoing advancements in this area have proven highly favorable in terms of efficiency and effectiveness.

We look forward to sharing the fruits of the labor above with the SAU16 community for years to come, and we will continue to work diligently to preserve the valuable traditions of the towns that we serve while continuing to connect them all in the SAU they comprise.

**SAU 16
SUPERINTENDENT SALARIES
2019-2020**

SUPERINTENDENT'S PRORATED SALARY

Brentwood	\$8,804
East Kingston	\$4,632
Exeter	28,932
Exeter Region Cooperative	\$94,713
Kensington	\$3,617
Newfields	\$3,907
Stratham	<u>\$18,634</u>
	\$163,239

ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES

(Total 3 Positions: \$144,200, \$127,154 and \$118,533)

Brentwood	\$21,028
East Kingston	\$11,064
Exeter	\$69,102
Exeter Region Cooperative	\$226,216
Kensington	\$8,639
Newfields	\$9,331
Stratham	<u>\$44,507</u>
	\$389,887

SCHOOL ADMINISTRATIVE UNIT #16
BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS AND STRATHAM
2020-2021 APPROVED BUDGET

	FY 2020 BUDGET	FY2021 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,186,700.00	\$1,280,945.80	\$94,245.80	4.09%
Business Office Services	\$505,872.00	\$575,375.20	\$69,503.20	3.01%
Substitute Coordinator Services	\$17,000.00	\$19,530.94	\$2,530.94	0.11%
Technology	\$41,296.00	\$60,200.00	\$18,904.00	0.82%
Support Services	\$556,160.00	\$599,293.37	\$43,133.37	1.87%
TOTAL EXPENDITURES	\$2,307,028.00	\$2,535,345.31	\$228,317.31	9.90%

SAU 16
FY 2020-2021
BUDGET ALLOCATION

\$2,535,346		FY21 SAU Budget								
Town	FY20 Assessment	EV	EV%	ADM	ADM%	Weighted %	Assessment for FY21	Assessment Change (\$)	Assessment Change (%)	
Brentwood	\$103,433	\$239,912,254	4.67%	306	5.91%	5.29%	\$134,174	\$30,741	29.72%	
East Kingston	\$54,421	\$127,052,347	2.47%	145	2.79%	2.63%	\$66,757	\$12,336	22.67%	
Exeter	\$339,892	\$916,617,465	17.84%	931	17.98%	17.91%	\$454,140	\$114,248	33.61%	
Kensington	\$42,493	\$125,361,031	2.44%	113	2.18%	2.31%	\$58,552	\$16,059	37.79%	
Newfields	\$45,898	\$133,958,794	2.61%	125	2.40%	2.51%	\$63,545	\$17,647	38.45%	
Stratham	\$218,916	\$608,919,572	11.85%	541	10.44%	11.15%	\$282,638	\$63,722	29.11%	
Coop	\$1,112,692	\$2,984,762,162	58.11%	3018	58.29%	58.20%	\$1,475,539	\$362,847	32.61%	
Total	\$1,917,745	\$5,136,583,625	100.00%	5,178	100.00%	100.00%	\$2,535,346	\$617,601	32.20%	

EV - Equalized Valuation



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

February 5, 2020

Scott T. Eagen, CPA, CFE

Donna M. LaClair, CPA**

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA, CFE

Derek M. Barton, CPA

Sylvia Y. Petro, MSA, CFE

Members of the School Administrative Unit Board
School Administrative Unit No. 16
30 Linden Street
Exeter, NH 03833

To the Members of the School Administrative Unit Board:

This is to advise you that as of February 5, 2020, the audit of the financial statements for the year ending June 30, 2019 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in late February 2020.

* Also licensed in Maine
** Also licensed in Massachusetts
*** Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA

Director

PLODZIK & SANDERSON, P.A.

Certified Public Accountants

247

SAU 16 CALENDAR 2020-2021

Approved

11/18/19

2020

JULY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	0
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	0
19	20	21	22	23	24	25	
26	27	28	29	30	31		

AUGUST							Days
S	M	T	W	T	F	S	Student
						1	1
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	3
16	17	18	19	20	21	22	
23	24	25	26	[27]	[28]	29	
30	31						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	20
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	20
20	21	22	23	24	25	26	
27	28	29	30				

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	21
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	21
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							16
1	2	[3]	4	5	6	7	Staff
8	9	10	11	12	13	14	17
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

DECEMBER							Days
S	M	T	W	T	F	S	Student
							17
			1	2	3	4	Staff
6	7	8	9	10	11	12	17
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2021

JANUARY							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
							15
	1	2	3	4	5	6	Staff
7	8	9	10	11	12	13	15
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28							

MARCH							Days
S	M	T	W	T	F	S	Student
							22
	1	2	3	4	5	6	Staff
7	8	[9]	10	11	12	13	23
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	26	27	28	29	30		

MAY							Days
S	M	T	W	T	F	S	Student
							20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

JUNE							Days
S	M	T	W	T	F	S	Student
							12
	1	2	3	4	5		Staff
6	7	8	9	10	11	12	12 or 13
13	14	15	16**	[17]	18	19	
20	21	22	23	24	25	26	
27	28	29	30				

****June 17, 18, 21, 22 & 23
are snow make-up
days if needed**

Important Dates

2020

NS = No School

August

Teacher In-Service NS Aug 27-28
School Opens - All Students Aug 31
School Days 1

September

Labor Day weekend NS Sept 4-7
School Days 20

October

Columbus Day NS 12
School Days 22

November

Teacher In-Service NS Nov 3
Veterans' Day NS 11
Thanksgiving Recess NS Nov 25-27
School Days 16

December

Holiday Break NS Dec 24-31
School Days 17

2021

January

Holiday Break NS Jan 1
MLK, Jr. Day NS Jan 18
School Days 19

February

Winter Vacation NS Feb 22-26
School Days 15

March

Teacher In-Service NS Mar 9
School Days 22

April

Spring Vacation NS Apr 26-30
School Days 17

May

Memorial Day NS May 31
School Days 20

June

Last day for students June 16**
Teacher In-Service NS 17
School days 12

Graduation - June 11th pending board approval

Totals
Student
180
Staff
185

Directory of Services

www.exeternh.gov

Like us on Facebook 

SELECT BOARD

Select Board meets every other Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda items requests must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591 ext. 102

TOWN MANAGER

The Town Manager oversees daily operations of the Town government with exception to the public library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

TOWN CLERK

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00AM - 4:00PM; Tuesdays 8:00AM - 7:00PM; and Fridays 8:00AM - 12:30PM. For more information, call 778-0591 ext. 403

ASSESSING OFFICE

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or property exemption information. Hours are Monday thru Friday 8:00AM - 4:30PM. For more information, call 778-0591 x110

EXETER PUBLIC LIBRARY

The Public Library is located at Founder's Park. For hours and information call 772-3101 or visit the library website at exeternh.gov/library.

EXETER TV

Public Access TV in Exeter is seen on Channel 98. The Education Channel in Exeter is Channel 13, operated by SAU16. Exeter Government programming can be found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at extvg@exeternh.gov or 418-6425.

HUMAN SERVICES DEPARTMENT

The Human Services/Welfare Department provides Exeter residents temporary relief who may have fallen on difficult times. 773-6116

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Refer to the website exeternh.gov/recreation for upcoming events. 773-6151

PLANNING, BUILDING, ZONING

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

PUBLIC SAFETY

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

TAX/WATER/SEWER

Tax/Water/Sewer Collection is located in Town Office building. Hours are 8:00AM - 4:00PM Monday thru Friday. For questions, call 773-6108.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.